

**PENDER COUNTY PARKS AND RECREATION
RECREATION PARTNERS PROGRAM
2016-2017 GRANT APPLICATION**

PLEASE COMPLETELY ADDRESS ALL ITEMS IN THE SPACE PROVIDED. IF NECESSARY, USE ADDITIONAL SHEET(S).

Organization: PENDER YOUTH SOCCER ASSOCIATION_____

Mailing Address: ___PO BOX 1533 BURGAW NC 28425_____

Contact Person: _WESLEE BILLITER_____Title: _____PRESIDENT_____

Email: _INFO@PYSANC.COM_____Phone #: _910-431-6894_____

Organization's Website address (if applicable) _PYSANC.COM_____

1. Provide a brief description of the organization's mission, goals and programs.

PYSA'S mission is to ensure children learn the game of soccer, have fun while playing and being a part of a team, and enjoy just being kids. We provide recreational soccer to children ages 4-14 where we provide a vital link between our program and middle and high school teams.

2. What geographic area(s) do you serve?

PYSA serves western Pender County including areas but not limited to Rocky Point, Burgaw, Watha, Wallace, Currie, Maple Hill, St Helena, Willard, Atkinson etc.

3. Amount of County funds being requested for program(s) to be held **July 2016- June 2017:**

\$_____6000.00_____

4. Describe specifically how these County funds will be used within your organization. ***(Must meet eligibility requirements and match the detailed budget in Question 22).***

We are expanding and growing so fast! We are in the process of joining US Soccer Club in which we will be able to compete against other teams around the area and will need to sponsor children and help in extra expenses. We also are teaming up with Pender Youth Football in effort to have lighting installed on fields that currently do not have them. We lose a lot of practice time in Spring and Late Fall and are in desperate need of lights. Lastly, we have expanded our league to four age groups and are running out of space. We may be in need of more fields and are always looking for land to "rent" or perhaps purchase....one day.

5. Does the organization have 501(c)3 status? Yes_____No__x___ *If yes, please attach a copy of your designation letter.*

6. List or attach the organization's current board (officers or principal leaders' names, phone numbers and term lengths; *please place an * by the contact name for Pender County Parks and Recreation purposes and include his/her e-mail address*). **Please note on the last page, there is a place for ALL officers/principal leaders to sign this grant form as to the content.**

Weslee Billiter * President/Treasurer 910-431-6894 wesleea@aol.com or info@pysanc.com 1 year
Terry Psioda Vice President / coach coordinator 910-471-5128 1 year
Helen Schiele Secretary 910-619-8484 2 months
Kelli Flake co-Secretary 910-540-3277 1 year
Rosemary Grover Concessions 910-376-0470 2 months

7. Are the organization's board members elected and/or appointed? both
Are elections held annually? Yes x No If any board members are appointed, how are the appointments made; i.e. by entire Board, only the President/Chairperson, etc.
Entire board votes if appointed

8. How many Board meetings were held January 2015 through December 2015? 8

9. Does the organization have By-Laws? Yes x No

If yes, are the By-Laws reviewed and updated annually? Yes x No

When is the last time the By-Laws were reviewed and updated? Fall 2014 will be updated/changed after Spring 2016 season

(Please attach a copy of the most recent By-Laws)

10. Does the organization do background checks on its board members, volunteers, paid staff, etc.?

Yes x No If yes, what agency/company is used Pender County Courthouse

What is the cost? first time using, not sure If no, why not?

11. What recreational programs/activities does the organization provide? What ages, gender, etc. do these programs/activities serve?

PYSA offers Fall League, Spring League, soon to be Summer Camps and Travel Teams beginning Fall 2016

12. What are the organization's participation policies?

As long as children meet the age requirement, they are allowed to play. We have accepted children with a wide range of special needs but not limited to downs syndrome, aspergers, diabetes, asthma, etc. Parents with financial hardship are also included. We work to include all children who want to play and enjoy the game. PYSA believes that all children should be able to play regardless of race, gender, financial background, or physical activity. Every child is welcome!

We have daily cash sheets for days we operate and all payouts and income are recorded. Deposits are written and double checked by Weslee and Helen, the 2 signors on bank account, and dropped in night deposit.

18. Does the organization have a written procedure/policy for spending money (i.e. over X amount, the board must approve the expenditure)? Yes _____ No x (Please attach if applicable). If no, what procedures are used to ensure that monies are spent appropriately?

All expenses other than referees, jerseys and concessions are agreed upon between President and Vice President We always make sure one or the other, ok's purchases.

19. Is the organization audited annually? Yes x No _____

If yes, by whom? _____

Board Members

lease attach a copy of your most recent audit or financial report. (If no, the organization **must** bring its financial records to the meeting with the Recreation Advisory Board and Staff for their review).

20. What is the organization's amount of cash on hand (including **ALL** monies; checking, savings, CDs, etc.) \$ 25,312.03 (Please attach a copy of the most current bank statement(s)). List any and all intended uses of these funds.

Jerseys, concessions, trophies and referees

21. Describe any program development issues and/or trends that the organization has faced in the past couple of years and/or anticipates facing in the upcoming years.

We are in need of lights for 2 of our fields. Practice times are cut short. We are also in need of more bleachers for spectators and players. We also think that some type of covered shelter for the team benches would help on the extra hot afternoons we have games.

We have made our own benches and have seen extensive damage caused by mowers pushing them aside as fields are mowed

22. The organization needs to *attach a detailed* (line-item) proposed budget for the fiscal year **July 2016 – June 2017**. It needs to include **all** anticipated sources of revenue (including County funds, Municipal funds, grants, donations, sponsorships, concessions, membership/participation fees, fundraising, etc.) and **all** anticipated expenditures. *You may use the attached form if needed.*

23. Does the organization have any paid staff other than umpires/referees (i.e. administrative, concession supervisor, scorekeeper, etc.)? Yes x No _____ If yes, please list what position(s) is (are) paid and the salary paid.

Spring 2016 we are starting a concession stand paid "employee." \$50 per Saturday. We do not have enough volunteers to help in concession stand and Board Members do not have all hours free on game days to work. Concession stand "employee" will be agreed upon by Board Members and have to be referred. i.e. church member, daycare kitchen staff etc. President, Secretary, and Concession Supervisor will check inventory and close out each Saturday.

24. If there is any information that you feel the Parks and Recreation Advisory Board and staff needs to know that was not addressed in the above items, please discuss below.

Spring 2015 – Spring 2016 we have gone from \$160 in account to over \$25,000. We have been awarded restitution from previous Treasurers plea. We are moving forward with our goals for the league and taking us to the next level.

The information on the Recreation Partners Program Grant Application submitted to Pender County Parks and Recreation on behalf of

(Organization's Name)___PENDER YOUTH SOCCER ASSOCIATION_____

is true and accurate to the best of **our** knowledge.

Signature of President/Chairperson

Date

Signature of Vice President/Vice Chairperson

Date

Signature of Secretary

Date

Signature of Treasurer

Date

This must be signed by all of the above Board members!

If this signed affidavit is not turned in with your grant application then it must be turned in at your budget request review with the Recreation Advisory Board on March 10, 2016!!

