

REQUEST FOR BOARD ACTION / CONTRACT CONTROL FORM

Tracking Number: 17.

Date of Request: June 25, 2007

Date Request Received:

Board Meeting Date Requested: July 9, 2007

Board Meeting Date Assigned: July 9, 2007

Short Title: Resolution Approving Budget Ordinance Amendments: Criminal Justice Partnership Program - \$7,900 Increase

- Request Status:**
- Request is proceeding to Board of Commissioners
 - More information is needed – see attached
 - Request on hold – no further information needed
 - Other:

(Administrative Use Only)

Background: CJPP provides community corrections programs which appropriately punish criminal behavior and offer rehabilitative opportunities. In January of 2007, Pender County was notified that \$7,900 in "reallocation" funds had been committed for CJPP, however, the Budget Ordinance Amendment to recognize that additional funding has never been done. The purpose of this BOA is two fold: To recognize the additional funding and to reallocate funding within allowable categories to provide better services to the population utilizing these services.

At their June 6, 2007 Board Meeting, the CJPP Board voted to move money from Travel and Contracted Services to Supplies and Materials. The goal is to purchase a computer and printer for the Chemical Dependence Training Evaluation & Guidance, Inc. (CDTEG) and curriculum support software. The CJPP State Representative has authorized this move.

No County funds are required - this money comes from the State Department of Corrections.

Specific Action Requested: The Board of Commissioners is requested to approve the attached Budget Ordinance Amendment.

Requested by: Melinda Knoerzer
 Department: County Manager's Office
 Title: Administrative Assistant
 Contact Phone: 910.259.1521
 Contact Fax: 910.259.1579

CONTRACT TYPE

- Renewal
- For Service(s)
- Intergovernmental – County as Grantee
- Federal Grantor
- State Grantor
- Grantor
- County as Grantor
- County Funds
- Other Funds:
- Revision
- For Equipment

PURCHASING Budgeted Item: Yes No
 Date Rec'd: Reviewed and Approved
 Comments on Reverse

Date Sent: Signed:

ATTORNEY Reviewed and Approved
 Date Rec'd: Legal Problem(s)
 Comments on Reverse

Date Sent: Signed:

FINANCE Sufficient Funds Available Not Available
 Date Rec'd: Budget Amendment Necessary
 Budgeted Amendment is Attached
 Comments on Reverse

Date Sent: 7/10/07 Signed: David S. McCarty

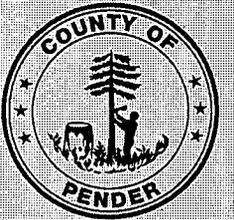
CLERK Signature(s) Required:
 Board Chairman/County Manager
 Other:

Date Rec'd Approved by Board: Yes No
 At meeting on

BUDGET ORDINANCE AMENDMENT TITLE: Sheriff Dept - 7900 INCREASE

Introduced by: Lori Brill County Manager Date: 2007-07-09 Item #: _____

Fund: General Fund Department: CJPP Division: _____



PENDER COUNTY, NORTH CAROLINA

FY 2006-2007 Budget Amendment # _____ Date Approved: _____
 Appropriations

REVENUES		EXPENDITURES	
Increase: <input checked="" type="checkbox"/>	Decrease: <input type="checkbox"/>	Increase: <input checked="" type="checkbox"/>	Decrease: <input type="checkbox"/>
Account # and Title	Amount	Account # and Title	Amount
10-348040 - CJPP Revenues	\$7,900.00	510031-404500 Contracted Services	\$4,000.00
		510031-401400 Travel	\$900.00
		510031-403300 Supplies	\$3,000.00
Total:	\$7,900.00	Total:	\$7,900.00

Reason and Justification for Request:
 The State has approved \$7900.00 in additional "Reallocation" funding for Pender County.

Dept Mgr. Approval: Carson H Smith Jr Date: 2007-07-09
 Finance Officer Approval: David McCole Date: 2007-07-09
 Budget Officer Approval: [Signature] Date: 6/29/07

Board Approval (When Applicable) Item # 20 and 21 Date of Minutes