

REQUEST FOR BOARD ACTION / CONTRACT CONTROL FORM

Tracking Number: 6

Date of Request: August 16, 2007

Date Request Received: August 16, 2007

Board Meeting Date Requested: September 4, 2007

Board Meeting Date Assigned: September 4, 2007

Short Title: Budget Ordinance To Approve Increase In Health Department Revenues And Expenditures For Fiscal Year 2007-2008: \$5,940.00.

- Request Status:**
- Request is proceeding to Board of Commissioners
 - More information is needed – see attached
 - Request on hold – no further information needed
 - Other:

Background: The North Carolina Office of Rural Health and Community Care awarded Pender County Health Department \$5,940 to support dental care for migrant farmworkers focusing on basic preventive, simple restorative and limited surgical procedures.

(Administrative Use Only)

Pender County Health Department has been a recipient of these monies for several years. In FY 2004 the Health Department received \$15,500 and in FY 2005 received \$10,000 from the Farmworker Health Program. Although the FY 2008 funding was limited, the Health Department is again a recipient. It is the intent of this department to increase dental care access to migrating farmworker families with the continued contract with the dentist.

CONTRACT TYPE

- Renewal
- For Service(s)
- Intergovernmental – County as Grantee
 - Federal Grantor
 - State Grantor
 - Grant or
- County as Grantor
 - County Funds
 - Other Funds:
- Revision
- For Equipment

Specific Action Requested: Approve increasing programmatic revenues and related expenditures for Pender County Health Department by \$5,940 for Dental Health for Fiscal Year 2007-2008.

Requested by: Jack Griffith, Ph.D.
 Department: Health Department
 Title: Director
 Contact Phone: 259-1328
 Contact Fax: 259-1258

PURCHASING Budgeted Item: Yes No
 Date Rec'd: Reviewed and Approved
 Comments on Reverse

Date Sent: Signed:

ATTORNEY Reviewed and Approved
 Date Rec'd: Legal Problem(s)
 Comments on Reverse

Date Sent: Signed:

FINANCE Sufficient Funds Available Not Available
 Date Rec'd: Budget Amendment Necessary
 glsator Budgeted Amendment is Attached
 Comments on Reverse

Date Sent: glsator Signed: [Signature]

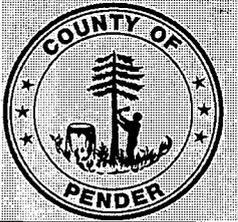
CLERK Signature(s) Required:
 Board Chairman/County Manager
 Other:

Date Rec'd Approved by Board: Yes No
 At meeting on

BUDGET ORDINANCE AMENDMENT TITLE: FARMWORKER GRANT - HEALTH DEPARTMENT - \$5,940

Introduced by: Lori Brill County Manager Date: 2007-09-04 Item #: _____

Fund: GENERAL Department: HEALTH Division: DENTAL HEALTH



PENDER COUNTY, NORTH CAROLINA

FY* 2007-2008 Budget Amendment # _____ Date Approved: _____
 Appropriations

REVENUES		EXPENDITURES	
Increase: <input checked="" type="checkbox"/>	Decrease: <input type="checkbox"/>	Increase: <input checked="" type="checkbox"/>	Decrease: <input type="checkbox"/>
Account # and Title	Amount	Account # and Title	Amount
11 375036	\$5,940.00	900065 404500 CONTRACT SERVICES	\$5,940.00
Total:		Total:	
	\$5,940.00		\$5,940.00

Reason and Justification for Request:
 The North Carolina Office of Rural Health and Community Care awarded Pender County Health Department funds to support dental care for migrant farmworkers and their families focusing on basic preventive, simple restorative, and limited surgical procedures.

Dept Mgr. Approval:	Date:	Finance Officer Approval:	Date:	Budget Officer Approval:	Date:
Lark Griffith PhD	2007-09-04	David McCole	09-04-07		
Board Approval (When Applicable)		Item # <u>2007-09-04</u>	Date of Minutes		