

REQUEST FOR BOARD ACTION / CONTRACT CONTROL FORM

Date of Request: August 16, 2007

Board Meeting Date Requested: September 4, 2007

Short Title: Budget Ordinance To Approve Increase In Health Department Revenues And Expenditures For Fiscal Year 2007-2008: \$75,000.00.

Background: In FY 2006 Pender County Health Department was awarded \$147,435 and in FY 2007 was also awarded \$75,000 from the Community Health Grant by the North Carolina Office of Research, Demonstrations, and Rural Health Development which is offered and awarded to medically indigent counties to focus on developing and conducting preventive and primary care services.

In FY 2008, Pender County Health Department is again the recipient of a \$75,000 Community Health Grant to expand the existing preventive and primary care services. It is the intent of this department to increase access to primary health care and mobile dental care for children with the continued contract with the pediatrician and dentist.

Specific Action Requested: Approve increasing programmatic revenues and related expenditures for Pender County Health Department by \$75,000 for Child Health and Dental Health for Fiscal Year 2007-2008.

Requested by: Jack Griffith, Ph.D.
Department: Health Department
Title: Director
Contact Phone: 259-1328
Contact Fax: 259-1258

Tracking Number: 8.

Date Request Received: August 16, 2007

Board Meeting Date Assigned: September 4, 2007

Request Status:

- Request is proceeding to Board of Commissioners
- More information is needed – see attached
- Request on hold – no further information needed
- Other:

(Administrative Use Only)

CONTRACT TYPE

- Renewal
- For Service(s)
- Intergovernmental – County as Grantee
 - Federal Grantor
 - State Grantor
 - Grant or
- County as Grantor
 - County Funds
 - Other Funds:
- Revision
- For Equipment

PURCHASING

Budgeted Item: Yes No
Date Rec'd: Reviewed and Approved
 Comments on Reverse

Date Sent:

Signed:

ATTORNEY

Date Rec'd: Reviewed and Approved
 Legal Problem(s)
 Comments on Reverse

Date Sent:

Signed:

FINANCE

Sufficient Funds: Available Not Available
Date Rec'd: 8/17/07
 Budget Amendment Necessary
 Budgeted Amendment is Attached
 Comments on Reverse

Date Sent:

8/17/07

Signed: *Daniel S. McWhorter*

CLERK

Signature(s) Required:
 Board Chairman/County Manager
 Other:

Date Rec'd Approved by Board: Yes No
At meeting on

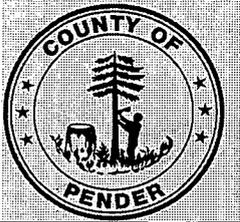
BUDGET ORDINANCE AMENDMENT TITLE: COMMUNITY HEALTH GRANT - HEALTH DEPARTMENT - \$75,000

Introduced by: Lori Brill County Manager

Date: 2007-09-04 Item #: _____

Fund: GENERAL Department: HEALTH

Division: CHILD HEALTH/MOBILE/DENTAL



PENDER COUNTY, NORTH CAROLINA

FY 2007-2008 Budget Amendment # _____ Date Approved: _____
 Appropriations

REVENUES		EXPENDITURES	
Increase: <input checked="" type="checkbox"/>	Decrease: <input type="checkbox"/>	Increase: <input checked="" type="checkbox"/>	Decrease: <input type="checkbox"/>
Account # and Title	Amount	Account # and Title	Amount
11 375039 COMMUNITY HLTH GRANT	\$75,000.00	900053 404500 CONTRACT SERVICES	\$30,000.00
		900053 404600 MEDICAL EXPENSE	\$7,500.00
		900060 404500 CONTRACT SERVICES	\$30,000.00
		900060 404600 MEDICAL EXPENSE	\$7,500.00
Total:	\$75,000.00	Total:	\$75,000.00

Reason and Justification for Request:
 The North Carolina Office of Research, Demonstrations, and Rural Health Development awarded Pender County Health Department \$75,000 to focus on developing and conducting preventive and primary care services.

Dept Mgr. Approval: Jack Griffith PhD	Date: 2007-09-04	Finance Officer Approval: David McCole	Date: 09-04-2007	Budget Officer Approval: _____	Date: _____
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Board Approval (When Applicable) Item # 29 and 30 Date of Minutes _____