

REQUEST FOR BOARD ACTION / CONTRACT CONTROL FORM

Tracking Number: 4.

Date of Request: September 4, 2007

Date Request Received: September 4, 2007

Board Meeting Date Requested: September 17, 2007

Board Meeting Date Assigned: September 17, 2007

Short Title: Budget Ordinance To Approve Increase In Health Department Revenues And Expenditures For Fiscal Year 2007-2008: \$6,389.

- Request Status:**
- Request is proceeding to Board of Commissioners
 - More information is needed – see attached
 - Request on hold – no further information needed
 - Other:

Background: The Women's and Children's Health Section of the North Carolina Division of Public Health awarded Pender County Health Department \$4,494 in TANF funds (Temporary Assistance to Needy Families) and \$1,895 in WHSF (Women's Health Service Funds).

(Administrative Use Only)

TANF funds are to be used to support at risk services which may include enhanced post-pregnancy test follow-up and intensive care coordination for high-risk or at risk for contraceptive failure and WHS Funds are to purchase long-acting contraceptives for low-income women who are not eligible for Medicaid in the Family Planning Program.

CONTRACT TYPE

- Renewal
- For Service(s)
- Intergovernmental – County as Grantee
 - Federal Grantor
 - State Grantor
 - Grant or
- County as Grantor
 - County Funds
 - Other Funds:
- Revision
- For Equipment

Specific Action Requested: Approve increasing programmatic revenues and related expenditures for Pender County Health Department by \$6,389 for General Health for Fiscal Year 2007-2008.

PURCHASING Budgeted Item: Yes No
 Date Rec'd: Reviewed and Approved
 Comments on Reverse

Requested by: Jack Griffith, Ph.D.
 Department: Health Department
 Title: Director
 Contact Phone: 259-1328
 Contact Fax: 259-1258

Date Sent: _____ Signed: _____

ATTORNEY Reviewed and Approved
 Date Rec'd: Legal Problem(s)
 Comments on Reverse

Date Sent: _____ Signed: _____

FINANCE Sufficient Funds Available
 Date Rec'd: 9/11/07 Not Available
 Budget Amendment Necessary
 Budgeted Amendment is Attached
 Comments on Reverse

Date Sent: 9/11/07 Signed: D.W. J. M. Cule

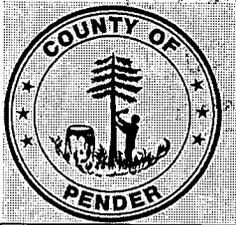
CLERK Signature(s) Required:
 Board Chairman/County Manager
 Other:

Date Rec'd Approved by Board: Yes No
 At meeting on

BUDGET ORDINANCE AMENDMENT TITLE: FAMILY PLANNING - HEALTH DEPARTMENT - \$6,389

Introduced by: Lori Brill County Manager Date: 2007-09-17 Item #: _____

Fund: GENERAL Department: HEALTH Division: FAMILY PLANNING



PENDER COUNTY, NORTH CAROLINA

FY 2007-2008 Budget Amendment # _____ Date Approved: _____
Appropriations

REVENUES		EXPENDITURES	
Increase: <input checked="" type="checkbox"/>	Decrease: <input type="checkbox"/>	Increase: <input checked="" type="checkbox"/>	Decrease: <input type="checkbox"/>
Account # and Title	Amount	Account # and Title	Amount
11 375008 FAMILY PLANNING	\$6,389.00	900051 404600 MEDICAL EXPENSE	\$6,389.00
Total: \$6,389.00		Total: \$6,389.00	

Reason and Justification for Request:
The Women's and Children's Health Section of the North Carolina Division of Public Health awarded Pender County Health Department \$6,389 to support at risk services which may include enhanced post-pregnancy test follow-up and intensive care coordination for high-risk or at risk for contraceptive failure and to purchase long-acting contraceptives for low-income women who are not eligible for Medicaid in the Family Planning Program.

Dept Mgr. Approval: Jack Griffith PhD Date: 09-04-07
Finance Officer Approval: David McCole Date: 09-04-07
Budget Officer Approval: _____ Date: _____

Board Approval (When Applicable) Item # 2007-09-04 Date of Minutes