

REQUEST FOR BOARD ACTION / CONTRACT CONTROL FORM

Tracking Number: 7.

Date of Request: October 24, 2007

Date Request Received: October 25, 2007

Board Meeting Date Requested: November 5, 2007

Board Meeting Date Assigned: November 5, 2007

Short Title: Resolution Approving Budget Ordinance Amendment For Criminal Justice Partnership Program To Recognize \$9,063 In Additional State Funding.

- Request Status:**
- Request is proceeding to Board of Commissioners
 - More information is needed – see attached
 - Request on hold – no further information needed
 - Other:

Background: Criminal Justice Partnership Program Annual Funding agreements are issued prior to the State budget approval process and are always based on funding levels from the prior fiscal year. These carry over until the decisions of the current fiscal year are made and funding agreements are adjusted accordingly.

(Administrative Use Only)

Initial buget was \$66,420 and on 10/10/07 the County received a letter indicating that funding would be \$75,483.

The Budget Ordinance Amendment is necessary in order to recognize the additional revenues. The CJPP Board wishes to apply this entire amount to "Contracted Services" to pay Substance Abuse and Sexual Abuse counseling services.

CONTRACT TYPE

- Renewal
- For Service(s)
- Intergovernmental – County as Grantee
 - Federal Grantor
 - State Grantor
 - Grant or
- County as Grantor
 - County Funds
 - Other Funds:
- Revision
- For Equipment

Specific Action Requested: The Board of Commissioners is requested to approve a budget ordinance amendment for CJPP in the amount of \$9,063 to recognize additional revenues.

PURCHASING Budgeted Item: Yes No
Date Rec'd: Reviewed and Approved
 Comments on Reverse

Requested by: Melinda Knoerzer
Department: Pender Utilities
Title: Administrative Assistant
Contact Phone: 910.259.1280
Contact Fax: 910.259.1579

Date Sent: _____
Signed: _____

ATTORNEY Reviewed and Approved
Date Rec'd: Legal Problem(s)
 Comments on Reverse

Date Sent: _____
Signed: _____

FINANCE Sufficient Funds Available
Date Rec'd Not Available
 Budget Amendment Necessary
 Budgeted Amendment is Attached
 Comments on Reverse

Date Sent: _____
Signed: _____

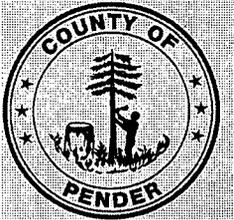
CLERK Signature(s) Required:
 Board Chairman/County Manager
 Other:

Date Rec'd Approved by Board: Yes No
At meeting on

BUDGET ORDINANCE AMENDMENT TITLE: CJPP: Recognize Additional State Funding: \$9,063 Increase

Introduced by: Lori Brill County Manager Date: 2007-11-05 Item #: _____

Fund: General Department: CJPP Division: _____



PENDER COUNTY, NORTH CAROLINA

FY 2007-2008 Budget Amendment # _____ Date Approved: 2007-11-05
Appropriations

REVENUES		EXPENDITURES	
Increase: <input checked="" type="checkbox"/>	Decrease: <input type="checkbox"/>	Increase: <input checked="" type="checkbox"/>	Decrease: <input type="checkbox"/>
Account # and Title	Amount	Account # and Title	Amount
10-348040- CJPP Revenues	\$9,063.00	510031-404500 Contracted Services	\$9,063.00
Total: \$9,063.00		Total: \$9,063.00	

Reason and Justification for Request:
The County received notification from the State Division of Community Corrections by letter dated October 10, 2007, that the County would be the recipient of \$9,063 in additional funding for FY07/08. This action will recognize the additional income and, on advice of the Criminal Justice Partnership Board place the funding in "Contracted Services" to pay substance abuse and sexual offender counseling services. This action should also authorize the County Manager and/or Chairman to execute any documents necessary to implement this resolution.

Dept Mgr. Approval: Carson Smith Date: 2007-10-24
Finance Officer Approval: David McCole Date: 2007-10-24
Budget Officer Approval: [Signature] Date: 10/30/07

Board Approval (When Applicable) Item # 29 on 5.1.07 Date of Minutes



45,483
 - 66,420

 9,063.00

North Carolina Department of Correction
DIVISION OF COMMUNITY CORRECTIONS
 2020 Yonkers Road • 4250 MSC • Raleigh, North Carolina 27699-4250
 (919) 716-3100 • Fax: (919) 716-3996

Michael F. Easley
 Governor

Robert Lee Guy
 Director

Theodis Beck
 Secretary

October 10, 2007

Lori Brill
 Pender County Manager
 Post Office Box 5,
 Burgaw, North Carolina 28425

Dear Sir or Madam:

You were informed in Secretary Beck's letter dated June 26, 2007 that your county's application for a Criminal Justice Partnership grant for Fiscal Year 2006-2007 had been approved. The exact amount could not be specified at that time since the state budget was still under review by the legislature. Based on the amount appropriated by the General Assembly and in accordance with the funding formula established by statute, your county's grant award amount for fiscal year 2007-2008 is \$ 75,483 with an effective date of July 1, 2007.

It is important to note that in accordance with Senate Bill 622, beginning in fiscal year 2007-2008 and continuing until amended, the funding formula changed, which resulted in all counties' funding amounts changing. This was primarily due to the elimination of funding caps, which, by statute, had been in place during fiscal years 2005-2006 and 2006-2007. During those two (2) years, with those caps in place, counties' funding amounts were restricted from increasing more than 120% or being reduced more than 95%, but more importantly, allowed the funding amounts to be calculated in a manner which would allow no counties to receive any reductions in funding. With the aforementioned elimination of those funding caps, both substantial increases and decreases in funding are possible, as the funding amounts are unrestricted, based solely on the following criteria:

- 1) Twenty-five percent (25%) based on a fixed equal dollar amount for each county;
- 2) Fifty percent (50%) based on the county share of the State population; and
- 3) Twenty-five percent (25%) based on the intermediate punishment entry rate for the county, using the total of the three most recent years of data available divided by the average county population for that same period.

Since your final grant award amount is different from the amount you initially applied for, it is necessary that you submit a "Funding Modification form," which can be found on the CJPP home page at <http://cjpp.doc.state.nc.us> under IMS links, On Line Forms, CJPP Fiscal Forms. This form is to be completed and returned to the Division of Community Corrections, CJPP fiscal office in Raleigh by November 2, 2007. A sample of the "Funding Modification form" is enclosed. For assistance with the completion of this form, or if you have question regarding your funding amount, contact Sandra Shearin in the CJPP office in Raleigh at (919) 716-3116.

Additionally, enclosed you will find a grant award contract, and "Designated Authority for Reimbursement Requests" forms, which are to be completed and returned by November 2, 2007. Please review these documents and inform all relevant parties of their responsibilities, including the county's fiscal staff. It is necessary that the COUNTY'S AUTHORIZING OFFICIAL SIGN AND RETURN all documents to Valery Stephens (4250 MSC, Raleigh, NC 27699-4250) as soon as possible. All documents and forms must be completed and on file in the Division of Community Corrections CJPP office in Raleigh before reimbursements to the local county programs can begin.

Again, I join the North Carolina State Criminal Justice Partnership Advisory Board and the Partnership staff in thanking you for your continuing support of this important effort.

With kind personal regards, I remain

Respectfully,

Robert Lee Guy
 Director

cc: Charlie Harrison Pender County CDTEG SAT SA Program
 Karen Buck, Division I CJPP Coordinator
 Karen Pardus, CJPP Administrator
 File

Neil Batten, Pender County CJPP Board Chair
 Cornell McGill, Division Administrator Division I
 Joe Prater, Chief of Administrative Services of DCC