

REQUEST FOR BOARD ACTION / CONTRACT CONTROL FORM

Tracking Number: _____ 14

Date of Request: November 14, 2007

Date Request Received: November 14, 2007

Board Meeting Date Requested: November 19, 2007

Board Meeting Date Assigned: November 19, 2007

Short Title: Resolution Requesting Approval To Match \$200,000 Needed For Child Day Care.

- Request Status:**
- Request is proceeding to Board of Commissioners
 - More information is needed – see attached
 - Request on hold – no further information needed
 - Other:

Background: In February 2007, the State asked counties to transfer some direct services funding to hire an additional staff or pay existing staff overtime to remove all children from the "day care waiting list". (Pender County removed 85 children from the waiting list). As a result monthly spending increased from \$145,000 to \$164,000. Additionally, counties received a Market Rate change in October which further increased monthly spending.

At the present time, parents enrolled in school need to get registered for the upcoming semester. DSS needs to tell them before they register whether or not the county can pay for child care arrangements for the entire semester. (If we won't be able to pay for child care, it would be better for parents not to register because they would lose tuition fees if we told them halfway into the semester that we can no longer pay for child care). However, the State told us on November 7th that DSS agencies won't know until January 2008 whether or not the State will be able to allocate to counties the funds needed for day care. So the current dilemma for Pender County is: Should we tell parents NOW that we have to withdraw all the extra children from day care programs or wait until January? If the State allocates the \$200,000 needed, Pender County will have to provide a \$30,000 (15%) match. If the State does not grant the funds to Pender, the county will have to provide the funds.

Specific Action Requested: The Board of Commissioners is requested to appropriate \$200,000 to provide day care services for citizens of Pender County.

Requested by: Dr. Reta M. Shiver
 Department: Dss
 Title: Director
 Contact Phone: 910.259.1240
 Contact Fax: 910.259.1418

(Administrative Use Only)

CONTRACT TYPE

- Renewal
- For Service(s)
- Intergovernmental – County as Grantee
 - Federal Grantor
 - State Grantor
 - Grant or
- County as Grantor
 - County Funds
 - Other Funds:
- Revision
- For Equipment

PURCHASING Budgeted Item: Yes No
 Date Rec'd: Reviewed and Approved
 Comments on Reverse

Date Sent: _____
 Signed: _____

ATTORNEY Reviewed and Approved
 Date Rec'd: Legal Problem(s)
 Comments on Reverse

Date Sent: _____
 Signed: _____

FINANCE Sufficient Funds Available
 Date Rec'd Not Available
11/15/07 Budget Amendment Necessary
 Budgeted Amendment is Attached
 Comments on Reverse

Date Sent: 11/15/07 Signed: Paul J. McCall

CLERK Signature(s) Required:
 Board Chairman/County Manager
 Other:

Date Rec'd Approved by Board: Yes No
 At meeting on

MANAGER'S RECOMMENDATION:

Consider Request.

LAB

INITIALS

RESOLUTION: NOW THEREFORE BE IT RESOLVED by the Pender County Board of Commissioners that

Pender County Board of Commissioners allocate \$200,000 to provide Day Care Services for citizens of Pender County. The County Manager is authorized to execute any/all documents necessary to implement the resolution.
100084-461619

AMENDMENTS

MOVED _____ SECONDED _____

APPROVED _____ DENIED _____ UNANIMOUS

YEA VOTES: Rivenbark _____ Blanchard _____ Brown _____ Tate _____ Williams _____

F.D. Rivenbark, Chairman 11/19/07
Date

Attest 11/19/07
Date

Subsidized Child Care Rates Comparative Annual Market Rate Adjustment Data 2006 to 2007

Child Care Centers

	3-5 Yr. Old	4 Star Center	5 Star Center	Infant	4 Star Center	5 Star Center
Oct. 1, 2006		\$544	\$586		\$614	\$668
Oct. 1, 2007		\$559	\$615		\$631	\$712
Percent Change		2.8%	5.0%		2.8%	6.6%

Family Child Care Homes

	3-5 Yr. Old	4 Star Center	5 Star Center	Infant	4 Star Center	5 Star Center
Oct. 1, 2006		\$388	\$405		\$444	\$469
Oct. 1, 2007		\$394	\$412		\$449	\$478
Percent Change		1.5%	1.7%		1.1%	1.9%