

REQUEST FOR BOARD ACTION / CONTRACT CONTROL FORM

Tracking Number: 6

Date of Request: December 4, 2007

Date Request Received: December 17, 2007

Board Meeting Date Requested: January 7, 2008

Board Meeting Date Assigned: January 7, 2008

Short Title: Budget Ordinance To Approve Increase In Health Department Revenues And Expenditures For Fiscal Year 2007-2008: \$833.00.

Request Status:
 Request is proceeding to Board of Commissioners
 More information is needed – see attached
 Request on hold – no further information needed
 Other:

Background: The Family Planning and Reproductive Health Unit distributed bonus Title X funds calculated on an increase in patient caseload. The Women's & Children's Health/Women's Health Section of Public Health awarded Pender County Health Department \$833 to purchase additional contraceptives, PAP tests, and/or purchase multivitamins.

(Administrative Use Only)

These funds are distributed among all counties as bonus performance funds.

CONTRACT TYPE

Specific Action Requested: Approve increasing programmatic revenues and related expenditures for Pender County Health Department by \$833 for General Health for Fiscal Year 2007-2008.

Renewal
 For Service(s)
 Intergovernmental – County as Grantee
 County as Grantor
 County Funds
 Other Funds:
 Revision
 For Equipment
 Federal Grantor
 State Grantor
 Grant or

Requested by: Jack Griffith, Ph.D.
Department: Health Department
Title: Director
Contact Phone: 259-1328
Contact Fax: 259-1258

PURCHASING Budgeted Item: Yes No
Date Rec'd: Reviewed and Approved
 Comments on Reverse

Date Sent:

Signed:

ATTORNEY Reviewed and Approved
Date Rec'd: Legal Problem(s)
 Comments on Reverse

Date Sent:

Signed:

FINANCE Sufficient Funds Available
Date Rec'd Not Available
 Budget Amendment Necessary
 Budgeted Amendment is Attached
 Comments on Reverse

Date Sent:

Signed:

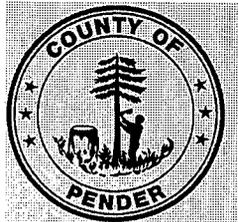
CLERK Signature(s) Required:
 Board Chairman/County Manager
 Other:

Date Rec'd Approved by Board: Yes No
At meeting on

BUDGET ORDINANCE AMENDMENT TITLE: FAMILY PLANNING - HEALTH DEPARTMENT - \$833

Introduced by: Lori Brill County Manager Date: 2008-01-07 Item #: _____

Fund: GENERAL Department: HEALTH Division: FAMILY PLANNING



PENDER COUNTY, NORTH CAROLINA

FY 2007-2008 Budget Amendment # _____ Date Approved: _____
 Appropriations

REVENUES		EXPENDITURES	
Increase: <input checked="" type="checkbox"/>	Decrease: <input type="checkbox"/>	Increase: <input checked="" type="checkbox"/>	Decrease: <input type="checkbox"/>
Account # and Title	Amount	Account # and Title	Amount
11 375008 FAMILY PLANNING	\$833.00	900051 404600 MEDICAL EXPENSE	\$833.00
Total: \$833.00		Total: \$833.00	

Reason and Justification for Request:
 Bonus funds from the Family Planning and Reproductive Health Unit to purchase contraceptives.

Dept Mgr. Approval: Jack Griffith PhD Date: 2007-12-06
 Finance Officer Approval: David McCole Date: 2007-12-07
 Budget Officer Approval: [Signature] Date: 12/20/07

Board Approval (When Applicable) Item # 29 w/ D. R. [Signature] Date of Minutes