

REQUEST FOR BOARD ACTION / CONTRACT CONTROL FORM

Tracking Number: 8.

Date of Request: December 5, 2007

Date Request Received: December 17, 2007

Board Meeting Date Requested: January 7, 2008

Board Meeting Date Assigned: January 7, 2008

Short Title: Budget Ordinance To Approve Increase In Health Department Revenues And Expenditures For Fiscal Year 2007-2008: \$15,000.

- Request Status:**
- Request is proceeding to Board of Commissioners
 - More information is needed – see attached
 - Request on hold – no further information needed
 - Other:

Background: The Local Technical Assistance and Training Program of the North Carolina Division of Public Health awarded Pender County Health Department \$15,000 to support Healthy Carolinians research the magnitude of youth suicide in Pender County.

(Administrative Use Only)

The scope of work is a collaboration with the school nurses to develop educational materials on suicide prevention for Pender students.

CONTRACT TYPE

Specific Action Requested: Approve increasing programmatic revenues and related expenditures for Pender County Health Department by \$15,000 for Healthy Carolinians for Fiscal Year 2007-2008.

- Renewal
- For Service(s)
- Intergovernmental – County as Grantee
 - Federal Grantor
 - State Grantor
 - Grant or
- County as Grantor
 - County Funds
 - Other Funds:
- Revision
- For Equipment

Requested by: Jack Griffith, Ph.D.
Department: Health Department
Title: Director
Contact Phone: 259-1328
Contact Fax: 259-1258

PURCHASING Budgeted Item: Yes No
Date Rec'd: Reviewed and Approved
 Comments on Reverse

Date Sent: _____
Signed: _____

ATTORNEY Reviewed and Approved
Date Rec'd: Legal Problem(s)
 Comments on Reverse

Date Sent: _____
Signed: _____

FINANCE Sufficient Funds Available
Date Rec'd: Not Available
 Budget Amendment Necessary
 Budgeted Amendment is Attached
 Comments on Reverse

Date Sent: _____
Signed: _____

CLERK Signature(s) Required:
 Board Chairman/County Manager
 Other:

Date Rec'd Approved by Board: Yes No
At meeting on

BUDGET ORDINANCE AMENDMENT TITLE: HEALTHY CAROLINIANS - HEALTH DEPARTMENT - \$15,000

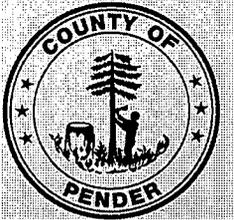
Introduced by: Lori Brill County Manager

Date: 2008-01-07 Item #: _____

Fund: GENERAL

Department: HEALTH

Division: HEALTHY CAROLINIANS



PENDER COUNTY, NORTH CAROLINA

FY 2007-2008 Budget Amendment # _____ Date Approved: _____
 Appropriations

REVENUES		EXPENDITURES	
Increase: <input checked="" type="checkbox"/>	Decrease: <input type="checkbox"/>	Increase: <input checked="" type="checkbox"/>	Decrease: <input type="checkbox"/>
Account # and Title	Amount	Account # and Title	Amount
11 375037 HEALTHY CAROLINIANS	\$15,000.00	900068 400200 SALARY	\$8,115.00
		900068 400500 FICA	\$618.00
		900068 400600 INSURANCE	\$867.00
		900068 400700 RETIREMENT	\$400.00
		900068 403300 SUPPLIES	\$5,000.00
Total:	\$15,000.00	Total:	\$15,000.00

Reason and Justification for Request:

To collaborate with the school nurses to develop educational materials on suicide prevention for Pender students.

Dept Mgr. Approval: Jack Griffith PhD Date: 2007-12-06

Finance Officer Approval: David McCole Date: 2007-12-07

Budget Officer Approval: [Signature] Date: 12/20/07

Board Approval (When Applicable) Item # 2007-01-01 Date of Minutes

Email Finance Office - Copy

Revision 8b 2/23/07

Print Department - Copy