

# REQUEST FOR BOARD ACTION / CONTRACT CONTROL FORM

**Tracking Number:** 9.

**Date of Request:** January 30, 2007

**Date Request Received:** January 31, 2008

**Board Meeting Date Requested:** February 4, 2008

**Board Meeting Date Assigned:** February 4, 2008

**Short Title:** Resolution Authorizing Increase In Water Rates For The Maple Hill Water & Sewer District

**Request Status:**

- Request is proceeding to Board of Commissioners
- More information is needed – see attached
- Request on hold – no further information needed
- Other:

**Background:** : Since 1989, the County has contracted with the Chinquapin Water Association to provide water for the Maple Hill Water District.

Over time, the Chinquapin Water Association has raised prices to keep up with costs. Pender Utilities received a notice of increase for 2008 rates, which will be effective for the March billing. From 2006 to 2008, this rate was effectively \$2 per thousand gallons. The proposed increase of \$0.50 cents per thousand gallons will bring the total rate to \$2.50 per thousand gallons. In order to make the projected budget for FY07/08 it will be necessary to pass this cost onto the consumer.

*(Administrative Use Only)*

**CONTRACT TYPE**

- Renewal
- For Service(s)
- Intergovernmental – County as Grantee
  - Federal Grantor
  - State Grantor
  - CWMTF Grantor
- County as Grantor
  - County Funds
  - Other Funds:
- Revision
- For Equipment

**Specific Action Requested:** The Board of Directors of the Maple Hill Water and Sewer District is requested to approve the \$0.50 cent per thousand gallons water rate increase from the Chinquapin Water Association bringing the total cost per thousand gallons of water to \$2.50 effective March 1, 2008.

**Requested by:** Melinda Knoerzer  
**Department:** Pender Utilities  
**Title:** Administrative Assistant  
**Contact Phone:** 910.259.1280  
**Contact Fax:** 910.259.1579

**PURCHASING**

**Date Rec'd:** Budgeted Item:  Yes  No  
 Reviewed and Approved  
 Comments on Reverse

**Date Sent:**

Signed:

**ATTORNEY**

**Date Rec'd:**  Reviewed and Approved  
 Legal Problem(s)  
 Comments on Reverse

**Date Sent:**

Signed:

**FINANCE**

**Date Rec'd:** Sufficient Funds  Available  Not Available  
 Budget Amendment Necessary  
 Budgeted Amendment is Attached  
 Comments on Reverse

**Date Sent:**

Signed:

**CLERK**

**Signature(s) Required:**  
 Board Chairman/County Manager  
 Other:

**Date Rec'd** Approved by Board:  Yes  No  
At meeting on

**MANAGER'S RECOMMENDATION:**

Respectfully Recommend Approval

LAB  
Initials

**RESOLUTION: NOW THEREFORE BE IT RESOLVED** by the Board of Directors of the Maple Hill Water and Sewer District that a rate increase of \$0.50 cents per thousand gallons of water is approved to the Chinquapin Water Association, bringing the total rate charge to \$2.50 per thousand gallons of water used. It is further approved that this cost will be passed on to the water customers. The District Manager and/or the Chairman of the Board of Directors is authorized to execute any document necessary to implement this resolution.

**AMENDMENTS:**

MOVED \_\_\_\_\_ SECONDED \_\_\_\_\_

APPROVED \_\_\_\_\_ DENIED \_\_\_\_\_ UNANIMOUS

YEA VOTES: Williams \_\_\_ Tate \_\_\_ Blanchard \_\_\_ Brown \_\_\_ Rivenbark \_\_\_

\_\_\_\_\_  
J. David Williams, Jr., Chairman      02/04/08  
Date

\_\_\_\_\_  
Attest      02/04/08  
Date

MAPLE HILL WATER / SEWER

INCREASE IN WATER RATES AS OF MARCH 1, 2008

Old Rate for 2006

New Rate for 2008

RESIDENTIAL

|   |                            |   |
|---|----------------------------|---|
| \$16.00 + \$1.00/1000 gallons usage     | 0 – 2000 gallons usage     | \$16.00 + \$1.50/1000 gallons usage           |
| \$18.00 + \$6.50/1000 gallons over 2001 | 2001 – 4000 gallons usage  | \$19.00 + \$7.00/1000 gallons usage over 2001 |
| \$31.00 + \$5.20/1000 gallons over 4001 | 4001 – 6000 gallons usage  | \$33.00 + \$5.70/1000 gallons usage over 4001 |
| \$41.40 + \$3.88/1000 gallons over 6001 | 6001 – 99999 gallons usage | \$44.40 + \$4.38/1000 gallons usage over 6001 |

COMMERCIAL

|   |                            |   |
|---|----------------------------|---|
| \$16.00 + \$1.00/1000 gallons usage     | 0 – 2000 gallons usage     | \$16.00 + \$1.50/1000 gallons usage           |
| \$18.00 + \$9.20/1000 gallons over 2001 | 2001 – 4000 gallons usage  | \$19.00 + \$9.70/1000 gallons usage over 2001 |
| \$36.40 + \$7.20/1000 gallons over 4001 | 4001 – 6000 gallons usage  | \$38.40 + \$7.70/1000 gallons usage over 4001 |
| \$50.80 + \$5.15/1000 gallons over 6001 | 6001 – 99999 gallons usage | \$53.80 + \$5.65/1000 gallons usage over 6001 |