

REQUEST FOR BOARD ACTION / CONTRACT CONTROL FORM

Tracking Number: 7.

Date of Request: March 13, 2008

Date Request Received: March 13, 2008

Board Meeting Date Requested: March 17, 2008

Board Meeting Date Assigned: March 17, 2008

Short Title: Budget Ordinance Amendment Approving Additional Crisis Intervention, Edtap And Dot Work First Funds: \$82,319.03.

Request Status:
 Request is proceeding to Board of Commissioners
 More information is needed – see attached
 Request on hold – no further information needed
 Other:

Background: Funding authorizations allocating additional funds have been received by DSS. The Crisis Funds are 100% federal dollars and the EDTAP and DOT Work First are 100% State Funds.

(Administrative Use Only)

Specific Action Requested: The Board of Commissioners is requested to increase the Crisis Intervention revenue and expenditures by \$51,117; EDTAP revenue and expenditures increase by \$29,566.03 and DOT Work First revenue and expenditures increase by \$1,636.00.

CONTRACT TYPE

- | | |
|--|--|
| <input type="checkbox"/> Renewal | <input type="checkbox"/> Revision |
| <input type="checkbox"/> For Service(s) | <input type="checkbox"/> For Equipment |
| <input type="checkbox"/> Intergovernmental – County as Grantee | |
| <input type="checkbox"/> Federal Grantor | |
| <input type="checkbox"/> State Grantor | |
| <input type="checkbox"/> Grantor | |
| <input type="checkbox"/> County as Grantor | <input type="checkbox"/> County Funds |
| | <input type="checkbox"/> Other Funds: |

Requested by: Dr. Reta M. Shiver
Department: Dss
Title: Director
Contact Phone: 910.259.1240
Contact Fax: 910.259.1418

PURCHASING Budgeted Item: Yes No
Date Rec'd: Reviewed and Approved
 Comments on Reverse

Date Sent:

Signed:

ATTORNEY Reviewed and Approved
Date Rec'd: Legal Problem(s)
 Comments on Reverse

Date Sent:

Signed:

FINANCE Sufficient Funds Available
Date Rec'd: Not Available
 Budget Amendment Necessary
 Budgeted Amendment is Attached
 Comments on Reverse

Date Sent:

Signed:

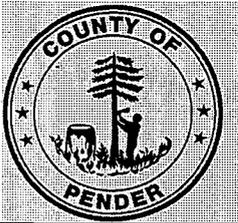
CLERK Signature(s) Required:
 Board Chairman/County Manager
 Other:

Date Rec'd Approved by Board: Yes No
At meeting on

BUDGET ORDINANCE AMENDMENT TITLE: DSS: Public Assistance: Crisis Intervention: \$51,117

Introduced by: Lori Brill County Manager Date: 2008-03-17 Item #: 7

Fund: Public Assistance Department: DSS Division: _____



PENDER COUNTY, NORTH CAROLINA

FY 2007-2008 Budget Amendment # _____ Date Approved: _____
 Appropriations

REVENUES		EXPENDITURES	
Increase: <input checked="" type="checkbox"/>	Decrease: <input type="checkbox"/>	Increase: <input checked="" type="checkbox"/>	Decrease: <input type="checkbox"/>
Account # and Title	Amount	Account # and Title	Amount
12-384372 Crisis Intervention	\$51,117.00	100090-462719 Crisis Intervention	\$51,117.00
12-348022 EDTAP	\$29,566.03	100086-461920 EDTAP	\$29,566.03
12-348028 DOT Work First	\$1,636.00	100091-462819	\$1,636.00
Total:	\$82,319.03	Total:	\$82,319.03

Reason and Justification for Request:
 Funding authorizations allocating additional funds have been received by DSS. The funds are 100% federal dollars awarded to help cover home heating costs. Families are limited to one payment within a 12-month period.
 Memo dated February 6, 2008 from Lisa Worley explained difference in 07-08 budgeted amounts and amounts received from Department of Transportation for FY 07-08

Dept Mgr. Approval: <u>Reta M Shiver DPA</u>	Date: <u>2008-03-03</u>	Finance Officer Approval: <u>David McCole</u>	Date: <u>2008-03-03</u>	Budget Officer Approval: _____	Date: _____
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Board Approval (When Applicable) Item # 2008-03-03 Date of Minutes _____