

REQUEST FOR BOARD ACTION / CONTRACT CONTROL FORM

Tracking Number: 8

Date of Request: March 18, 2008

Date Request Received: March 18, 2008

Board Meeting Date Requested: April 7, 2008

Board Meeting Date Assigned: April 7, 2008

Short Title: Budget Ordinance To Approve Increase In Health Department Revenues And Expenditures For Fiscal Year 2007-2008: \$13,431.00.

Background: In fiscal year 2007, the Tuberculosis Program of the Communicable Disease Control Branch implemented a partial redistribution of federal TB dollars for counties with a low morbidity of TB cases based on a 5 year average.

For fiscal year 2008, due to the low morbidity of TB cases in Pender County, the Health Department has been awarded \$13,431.

Specific Action Requested: Approve increasing programmatic revenues and related expenditures for Pender County Health Department by \$13,431 for Communicable Disease for Fiscal Year 2007-2008.

Requested by: Jack Griffith, Ph.D.
Department: Health Department
Title: Director
Contact Phone: 259-1328
Contact Fax: 259-1258

Request Status:

- Request is proceeding to Board of Commissioners
- More information is needed – see attached
- Request on hold – no further information needed
- Other:

(Administrative Use Only)

CONTRACT TYPE

- Renewal
- For Service(s)
- Intergovernmental – County as Grantee
 - Federal Grantor
 - State Grantor
 - Grant or
- County as Grantor
 - County Funds
 - Other Funds:
- Revision
- For Equipment

PURCHASING

Date Rec'd: Budgeted Item: Yes No
 Reviewed and Approved
 Comments on Reverse

Date Sent:

Signed:

ATTORNEY

Date Rec'd: Reviewed and Approved
 Legal Problem(s)
 Comments on Reverse

Date Sent:

Signed:

FINANCE

Date Rec'd: Sufficient Funds Available Not Available
 Budget Amendment Necessary
 Budgeted Amendment is Attached
 Comments on Reverse

Date Sent:

Signed:

CLERK

Signature(s) Required:
 Board Chairman/County Manager
 Other:

Date Rec'd: Approved by Board: Yes No
At meeting on

BUDGET ORDINANCE AMENDMENT TITLE: COMMUNICABLE DISEASE - HEALTH DEPARTMENT - \$13,431

Introduced by: Al Greene, Interim County Manager Date: 2008-04-07 Item #: _____

Fund: GENERAL Department: HEALTH Division: COMMUNICABLE DISEASE



PENDER COUNTY, NORTH CAROLINA

FY 2007-2008 Budget Amendment # _____ Date Approved: _____
 Appropriations

REVENUES		EXPENDITURES	
Increase: <input checked="" type="checkbox"/>	Decrease: <input type="checkbox"/>	Increase: <input checked="" type="checkbox"/>	Decrease: <input type="checkbox"/>
Account # and Title	Amount	Account # and Title	Amount (leave off \$ sign)
11 375025 COMMUNICABLE DISEASE	\$13,431.00	900052 400200 SALARY	\$11,500.00
		900052 400500 FICA	\$880.00
		900052 400600 INSURANCE	\$476.00
		900052 400900 RETIREMENT	\$575.00
Total:	\$13,431.00	Total:	\$13,431.00

Reason and Justification for Request:
 Pender County Health Department was awarded additional funds to be used to supplement the salary of the Communicable Disease Nurse.

Dept Mgr. Approval: Jack Griffith, PhD.	Date: 2008-03-18	Finance Officer Approval: David McCole	Date: 2008-03-18	Budget Officer Approval:	Date:
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Board Approval (When Applicable) Item # *2008-04-07* Date of Minutes