

REQUEST FOR BOARD ACTION / CONTRACT CONTROL FORM

Tracking Number: 6

Date of Request: May 23, 2008

Date Request Received: May 23, 2008

Board Meeting Date Requested: June 2, 2008

Board Meeting Date Assigned: June 2, 2008

Short Title: Budget Ordinance Amendment To Approve Increase In Vehicle Replacement Revenues And Expenditures For Fiscal Year 2007-2008: \$13,800.

Request Status:
 Request is proceeding to Board of Commissioners
 More information is needed – see attached
 Request on hold – no further information needed
 Other:

Background: On April 21, 2008 the Board approved a resolution authorizing a purchase order to Fairway Ford to purchase a replacement vehicle for the IT Department.

This Budget Ordinance Amendment transfers the funds to the Vehicle Replacement account.

(Administrative Use Only)

Specific Action Requested: Approve Budget Ordinance Amendment increasing revenues and expenditures in the Vehicle Replacement account for Fiscal Year 2007-2008.

CONTRACT TYPE

- Renewal
- For Service(s)
- Intergovernmental – County as Grantee
 - Federal Grantor
 - State Grantor
 - Grant or
- County as Grantor
 - County Funds
 - Other Funds:
- Revision
- For Equipment

Requested by: David Mccole
Department: Finance
Title: Director
Contact Phone: 259-1407
Contact Fax:

PURCHASING Budgeted Item: Yes No
Date Rec'd: Reviewed and Approved
 Comments on Reverse

Date Sent: Signed:

ATTORNEY Reviewed and Approved
Date Rec'd: Legal Problem(s)
 Comments on Reverse

Date Sent: Signed:

FINANCE Sufficient Funds Available
Date Rec'd Not Available
 Budget Amendment Necessary
 Budgeted Amendment is Attached
 Comments on Reverse

Date Sent: Signed:

CLERK Signature(s) Required:
 Board Chairman/County Manager
 Other:

Date Rec'd Approved by Board: Yes No
At meeting on

BUDGET ORDINANCE AMENDMENT TITLE: 0 budget increase

Introduced by: Al Greene, Interim County Manager Date: 2008-06-02 Item #: _____

Fund: Vehicle Replacement Department: Maintenance Division: _____



PENDER COUNTY, NORTH CAROLINA

FY 2007-2008 Budget Amendment # _____ Date Approved: 2008-06-02
 Appropriations

REVENUES		EXPENDITURES	
Increase: <input checked="" type="checkbox"/>	Decrease: <input type="checkbox"/>	Increase: <input checked="" type="checkbox"/>	Decrease: <input checked="" type="checkbox"/>
Account # and Title	Amount	Account # and Title	Amount (leave off \$ sign)
65-397000 Contribution from GF	\$13,800.00	65-407403 Capital Outlay	\$13,800.00
		660-406002 Arc GIS Software	\$-13,800.00
		695-409006 Transfer to Vehicle Replace.	\$13,800.00
Total:	\$13,800.00	Total:	\$13,800.00

Reason and Justification for Request:
 Approved by BOCC 4/21/08 item #10. This will purchase a new vehicle for the IT department.

Dept Mgr. Approval: Jimmy Fields	Date: 2008-06-02	Finance Officer Approval: David McCole	Date: 2008-06-02	Budget Officer Approval:	Date:
Board Approval (When Applicable)		Item # <u>2007-10-10</u>	Date of Minutes		