

REQUEST FOR BOARD ACTION / CONTRACT CONTROL FORM

Tracking Number: 8.

Date of Request: July 21, 2008

Date Request Received: July 21, 2008

Board Meeting Date Requested: August 4, 2008

Board Meeting Date Assigned: August 4, 2008

Short Title: Budget Ordinance To Approve Increase In Health Department Revenues And Expenditures For Fiscal Year 2008-2009: \$11,000.

Request Status:
 Request is proceeding to Board of Commissioners
 More information is needed – see attached
 Request on hold – no further information needed
 Other:

Background: The North Carolina Office of Rural Health and Community Care awarded Pender County Health Department a \$11,000 Farm Worker Health grant to support dental care for migrant farmworkers focusing on basic preventive, simple restorative, and limited surgical procedures.

(Administrative Use Only)

Pender County Health Department has been a recipient of these monies for several years. In FY 2004, the Health Department received \$15,500 and in FY 2005 received \$10,000 from the Farmworker Health Program. Although the FY 2008 funding was limited, the Health Department received \$5,940.

CONTRACT TYPE

Utilizing the contract dentist, it is the intent of this department to continue dental care access to migrating farmworker families in Pender County.

Renewal
 For Service(s)
 Intergovernmental – County as Grantee
 County as Grantor
 Other Funds:
 Revision
 For Equipment
 Federal Grantor
 State Grantor
 Grant or

Specific Action Requested: Approve increasing programmatic revenues and related expenditures for Pender County Health Department by \$11,000 for Dental Health for Fiscal Year 2008-2009.

PURCHASING Budgeted Item: Yes No
Date Rec'd: Reviewed and Approved
 Comments on Reverse

Requested by: Jack Griffith, Ph.D.
Department: Health Department
Title: Health Director
Contact Phone: 259-1328
Contact Fax: 259-1258

Date Sent: _____
Signed: _____

ATTORNEY Reviewed and Approved
Date Rec'd: Legal Problem(s)
 Comments on Reverse

Date Sent: _____
Signed: _____

FINANCE Sufficient Funds Available
Date Rec'd Not Available
 Budget Amendment Necessary
 Budgeted Amendment is Attached
 Comments on Reverse

Date Sent: _____
Signed: _____

CLERK Signature(s) Required:
 Board Chairman/County Manager
 Other:

Date Rec'd Approved by Board: Yes No
At meeting on

BUDGET ORDINANCE AMENDMENT TITLE: DENTAL HEALTH - HEALTH DEPARTMENT - \$11,000

Introduced by: Paul Parker, Interim County Manager Date: 2008-08-04 Item #: _____

Fund: GENERAL Department: HEALTH Division: DENTAL HEALTH



PENDER COUNTY, NORTH CAROLINA

FY 2008-2009 Budget Amendment # _____ Date Approved: _____
 Appropriations

REVENUES		EXPENDITURES	
Increase: <input checked="" type="checkbox"/>		Decrease: <input type="checkbox"/>	
Increase: <input type="checkbox"/>		Decrease: <input checked="" type="checkbox"/>	
Account # and Title	Amount	Account # and Title	Amount (leave off \$ sign)
11 375036 MIGRANT HEALTH	\$11,000.00	900065 404500 CONTRACT SERVICES	\$11,000.00
Total: \$11,000.00		Total: \$11,000.00	

Reason and Justification for Request:
 The North Carolina Office of Rural Health and Community Care awarded Pender County Health Department a \$11,000 grant to continue dental care access to migrating farmworker families in Pender County.

Dept Mgr. Approval: Jack Griffith, PhD.	Date: 2008-07-21	Finance Officer Approval: David McCole	Date: 2008-07-21	Budget Officer Approval: Date:
Board Approval (When Applicable)		Item # <u>2008-08-04</u>	Date of Minutes	