

REQUEST FOR BOARD ACTION / CONTRACT CONTROL FORM

Tracking Number: 5

Date of Request: August 21, 2008

Date Request Received: August 21, 2008

Board Meeting Date Requested: September 2, 2008

Board Meeting Date Assigned: September 2, 2008

Short Title: Budget Ordinance Amendment - Fire Departments Tax Revenue: Fiscal Year 2007-08: \$87,122.91 Increase.

- Request Status:**
- Request is proceeding to Board of Commissioners
 - More information is needed – see attached
 - Request on hold – no further information needed
 - Other:

Background: To account for collection of revenues that were more than what was budgeted in FY 07/08.

(Administrative Use Only)

Specific Action Requested: Approve Budget Ordinance Amendment to account for the collection of revenues that were more than what was budgeted in FY 07/08.

CONTRACT TYPE

Requested by: David Mccole
Department: Finance
Title: Finance Officer
Contact Phone: 259-1407
Contact Fax:

- Renewal
- For Service(s)
- Intergovernmental – County as Grantee
 - Federal Grantor
 - State Grantor
 - Grantor
- County as Grantor
 - County Funds
 - Other Funds:
- Revision
- For Equipment

PURCHASING Budgeted Item: Yes No
Date Rec'd: Reviewed and Approved
 Comments on Reverse

Date Sent: Signed:

ATTORNEY Reviewed and Approved
Date Rec'd: Legal Problem(s)
 Comments on Reverse

Date Sent: Signed:

FINANCE Sufficient Funds Available Not Available
Date Rec'd: Budget Amendment Necessary
 Budgeted Amendment is Attached
 Comments on Reverse

Date Sent: Signed:

CLERK Signature(s) Required:
 Board Chairman/County Manager
 Other:

Date Rec'd Approved by Board: Yes No
At meeting on

BUDGET ORDINANCE AMENDMENT TITLE: Fire District - All Departments: \$87,122.91 Increase

Introduced by: Rick Benton, County Manager

Date: 2008-08-21 Item #: _____

Fund: Fire District

Department: Fire District

Division: _____



PENDER COUNTY, NORTH CAROLINA

FY 07/08
Appropriations

Budget Amendment # 2008-174 Date Approved: _____

REVENUES		EXPENDITURES	
Increase: <input checked="" type="checkbox"/>	Decrease: <input type="checkbox"/>	Increase: <input checked="" type="checkbox"/>	Decrease: <input type="checkbox"/>
Account # and Title	Amount	Account # and Title	Amount (leave off \$ sign)
26-310022 Sloop Point	\$34,754.71	540-454022 Sloop Point	\$34,754.71
26-310023 Maple Hill	\$909.27	540-454023 Maple Hill	\$909.27
26-310024 Rocky Point	\$13,766.50	540-454024 Rocky Point	\$13,766.50
26-310025 Long Creek	\$7,039.39	540-454025 Long Creek	\$7,039.39
26-310026 Shiloh	\$1,126.92	540-454026 Shiloh	\$1,126.92
26-310027 Penderlea	\$3,292.76	540-454027 Penderlea	\$3,292.76
26-310028 Atkinson	\$2,793.86	540-454028 Atkinson	\$2,793.86
26-310029 Hampstead	\$14,047.69	540-454029 Hampstead	\$14,047.69
26-310032 Scotts Hill	\$2,788.72	540-454032 Scotts Hill	\$2,788.72
26-310033 Northeast Pender	\$6,603.09	540-454033 Northeast Pender	\$6,603.09
Total:	\$87,122.91	Total:	\$87,122.91

Reason and Justification for Request:
 To account for collection of revenues that were more then what was budgeted in FY 07/08.

Dept Mgr. Approval: _____	Date: _____	Finance Officer Approval: <u>Dawn Mcule</u>	Date: <u>2008-08-21</u>
---------------------------	-------------	---	-------------------------

Board Approval (When Applicable) Item # _____ Date of Minutes _____

Email Finance Office - Copy

Revision 8.4 (8/13/08)

Print Department - Copy