

MANAGER'S RECOMMENDATION:

Respectfully Recommend Approval.

RB
Initials

RESOLUTION: NOW THEREFORE BE IT RESOLVED by the Board of Commissioners that

the 2008-09 Secondary Road Construction Program is approved. The Chairman and/or County Manager are authorized to execute any documentation necessary to implement this resolution.

AMENDMENTS:

MOVED _____ SECONDED _____

APPROVED _____ DENIED _____ UNANIMOUS

YEA VOTES: Williams ___ Tate ___ Blanchard ___ Brown ___ Rivenbark ___

J. David Williams, Jr., Chairman 9/15/08
Date

Attest 9/15/08
Date



STATE OF NORTH CAROLINA
DEPARTMENT OF TRANSPORTATION

MICHAEL F. EASLEY
GOVERNOR

Division of Highways

LYNDO TIPPETT
SECRETARY

August 28, 2008

Pender County Board of Commissioners
P.O.Box 5
Burgaw, North Carolina 28425

Subject: 2008--2009 Secondary Road Construction Program

Dear Gentlemen:

As required by General Statute 136-44.5, before July 1 each calendar year, the Department of Transportation shall make a study of all state maintained unpaved roads in order to determine the unpaved mileage in each county and the total in the state. Each county's allocation is determined by dividing the total allocation by the statewide mileage times the number of miles in each county.

Secondary road construction allocations are based upon the amount of revenue generated by the gasoline tax. The final total was determined at the end of the last fiscal year, ending June 30, 2008 taking into consideration the number of unpaved miles remaining in Pender County (30.39 miles). Should there be a significant change in the county allocation, we will inform you of any adjustment in the Secondary Road Construction Program for 2008-2009.

As of June 2008, there were approximately 28.88 miles of unpaved (and unprogrammed) roads in Pender County. This total does not include unpaved roads added to the priority since the last house count in 2005.

For the 2008/2009 secondary allocation, the funding formula has been adjusted due to HB 750. Under this bill, funding is separated into three categories: highway fund (standard), trust fund (standard), and highway fund (paved road improvements). For each section, a separate funding formula is used. The net result of these changes cause some counties to lose secondary road construction funds while others received gains. As a result, we anticipate having \$903,000 available for this upcoming construction season. The final figure is expected to be approved at the September Board meeting.

Secondary Road Construction Program
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The North Carolina Board of Transportation has elected to continue paving down the same lists used last year. The lists are based on a paving priority rating system having two paving priorities in each county, one for rural roads and one for subdivision roads. The Board now requires a separate listing of roads for each county showing the roads which have previously been skipped over because the right-of-way was not available. Although these roads will not be shown on either of the two paving priority lists, provisions have been made for any such road to be reinstated to its prior position at such time as right-of-way becomes available, or as soon thereafter as reinstatement can be administratively accomplished. A copy of the paving priorities is attached for your reference.

In compliance with our Board's directives, while addressing overall county needs, we submit the following proposal for expenditure of estimated secondary road construction funds for Pender County, for the period through June 2009. This proposal will be presented in a public hearing at your regularly scheduled meeting on September 15, 2008, at 7:00 P.M. as follows:

Note: See Next Page for Summation of Fund Distribution

Secondary Road Construction Program

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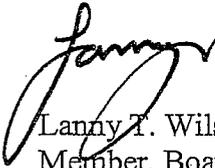
A copy of this proposed program is posted on a map at the Pender County Courthouse for public review. This program is subject to availability of funding, right of way, and environmental review.

We wish to point out the amount used in the cost of each of these priorities is an estimate and is subject to variations due to inflation, cost of materials, equipment rate changes, and so forth.

We appreciate the opportunity to meet with you, the Board, and the public, to present this program. Recommended deviations from this submission by the Board of Commissioners must be in compliance with General Statute 136-44.8.

In the event the right of way for any of the proposals above is not available, it is our plan to proceed with the next priority until right of way is acquired and funds are expended. You will be notified of changes in this program. In addition, at the end of each calendar year you will be presented a detailed report of work accomplished and funds expended.

Very truly yours,



Lanny T. Wilson
Member, Board of Transportation

Very truly yours,


H. Allen Pope, P.E.
Division Engineer

HAP/RAV:pr

cc: R. A. Vause, P.E., District Engineer
Glenn Crews, Pender County Maintenance Engineer
File

FY	08/09						
Allocations							
Highway Funds (paved road improvements)						\$583,000	
Highway Funds (standard)						\$194,000	
Trust Funds (standard)						\$127,000	
Carry over funds (deleted projects, etc.)						\$437,000	
Grand Total of Estimated Funds Available:						\$1,341,000	
Right of Way Signatures, Surveys						\$60,000	
Spot Stabilization (fund to close)						\$2,500	
Roads for Grade, Drain, Base, and Pave							
SR 1513, Pearlie Watkins Road							
Note: Continuation of Funding from 04/05 Program							
From SR 1512 to dead end							
Length	1.2		miles				
Priority	1F		R			\$160,000	
SR 1527, Becky's Creek Road							
Note: Continuation of Funding from 05/06 Program							
From NC 210 to EOS							
Length	0.52		miles				
Priority	1F		S/D			\$30,000	
SR 1527, Joshua James Road							
Note: Continuation of Funding from 06/07 Program							
SR 1526 to the Onslow Co. Line							
Length	1.3		miles				
Priority	5F		R			\$150,000	
SR 1362, J.T. McMillan Road							
From SR 1318 to dead end							
Length	0.36		miles				
Priority	1		R			\$100,000	
SR 1213, Logger Road							
From SR 1211 to SR 1211							
Length	1.1		miles				
Priority	2		R			\$300,000	
Paved Road Improvement Projects							
Route	Name	Description					
SR 1583	Perkins Road	Strengthening for FY 10 seal treatment				\$80,000	
SR 1520	Shaw Road	Strengthening for FY 10 seal treatment				\$100,000	
SR 1519	Thankful Road	Strengthening for FY 10 seal treatment				\$20,000	
SR 1600	Wagon Train Rd	Strengthening for FY 10 seal treatment				\$15,000	
SR 1599	Cart Wheel Rd	Strengthening for FY 10 seal treatment				\$5,000	
SR 1439	North Drive	Strengthening for FY 10 seal treatment				\$50,000	
SR 1410	Kellyville Road	Strengthening for FY 10 seal treatment				\$25,000	
SR 1407	Scott Road	Strengthening for FY 10 seal treatment				\$75,000	
SR 1211	Indian Hill Road	Strengthening for FY 10 seal treatment				\$110,000	
SR 1502	Newkirk Road	Strengthening for FY 10 seal treatment				\$20,000	
Volunteer Fire Departments, Rescue							
Squads, Road Additions, and Contingencies						\$38,500	
Note: Includes repairs to Maple Hill VFD entrance							
Sum of Pvd Rd Improve. Funds					\$500,000		
Sum of Unpvd Rd Funds					\$802,500		

P/N RATING UNPAVED SECONDARY ROADS *HOLD-LIST* COUNTY 27 PENDER													PAGE 01			
S/R	PRTY	S/D	NAME	LENGTH	HOM	P/H	SCH	CH	BS	IN	RF	#B	B/R	TRAF	T/F	T/PTS
1126A	1F	N	ROOKS ROAD	1.50	10				2				Y	80	F	153.3
1319A	2F	N	PELHAM ROAD	3.50	5								Y	55	F	83.6
1401	2F	N	STONE HOUSE R	1.80					1				N	40	H	50.6
1516	2F	N	INVERSHIELD R	1.50	5						1		N	30	N	53.3
1101	3	N	POINT CASWELL	1.19	11	2							Y	72	N	142.5
1340B	3F	N	NEW SAVANNAH	.60	6								Y	36	N	82.0
1115	4	N	BOUROUGH ROAD	.55	16	3							Y	105	N	220.0
1504	4F	N	MURPHY ROAD	1.90	6				1		1		N	50	H	81.8
1129	5	N	BOSTIC ROAD	.55	12	1			1				Y	85	N	180.0
1501	6	N	RIVER ROAD	.75	8				1				Y	100	N	168.0
1522	6F	N	OLD BLAKES BR	.40	4	2							N	50	N	80.0
1103	7	N	HEADING BLUFF	3.85	10	2			1			1	Y	90	N	119.7
1208	7F	N	HAYES ROAD	1.00	3								Y	45	H	78.0
1338	7	N	TESSIE WALKER	1.30	2				1				N	40	F	66.9
1346	8	N	ED COWAN ROAD	.33	8								Y	48	N	106.0
1339	9	N	POPE ROAD	1.50	6				1			1	Y	50	F	100.7
1646	9F	N	NORTH CHUBB R	1.20	6								Y	36	N	76.0
1416	10	N	PORTERS LANE	.55	2								Y	70	H	97.0
1317	11	N	WILKINS ROAD	.54	1				2				N	60	N	86.0

S/R	PRTY	S/D	NAME	LENGTH	HOM	P/H	SCH	CH	BS	IN	RF	#B	B/R	TRAF	T/F	T/PTS
1508	1	Y	BURGAW CREEK	.40	16				1				Y	150	N	425.0
1406	2	Y	LONG CR. LOOP	.50	10								Y	80	N	175.7
NUMBER ROADS: 2													TOTAL MILES: 0.90			

(F) INDICATES FROZEN TOP 10 PRIORITY AS REQUIRED BY GS 136-44.7(B)

SRIQ RATING UNPAVED SECONDARY ROADS * SUBDIVN * COUNTY 27 PENDER PAGE 01
S/R PRY S/D NAME LENGTH HOM P/H SCH CH BS IN RF #B B/R TRAF T/F T/PTS
NUMBER ROADS: 0 TOTAL MILES: 0.00

(F) INDICATES FROZEN TOP 10 PRIORITY AS REQUIRED BY GS 136-44.7(B)

SRIQ RATING UNPAVED SECONDARY ROADS *HOLD-LIST* COUNTY 27 PENDER PAGE 02
S/R PRY S/D NAME LENGTH HOM P/H SCH CH BS IN RF #B B/R TRAF T/F T/PTS
NUMBER ROADS: 19 TOTAL MILES: 24.51

(F) INDICATES FROZEN TOP 10 PRIORITY AS REQUIRED BY GS 136-44.7(B)