

REQUEST FOR BOARD ACTION / CONTRACT CONTROL FORM

Tracking Number: 2.

Date of Request: October 9, 2008

Date Request Received: October 9, 2008

Board Meeting Date Requested: October 20, 2008

Board Meeting Date Assigned: October 20, 2008

Short Title: Budget Amendment To Approve Increase In Health Department Revenues And Expenditures For Fiscal Year 2008-2009: \$4,494.

- Request Status:**
- Request is proceeding to Board of Commissioners
 - More information is needed – see attached
 - Request on hold – no further information needed
 - Other:

Background: The Women's and Children's Health Section of the North Carolina Division of Public Health awarded Pender County Health Department \$4,494 in TANF funds (Temporary Assistance to Needy Families).

TANF funds are to be used to support at risk services which may include enhanced post-pregnancy test follow-up and intensive care coordination for high-risk or at risk for contraceptive failure.

The funds will be used to purchase contraceptives for low-income women who are not eligible for Medicaid in the Family Planning Program.

Specific Action Requested: Approve increasing programmatic revenues and related expenditures for Pender County Health Department by \$4,494 for Family Planning for Fiscal Year 2008-2009.

Requested by: Jack Griffith, Ph.D.
Department: Health Department
Title: Director
Contact Phone: 259-1328
Contact Fax: 259-1258

(Administrative Use Only)

CONTRACT TYPE

- Renewal
- For Service(s)
- Intergovernmental – County as Grantee
 - Federal Grantor
 - State Grantor
 - Grantor
- County as Grantor
 - County Funds
 - Other Funds:
- Revision
- For Equipment

PURCHASING Budgeted Item: Yes No
Date Rec'd: Reviewed and Approved
 Comments on Reverse

Date Sent: Signed:

ATTORNEY Reviewed and Approved
Date Rec'd: Legal Problem(s)
 Comments on Reverse

Date Sent: Signed:

FINANCE Sufficient Funds Available
Date Rec'd: Not Available
 Budget Amendment Necessary
 Budgeted Amendment is Attached
 Comments on Reverse

Date Sent: Signed:

CLERK Signature(s) Required:
 Board Chairman/County Manager
 Other:

Date Rec'd Approved by Board: Yes No
At meeting on

BUDGET ORDINANCE AMENDMENT TITLE: FAMILY PLANNING - HEALTH DEPARTMENT - \$4,494

Introduced by: Rick Benton, County Manager

Date: 2008-10-20 Item #: _____

Fund: GENERAL

Department: HEALTH

Division: FAMILY PLANNING



PENDER COUNTY, NORTH CAROLINA

FY 2008-2009 Budget Amendment # _____ Date Approved: _____
 Appropriations

REVENUES		EXPENDITURES	
Increase: <input checked="" type="checkbox"/>	Decrease: <input type="checkbox"/>	Increase: <input checked="" type="checkbox"/>	Decrease: <input type="checkbox"/>
Account # and Title	Amount	Account # and Title	Amount (leave off \$ sign)
11 375008 FAMILY PLANNING	\$4,494.00	900051 404600 MEDICAL EXPENSE	\$4,494.00
Total:		Total:	
	\$4,494.00		\$4,494.00

Reason and Justification for Request:
 TANF funds to purchase contraceptives.
 Agenda item for 10/20/08 meeting.

Dept Mgr. Approval: Jack Griffith, Ph.D.	Date: 2008-10-09	Finance Officer Approval: David McCole	Date: 2008-10-09	Budget Officer Approval:	Date:
Board Approval (When Applicable)		Item # <i>2008-10-09</i>	Date of Minutes		