

REQUEST FOR BOARD ACTION / CONTRACT CONTROL FORM

Tracking Number: _____ /

Date of Request: October 28, 2008

Date Request Received: October 28, 2008

Board Meeting Date Requested: November 3, 2008

Board Meeting Date Assigned: November 3, 2008

Short Title: Presentation Of The 2008 Annual Report For The Division Of Community Corrections.

Request Status:

- Request is proceeding to Board of Commissioners
- More information is needed – see attached
- Request on hold – no further information needed
- Other:

Background: Ms. Jean Walker will present the Division of Community Correction's 2008 Annual Report.

Specific Action Requested: No specific action is requested.

Requested by: Jean Walker
Department:
Title: Division Of Community Corrections
Contact Phone: 251-2701
Contact Fax:

(Administrative Use Only)

CONTRACT TYPE

- Renewal
- For Service(s)
- Intergovernmental – County as Grantee
 - Federal Grantor
 - State Grantor
 - Grantor
- County as Grantor
 - County Funds
 - Other Funds:
- Revision
- For Equipment

PURCHASING Budgeted Item: Yes No
Date Rec'd: Reviewed and Approved
 Comments on Reverse

Date Sent:

Signed:

ATTORNEY Reviewed and Approved
Date Rec'd: Legal Problem(s)
 Comments on Reverse

Date Sent:

Signed:

FINANCE Sufficient Funds Available
Date Rec'd Not Available
 Budget Amendment Necessary
 Budgeted Amendment is Attached
 Comments on Reverse

Date Sent:

Signed:

CLERK Signature(s) Required:
 Board Chairman/County Manager
 Other:

Date Rec'd Approved by Board: Yes No
At meeting on M

Glenda Pridgen

From: Jean Walker [wjh09@doc.state.nc.us]
Sent: Friday, October 24, 2008 11:39 AM
To: pridgeng2@pender-county.com
Subject: Fwd: DCC 5th Judicial District's 2008 Annual Report
Attachments: 2008 Annual Report Cover.doc; Preface -DCC-5TH JUDICIAL DISTRICT 2008 ANNUAL REPORT.doc; 2008 5th Judicial District's Annual Report charts.doc; Nancy High.vcf

Please include me on the County Commissioner's agenda for November 3, 2008 to present the annual report for the Division of Community Corrections. It will take only 5 to 10 minutes. A copy of the report is attached. I will bring a bound copy by for Rick Benton. Please let me know if there is room for me on the agenda for November 3rd.

Jean H. Walker
Judicial District Manager
Division of Community Corrections
721 Market Street
Wilmington, NC 28401
(910)251-2701, Ext. 203
wjh09@doc.state.nc.us

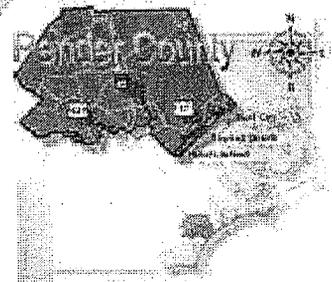
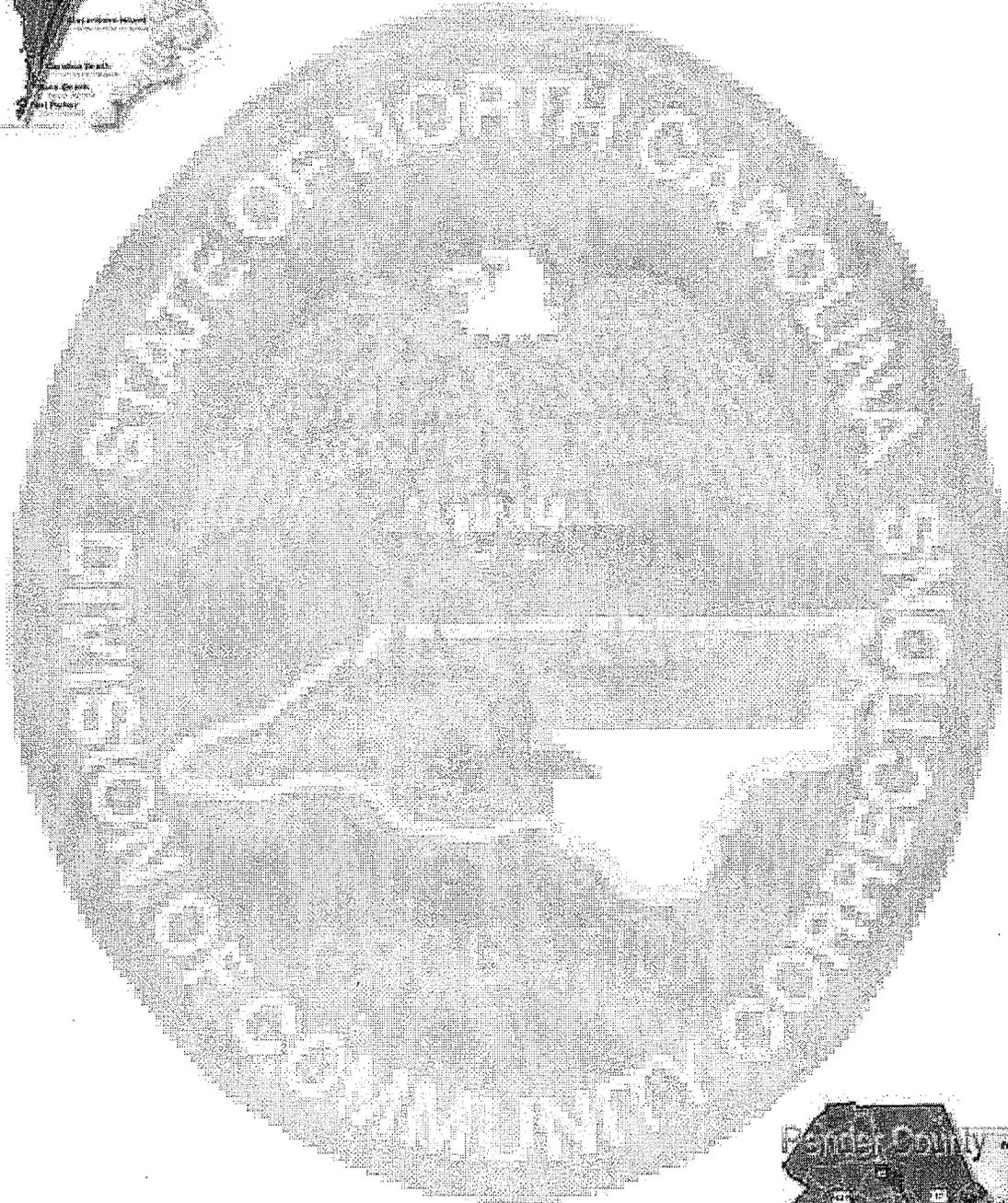
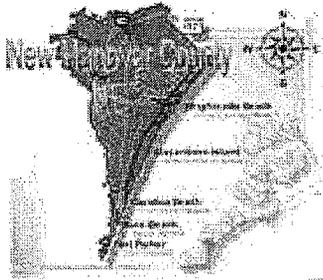
"E-mail correspondence to and from this address may be subject to the North Carolina Public Records Law and may be disclosed to third parties by an authorized state official."

>>> Nancy High 10/24/2008 10:03 AM >>>
Per your request.

N. Amanda High, OA IV
DCC 5th Judicial District
(910)251-2701 Ext. 277

DIVISION OF COMMUNITY CORRECTIONS

5th JUDICIAL DISTRICT



2008 ANNUAL REPORT

The 5th Judicial District is comprised of New Hanover County, an urban area, and Pender County, a large rural area. District 5 is committed to the principles of community corrections, placing emphasis on both community safety and offender rehabilitation.

PERSONNEL:

The 5th Judicial District is currently comprised of 94 employees. Personnel include:

Judicial District Manager	1
Assistant Judicial District Manager	1
Chief Probation and Parole Officers	7
Probation/Parole Officer I	18
Probation/Parole Officer II**	35
Probation/Parole Officer III	9
Surveillance Officer	10
Community Service Coordinator	5
Processing Assistant IV	1
Office Assistant IV	2
Office Assistant III	5

**1 position is assigned as a GPS Officer

2 positions are assigned as US Marshall Fugitive Task Force Officers

FACILITIES:

The Division of Community Corrections office in New Hanover County is located at 721 Market Street, Wilmington, NC 28401. We utilize five satellite offices in New Hanover County. The locations are the Day Reporting Center located in the TASC building at 613 Shipyard Boulevard, Wilmington; the US Marshall's Fugitive Task Force located in the Federal Courthouse building at 2 Princess Street, Wilmington; probation intake offices located in the New Hanover County Courthouse at 316 Princess Street, Wilmington; the Community Service offices located at 320 Chestnut St., 4th Floor, Wilmington; and a satellite probation office location at the Carolina Beach Police Department, Carolina Beach, NC.

The Division of Community Corrections office in Pender County is located at 312 W. Williams Street in Burgaw, NC. There is one satellite office located at the Pender County Courthouse.

PROGRAMS:

New Hanover County is a participant in the Division of Community Corrections' Urban Plan Project. This plan encompasses a Judicial Services Team (which includes the Community Service Work Program), a Special Operations Unit, and four (4) Field Units. As of January 2008, the field units are blending intermediate and intensive caseloads in order to better utilize personnel resources and

effectively handle the work load of vacant caseloads. Specialized caseloads include Sex Offender Control Program, Electronic House Arrest, Drug Court, Day Reporting Center, Domestic Violence, and GPS. Additional emphasized caseloads include Community Threat Group, School Partnership Program, Intensive Supervision, a Carolina Beach caseload, and US Marshall's Task Force.

Pender County is a large rural county with blended, not specialized, caseloads. All probation officers have Probation/Parole Officer II classifications and all carry blended caseloads of community, intermediate, intensive, sex offender, and EHA cases. The county has been divided into smaller more manageable zones to meet the challenges of supervising offenders in such a large county. Reducing travel time gives officers more quality time to address the individual needs of offenders, maximizing the use of the county's limited resources.

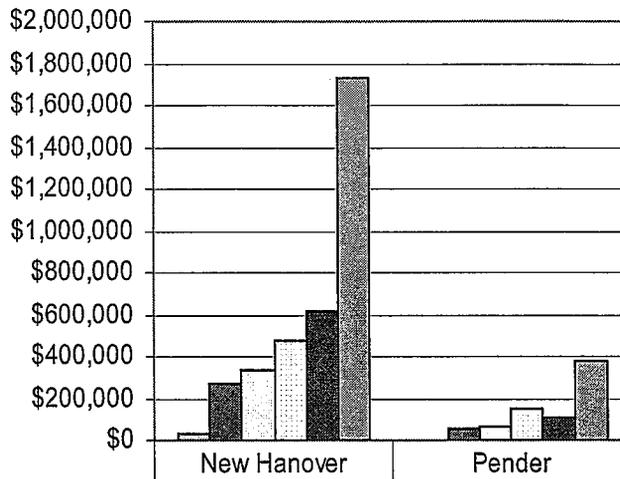
ACTIVITIES:

The staff in the 5th Judicial District participates in a wide variety of special projects, events, and services within the judicial system, as well as within the general community. These include:

US Marshal's Fugitive Task Force	Linc, Inc.
US Attorney's Gun Recovery Task Force	Health Fair
Domestic Violence Awareness Program	Re-Entry Initiative
District Search and Seizure Teams	Food Bank
Criminal Justice Partnership Board	Adjunct Trainers
New Hanover County Gang Task Force	Red Cross Blood Drive
Southeastern Mental Health Association	Lower Cape Fear Hospice
Child Protection Enforcement Committee	Community Policing
Division and District Strategic Team	Salvation Army
Various DCC TASK Force and Committees	TASC Advisory Board
DCC Emergency Response Team	Big Brother/Big Sister
Sex Offender Search Teams	
National Drug Court Institute	

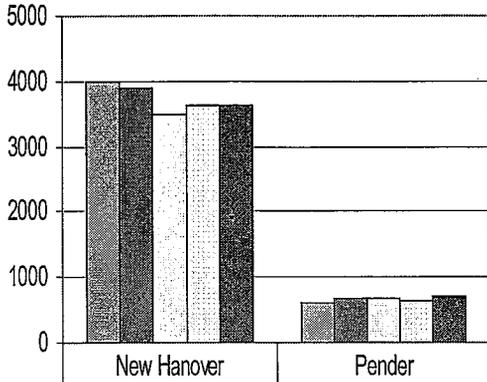
The staff of the 5th Judicial District is a dedicated group of professionals who work hard to ensure that the goals and objectives of the Division of Community Corrections are met. Through employee efforts, offenders receive the structure and assistance they need, and our communities are made safer. Contributions to the community are further enhanced by employee involvement in civic activities.

AOC-FMS Monies Collected per County in District 5



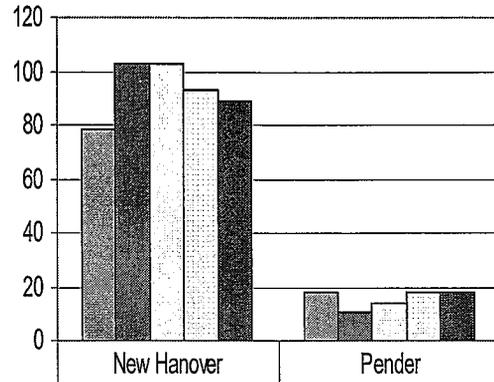
	New Hanover	Pender
■ Undistributed	\$29,664.74	\$4,045.43
■ Costs	\$274,901.67	\$56,667.58
□ Fines	\$333,455.06	\$60,119.20
□ Restitution	\$474,111.93	\$146,625.87
■ Supervision Fees	\$612,525.86	\$109,569.58
■ Year Grand Total	\$1,724,659.26	\$377,027.66

End of Fiscal Year Probation/Dual Population per County in District 5



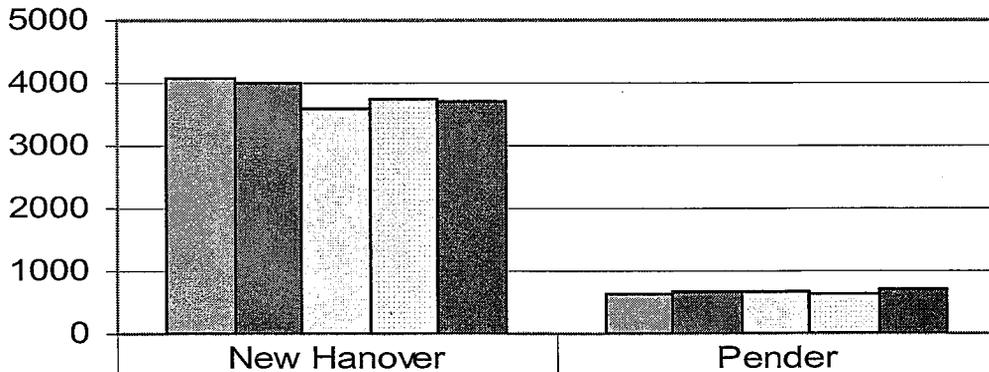
	New Hanover	Pender
FY 03-04	3987	612
FY 04-05	3891	662
FY 05-06	3479	666
FY 06-07	3637	625
FY 07-08	3625	694

End of Fiscal Year Parole/Post Release Population per County in District 5



	New Hanover	Pender
FY 03-04	78	18
FY 04-05	103	11
FY 05-06	103	14
FY 06-07	93	18
FY 07-08	89	18

End of Fiscal Year Total Supervised Population per County in District 5



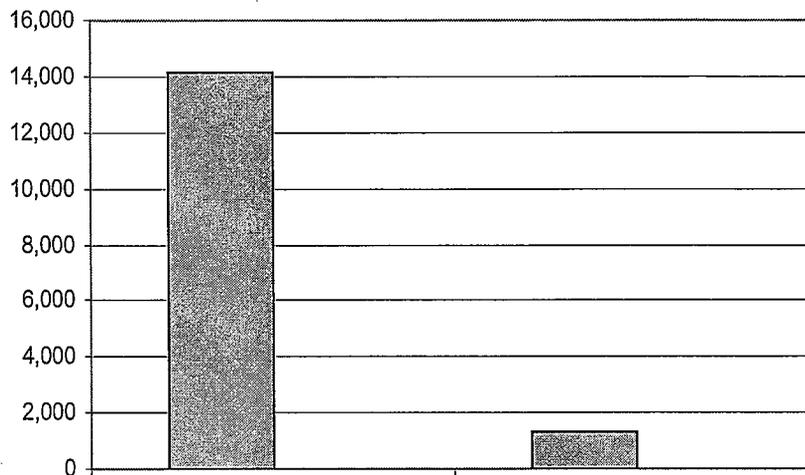
	New Hanover	Pender
FY 03-04	4065	630
FY 04-05	3994	673
FY 05-06	3582	680
FY 06-07	3730	643
FY 07-08	3714	712

5TH JUDICIAL DISTRICT

<i>Top 5 Crime Categories for Probation/Dual Admissions in FY 07-08 by F/M Status</i>			
<i>New Hanover</i>			
FELON		MISDEMEANOR	
CRIME CATEGORY	ADMISSIONS	CRIME CATEGORY	ADMISSIONS
DRUGS- NON TRAFFICK	241	DRIVING WHILE IMPAIRED	321
FRAUD	62	DRUGS- NON TRAFFICK	310
LARCENY	44	OTHER TRAFFIC VIOLATIONS	232
BREAKING, ENTERING	39	ASSAULT	204
OTHER PUBLIC ORDER	15	LARCENY	174

<i>Top 5 Crime Categories for Probation/Dual Admissions in FY 07-08 by F/M Status</i>			
<i>Pender</i>			
FELON		MISDEMEANOR	
CRIME CATEGORY	ADMISSIONS	CRIME CATEGORY	ADMISSIONS
DRUGS- NON TRAFFICK	50	DRUGS- NON TRAFFICK	66
LARCENY	13	DRIVING WHILE IMPAIRED	62
BREAKING, ENTERING	10	ASSAULT	50
FRAUD	9	ASSAULT	46
ASSAULT	5	LARCENY	28

Drug Screening Results in District 5 for FY 07-08



	New Hanover	Pender
▣ Samples Screened	14,163	1,311
▣ % Positive	15.8	26.5