

REQUEST FOR BOARD ACTION / CONTRACT CONTROL FORM

Tracking Number: 13

Date of Request: November 21, 2008

Date Request Received: November 21, 2008

Board Meeting Date Requested: December 1, 2008

Board Meeting Date Assigned: December 1, 2008

Short Title: Budget Ordinance Amendment Approving Additional Crisis Intervention And Day Care Funds: \$265,860.00

Request Status:
 Request is proceeding to Board of Commissioners
 More information is needed – see attached
 Request on hold – no further information needed
 Other:

Background: Funding Authorizations allocating additional funds have been received by DSS. The Crisis Intervention Funds are 100% Federal funds. Day Care funds are 100% State and Federal funds.

(Administrative Use Only)

Specific Action Requested: The Board of Commissioners is requested to increase the Crisis Intervention revenue and expenditures by \$53,772.00 and increase Day Care revenue and expenditures by \$212,088.00

CONTRACT TYPE

Requested by: Dr. Reta M. Shiver
Department: Dss
Title: Director
Contact Phone: 910-259-1240
Contact Fax: 910-259-1418

Renewal
 For Service(s)
 Intergovernmental – County as Grantee
 County as Grantor
 County Funds
 Other Funds
 Revision
 For Equipment
 Federal Grantor
 State Grantor
 Grantor

PURCHASING Budgeted Item: Yes No
Date Rec'd: Reviewed and Approved
 Comments on Reverse

Date Sent: _____
Signed: _____

ATTORNEY Reviewed and Approved
Date Rec'd: Legal Problem(s)
 Comments on Reverse

Date Sent: _____
Signed: _____

FINANCE Sufficient Funds Available
Date Rec'd: Not Available
 Budget Amendment Necessary
 Budgeted Amendment is Attached
 Comments on Reverse

Date Sent: _____
Signed: _____

CLERK Signature(s) Required:
 Board Chairman/County Manager
 Other:

Date Rec'd Approved by Board: Yes No
At meeting on

BUDGET ORDINANCE AMENDMENT TITLE: DSS: Public Assistance: Crisis Intervention: \$53,772; Day Care: \$212,088

Introduced by: Rick Benton, County Manager

Date: 2008-12-01

Item #: _____

Fund: Public Assistance

Department: DSS

Division: _____



PENDER COUNTY, NORTH CAROLINA

FY 2008-2009

Budget Amendment # _____

Date Approved: _____

Appropriations

REVENUES		EXPENDITURES	
Increase: <input checked="" type="checkbox"/>	Decrease: <input type="checkbox"/>	Increase: <input checked="" type="checkbox"/>	Decrease: <input type="checkbox"/>
Account # and Title	Amount	Account # and Title	Amount (leave off \$ sign)
12-384372 Crisis Intervention	\$53,772.00	100090-462719 Crisis Intervention	\$53,772.00
12-348009 Day Care	\$212,088.00	100084-461619 Day Care	\$212,088.00
Total:	\$265,860.00	Total:	\$265,860.00

Reason and Justification for Request:

When DSS prepared the 08-09 budget, the allocation from the estimates for Day Care was \$1,792,727. When the funding authorization was received the amount was \$2,004,815 (Difference of \$212,088). It is necessary to increase day care expenditures and revenues by \$212,088 to bring line item in balance.

Funding authorizations allocating funds have been received by DSS. The funds are 100% federal dollars awarded to help cover home heating costs. Families are limited to one payment within a 12-month period.

Dept Mgr. Approval: Reta M. Shiver, D.P.A.
Date: 2008-11-21

Finance Officer Approval: David McCole
Date: 2008-11-21

Budget Officer Approval: _____
Date: _____

Board Approval (When Applicable) Item # _____

Date of Minutes _____

Email Finance Office - Copy

Revision 8.4 (8/13/08)

Print Department - Copy