



REQUEST FOR BOARD ACTION

ITEM NO. 8.

DATE OF REQUEST: December 19, 2008

REQUESTED BY: Dr. Reta M. Shiver, Director, Department of Social Services

SHORT TITLE: Budget Ordinance Amendment Approving Additional Crisis Intervention Payment Funds: \$43,346; LIEAP & CIP Administration Funds: \$6,707; and Donations and Foster Care: \$2,040.

BACKGROUND: Funding Authorizations allocating additional funds have been received by DSS. The funds are 100% Federal. \$43,346 has been received for Crisis Intervention payments, \$6,707 for LIEAP and CIP Administration; and \$2,040 has been received from Burgaw Presbyterian Church for Foster Children.

SPECIFIC ACTION REQUESTED:

The Board is requested to approve an amendment to increase Crisis Intervention revenues and expenditures by \$43,346; increase LIEAP and CIP Administration by \$6,707; and increase Donations and Foster Care by \$2,040.

COUNTY MANAGER'S RECOMMENDATION

Respectfully recommend approval.

mt

Initial

RESOLUTION

NOW, THEREFORE BE IT RESOLVED by the Pender County Board of Commissioners that

the FY 2008-2009 Annual Budget Ordinance is amended to increase revenues/
expenditures for the following programs:

Increase Revenues:

Crisis Intervention	12-384372	\$43,346
Energy Administration	12-384406	\$ 6,707
Donations	12-335010	\$ 2,040

Increase Expenditures:

Crisis Intervention	100090-462719	\$43,346
Salaries	100-400200	\$ 6,707
Foster Home Supp	100087-462419	\$ 2,040

AMENDMENTS:

MOVED _____ SECONDED _____

APPROVED _____ DENIED _____ UNANIMOUS _____

YEA VOTES: Tate ___ Brown ___ Blanchard ___ Rivenbark ___ Williams ___

Jimmy T. Tate, Chairman 1/5/09
Date

ATTEST 1/5/09
Date