



REQUEST FOR BOARD ACTION

ITEM NO. 8.

DATE OF REQUEST: January 26, 2009

REQUESTED BY: Dr. Reta M. Shiver, Director, Department of Social Services

SHORT TITLE: Budget Ordinance Amendment Approving Additional Crisis Intervention Payment Funds: \$43,346; LIEAP and Crisis Administration Funds: \$6,707.

BACKGROUND: Funding Authorizations dated January 14, 2009 allocating additional funds have been received by DSS. The funds are 100% Federal. \$6707 has been received for LIEAP and CIP Administration. \$43,346 has been received for Crisis Intervention Payments.

SPECIFIC ACTION REQUESTED: The Board is requested to approve an amendment to increase the Crisis Intervention revenues and expenditures by \$43,346 and increase the LIEAP and CIP Administration by \$6707.

COUNTY MANAGER'S RECOMMENDATION

Respectfully recommend approval.

JB
Initial

RESOLUTION

NOW, THEREFORE BE IT RESOLVED by the Pender County Board of Commissioners that:

The FY 2008-2009 Annual Budget Ordinance is amended to increase revenues/expenditures for the following programs

Increase Revenues:

Crisis Intervention	12-384372	\$43,346.00
Energy Administration	12-384406	\$6,707.00

Increase Expenditures:

Crisis Intervention	100090-462719	\$43,346.00
Salaries	100-400200	\$6,707.00

AMENDMENTS:

MOVED _____ SECONDED _____

APPROVED _____ DENIED _____ UNANIMOUS

YEA VOTES: Tate ___ Brown ___ Blanchard ___ Rivenbark ___ Williams ___

Jimmy T. Tate, Chairman Date

ATTEST Date