



REQUEST FOR BOARD ACTION

ITEM NO. 9.

DATE OF REQUEST: February 16, 2009

REQUESTED BY: Jack Griffith, Ph.D., Director, Pender County Health Department

SHORT TITLE: Budget Ordinance to Approve Increase in Health Department Revenues and Expenditures and to Approve Related Purchase Orders for Fiscal Year 2008-2009: \$99,000.

BACKGROUND: The Kate B. Reynolds Charitable Trust Health Care Division Advisory Board awarded Pender County Health Department a \$185,500 grant to be paid over two years on a basis of year one \$99,000 and year two \$82,500 to provide primary and dental care to approximately 3,000 Migrant Farm Workers in Pender County.

The Outreach staff will utilize the oldest Mobile Clinic and provide work-site primary health and dental screenings.

SPECIFIC ACTION REQUESTED: The Board is requested to approve an increase in Health Department Revenues and Expenditures; and approve related purchase orders For Fiscal Year 2008-2009: \$99,000.

COUNTY MANAGER'S RECOMMENDATION

Respectfully recommend approval.



Initial

RESOLUTION

NOW, THEREFORE BE IT RESOLVED by the Pender County Board of Commissioners that

the FY 2008-2009 Annual Budget Ordinance is amended to increase revenues/expenditures and approve related purchase orders for the following program.

Increase Revenues:

Kate B. Reynolds 11-370017 \$99,000

Increase Expenditures:

Migrant Health	900073 400200	Salary	58,800
	900073 400500	FICA	4,498
	900073 400600	Insurance	6,360
	900073 400700	Retirement	2,842
	900073 401100	Telephone	500
	900073 401400	Travel	500
	900073 402600	Advertising	500
	900073 403100	Gas	1,000
	900073 403300	Supplies	1,500
	900073 403600	Uniforms	500
	900073 404500	Contr. Service	1,500
	900073 404600	Med. Exp.	10,000
	900073 405500	Training	2,000
	900073 406000	Computer Exp.	9,000
		TOTAL	\$99,000

AMENDMENTS:

MOVED _____ SECONDED _____

APPROVED _____ DENIED _____ UNANIMOUS

YEA VOTES: Tate ___ Brown ___ Blanchard ___ Rivenbark ___ Williams ___

Jimmy T. Tate, Chairman 2/16/09
Date

ATTEST 2/16/09
Date