



REQUEST FOR BOARD ACTION

ITEM NO. 4.

DATE OF MEETING: April 20, 2009

REQUESTED BY: Eddie King, Emergency Management Director

SHORT TITLE: EMPG Funding, Budget Amendment

BACKGROUND: Pender County Emergency Management receives funding from the State of North Carolina through the Emergency Management Performance Grant (EMPG). These funds are allotted to the county from the Federal Emergency Management Agency to supplement the county's funding of the Emergency Management Program. Funding levels vary from year to year, and are based upon completion of state determined criteria annually.

Funding received for the 2008-2009 budget was greater than the amount originally budgeted. This resolution and Budget Ordinance Amendment increases both revenues and expenditures to reflect in increase in program funds.

SPECIFIC ACTION REQUESTED: The Board of County Commissioners is requested to increase revenues and expenditures for the Emergency Management budget (525) for FY 2008-2009 based upon additional funding made available to the county through the EMPG grant process.

COUNTY MANAGER'S RECOMMENDATION

RB
Initial

RESOLUTION

NOW, THEREFORE BE IT RESOLVED by the Pender County Board of Commissioners that: the FY 2008-2009 budget is amended as listed below:

Increase Revenues:

10-348801 - NC Emer Mgmt Grant \$15,619.00

Increase Expenditure:

525-403300 - Supplies \$ 2,500.00
525-403100 - Fuel \$ 1,312.00
525-407100 - Other Equipment \$11,807.00

AMENDMENTS:

MOVED _____ SECONDED _____

APPROVED _____ DENIED _____ UNANIMOUS

YEA VOTES: Tate ___ Brown ___ Blanchard ___ Rivenbark ___ Williams ___

Jimmy T. Tate, Chairman

Date

ATTEST

Date

BUDGET ORDINANCE AMENDMENT TITLE: 2008 EMPG Funding

Introduced by: Rick Benton, County Manager Date: 2009-04-20 Item #: _____

Fund: General Department: Emergency Management Division: _____



PENDER COUNTY, NORTH CAROLINA

FY 2008-2009 Budget Amendment # _____ Date Approved: _____
 Appropriations

REVENUES		EXPENDITURES	
Increase: <input checked="" type="checkbox"/>	Decrease: <input type="checkbox"/>	Increase: <input checked="" type="checkbox"/>	Decrease: <input type="checkbox"/>
Account # and Title	Amount	Account # and Title	Amount (leave off \$ sign)
10-348801 NC Emer Mgmt Grant	\$15,619.00	525-407100 Other Equipment	\$11,807.00
		525-403300 Supplies	\$2,500.00
		525-403100 Fuel	\$1,312.00
Total:	\$15,619.00	Total:	\$15,619.00

Reason and Justification for Request:
 This Budget Ordinance Amendment reflects increased revenues and expenditures to reflect the additional funding for the Emergency management program from State Emergency Management. Funds will be used for needed purchases in the current fiscal year, reducing the amount of budget requests for the 2009-2010 budget.

Dept Mgr. Approval: Eddie King	Date: 2009-04-08	Finance Officer Approval: David McCole	Date: 2009-04-08	Budget Officer Approval:	Date:
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Board Approval (When Applicable) Item # _____ Date of Minutes _____