



REQUEST FOR BOARD ACTION

ITEM NO. 8.

DATE OF MEETING: June 22, 2009

REQUESTED BY: Mike Taylor, Director, Library

SHORT TITLE: Resolution Approving a Budget Ordinance Amendment Reducing Library Department Budget Reflecting Loss of State Revenue: \$2,837

BACKGROUND: The County originally budgeted revenue for the library system from State Aid to Public Libraries (10-348804) at \$113,339. The final amount being allocated to Pender is now less than what we planned for and the budget must be adjusted.

During the 2008 General Assembly, a one-time increase of one million dollars was added to the recurring State Aid to Public Libraries fund to be allocated to eligible systems based on the standard formula. When the State Library announced the revised Pender grant amount, the state had already begun reducing appropriations due to reduced state revenues.

The library purposely never sought to revise the original budget to account for the new "extra" funding that was being whittled away repeatedly by state cuts. We recognized that the additional one time funding served as a buffer from the cuts against the lower amount originally budgeted by the county finance officer. The final state funding amount of \$110,502 for Pender has now been announced reflecting a grand total cut of 10%. However, the library will actually only lose \$2,837 over the original conservative county estimate for state funding. Revenue and expenditures, held in check by the library director, may now be adjusted to reflect the final amount.

SPECIFIC ACTION REQUESTED: Approve a budget ordinance amendment reducing library revenues and expenditures by \$2,837 from \$113,339 to \$110,502 due to state budget cutbacks.

COUNTY MANAGER'S RECOMMENDATION

Respectfully recommend approval.

RS
Initial

RESOLUTION

NOW, THEREFORE BE IT ORDAINED by the Pender County Board of Commissioners as follows:

- (1) Reduce revenue by \$2,837 on 10-348804 State Aid to Public Libraries to \$110,502.
 - (2) Reduce expenditures:
 - a) 630-401100 Postage \$1,386.
 - b) 630-406000 Computers \$1,364.
 - c) 630-410300 Audiovisuals \$87.
- Total reduction: \$2,837.

AMENDMENTS:

MOVED _____ SECONDED _____

APPROVED _____ DENIED _____ UNANIMOUS

YEA VOTES: Tate ___ Brown ___ Blanchard ___ Rivenbark ___ Williams ___

Jimmy T. Tate, Chairman June 22, 2009
Date

ATTEST June 22, 2009
Date

BUDGET ORDINANCE AMENDMENT TITLE: Library: 2837.00 decrease

Introduced by: Rick Benton, County Manager Date: 2009-06-22 Item #: _____

Fund: General Department: Library Division: _____



PENDER COUNTY, NORTH CAROLINA

FY 2008-2009 Budget Amendment # _____ Date Approved: _____
 Appropriations

REVENUES		EXPENDITURES	
Increase: <input type="checkbox"/>		Increase: <input type="checkbox"/>	
Decrease: <input checked="" type="checkbox"/>		Decrease: <input checked="" type="checkbox"/>	
Account # and Title	Amount	Account # and Title	Amount (leave off \$ sign)
10-348804 State Aid to Public Libraries	\$-2,837.00	630-401200 Postage	\$-1,386.00
		630-406000 Computers	\$-1,364.00
		630-410300 Audiovisual	\$-87.00
Total:	\$-2,837.00	Total:	\$-2,837.00

Reason and Justification for Request:
 The State Aid to Public Libraries Fund has been cut 10% this fiscal year by state government due to the revenue shortfall. The county originally budgeted this revenue stream at \$113,502 before a one time statewide increase of one million dollars was granted by the General Assembly in late summer 2008. Seeing state reductions on the horizon, the library did not amend the original budget to account for the "extra" one time funding that would likely never be received. After a series of successive cuts totalling 10%, the final year end state total allocated to Pender County Public Library has been announced at \$110,502 for an actual loss of \$2,837 over what is budgeted by the county.

Dept Mgr. Approval:	Date:	Finance Officer Approval:	Date:	Budget Officer Approval:	Date:
Mike Taylor	2009-06-09	David McCole	2009-06-09		
Board Approval (When Applicable)		Item #	Date of Minutes		