



REQUEST FOR BOARD ACTION

ITEM NO. 6.

DATE OF MEETING: August 17, 2009

REQUESTED BY: Erik Harvey, Director, ITS Department

SHORT TITLE: Resolution to Approve FY 09/10 Information Technology Services (ITS) Department Capital Outlay Items in the Amount of \$108,000.00

BACKGROUND: County ITS annually evaluates computer, network, departmental systems, and services to determine and prioritize what will need to be replaced, purchased or enhanced during the fiscal year. This year's Capital Outlay includes replacing a combination of laptops, PCs, and servers from the computer replacement schedule, a replacement tape drive, network switch, and a new E-mail archiver.

SPECIFIC ACTION REQUESTED: Authorize purchase orders in the amount of \$108,000.00 for fiscal year 2009-2010. This amount is a budgeted item and will be taken from the following line items: Capital Outlay: 445-407400

(407400) Capital Equipment

Description	Equipment Cost
LTO Tape Drive and Tapes - Back-up data	3,500.00
Network Switch - Data Center and Admin bldg.	7,500.00
Computer Replacement Schedule	85,000.00
Barracuda Email/Message Archiver	12,000.00
Total	108,000.00