



REQUEST FOR BOARD ACTION

ITEM NO. 10.

DATE OF MEETING: August 17, 2009

REQUESTED BY: Melinda Knoerzer, Pender County Utilities

SHORT TITLE: Resolution Approving a Budget Ordinance Amendment: Increase Solid Waste Revenues: \$12,000

BACKGROUND: Pender County has been awarded a grant from the NC DENR, 2009 Community Waste Reduction Grant in the amount of \$12,000. Per the terms of the grant application and the grant agreement, funds are to be used as follows:

\$4,000	Acquisition of two (2) metal buildings for storage of specialized waste streams at two (2) convenience sites
\$8,000	Acquisition of storage bins, vessels and roll carts for the introduction of recycling in the schools.

These expenditures will be matched with \$2,400 in County funding for a total project of \$14,400.

SPECIFIC ACTION REQUESTED: The Board of Commissioners is requested to adopt a resolution authorizing the budget ordinance amendment as attached.

BUDGET ORDINANCE AMENDMENT TITLE: Solid Waste: Increase Revenues \$12,000

Introduced by: Rick Benton, County Manager

Date: 2009-08-17 Item #: _____

Fund: Solid Waste

Department: Utilities

Division: _____



PENDER COUNTY, NORTH CAROLINA

FY 2009-2010
Appropriations

Budget Amendment # _____

Date Approved: 2009-08-17

REVENUES		EXPENDITURES	
Increase: <input checked="" type="checkbox"/>	Decrease: <input type="checkbox"/>	Increase: <input checked="" type="checkbox"/>	Decrease: <input type="checkbox"/>
Account # and Title	Amount	Account # and Title	Amount (leave off \$ sign)
75-335510 NC DENR Grant	\$12,000.00	75-407400 Capital Outlay	\$4,000.00
		75-403300 Supplies and Materials	\$8,000.00
Total:	\$12,000.00	Total:	\$12,000.00

Reason and Justification for Request:

PCU staff obtained a \$12,000 grant from NC DENR for the Community Waste Reduction and Recycling Program. There are two (2) objectives of this grant: first - to acquire two (2) enclosed metal containers to house specialized waste streams at Rocky Point and Hampstead Convenience Sites at an approximate cost of \$2,000 each, second - to acquire recycling bins and collection cans to implement a school recycling program at each of the 14 Pender County school campuses. There is a local match of \$2,400 which has been budgeted in "supplies and materials".

Dept Mgr. Approval: Michael Mack
Date: 2009-08-10

Finance Officer Approval: David McCole
Date: 2009-08-10

Budget Officer Approval: _____
Date: _____

Board Approval (When Applicable) Item # _____

Date of Minutes _____

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Revision 8.4 (8/13/08)

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