



REQUEST FOR BOARD ACTION

ITEM NO. 8.

DATE OF MEETING: October 19, 2009

REQUESTED BY: Jack Griffith, Ph.D., Director, Pender County Health Department

SHORT TITLE: Resolution Authorizing a Budget Ordinance Amendment to Approve Increase in Health Department Revenues and Expenditures for Fiscal Year 2009-2010: \$4,494.00

BACKGROUND: The Women's and Children's Health Section of the North Carolina Division of Public Health allocated Pender County Health Department \$4,494 in TANF funds (Temporary Assistance to Needy Families).

TANF funds are to be used to support at risk services which may include enhanced post-pregnancy test follow-up and intensive care coordination for high-risk or at risk for contraceptive failure.

For the past several years the funds were used to purchase contraceptives for low-income women who are not eligible for Medicaid in the Family Planning Program and will continue this fiscal year 2010.

SPECIFIC ACTION REQUESTED: The board is requested to approve increasing programmatic revenues and related expenditures for Pender County Health Department by \$4,494 in the Family Planning program for Fiscal Year 2009-2010.

COUNTY MANAGER'S RECOMMENDATION

Respectfully recommend approval.

JB

Initial

RESOLUTION

NOW, THEREFORE BE IT RESOLUTION by the Pender County Board of Commissioners that

the FY 2009-2010 Annual Budget Ordinance is amended to increase revenues/expenditures and approve related purchase orders for the following program.

Increase Revenues:

Family Planning 11 375008 \$4,494

Increase Expenditures:

Family Planning 900051 404600 Medical Expense \$4,494

AMENDMENTS:

MOVED _____ SECONDED _____

APPROVED _____ DENIED _____ UNANIMOUS

YEA VOTES: Tate ___ Brown ___ Blanchard ___ Rivenbark ___ Williams ___

Jimmy T. Tate, Chairman

10/19/09
Date

ATTEST

10/19/09
Date