



REQUEST FOR BOARD ACTION

ITEM NO. 10.

DATE OF MEETING: November 2, 2009

REQUESTED BY: Jack Griffith, Ph.D., Director, Pender County Health Department

SHORT TITLE: Resolution Authorizing a Amendment to Approve Increase in Health Department Revenues and Expenditures for Fiscal Year 2009-2010: \$36,466

BACKGROUND: The North Carolina Public Health Preparedness and Response System of the North Carolina Division of Public Health provided additional funding to enhance preparedness (all hazards) strategic planning, education and training in Pender County.

The health department must conduct a comprehensive community health assessment every 48 months identifying population groups at risk for health problems during a public health emergency. The health department must use two or more methods to disseminate health alerts and other advisories on real or potential disease threats as they occur, to the local medical community, including pharmacists and veterinarians.

SPECIFIC ACTION REQUESTED: The board is requested to approve increasing programmatic revenues and related expenditures for Pender County Health Department by \$36,466 for Bioterrorism for Fiscal Year 2009-2010.

COUNTY MANAGER'S RECOMMENDATION

Respectfully recommend approval.

JB
Initial

RESOLUTION

NOW, THEREFORE BE IT RESOLVED by the Pender County Board of Commissioners that

the FY 2009-2010 Annual Budget Ordinance is amended to increase revenues/expenditures and approve related purchase orders for the following program.

Increase Revenues:

Bioterrorism 11 375072 \$36,466

Increase Expenditures:

Bioterrorism	900072 400200	Salary	\$30,000
	400500	FICA	2,295
	400700	Retirement	1,500
	403300	Supplies	<u>2,671</u>
		TOTAL	\$36,466

AMENDMENTS:

MOVED _____ SECONDED _____

APPROVED _____ DENIED _____ UNANIMOUS

YEA VOTES: Tate ___ Brown ___ Blanchard ___ Rivenbark ___ Williams ___

Jimmy T. Tate, Chairman 11/2/09
Date

ATTEST 11/2/09
Date