



REQUEST FOR BOARD ACTION

ITEM NO. 7.

DATE OF MEETING: January 4, 2010

REQUESTED BY: Rick Benton, County Manager

SHORT TITLE: Resolution Authorizing Funding to Cape Fear Community College for Community Service Classes

BACKGROUND: The General Assembly has terminated funding to Cape Fear Community College (CFCC) for Community Service Classes. CFCC has historically provided quarterly classes to seniors in Pender County in oil painting and crafts. These classes have been provided at no fee for the students. However, without State funding CFCC must charge students a fee to recoup the full cost of the classes. CFCC indicates they have no funding to continue the classes. The Board has been asked to consider supplementing the cost of the classes for the participants beginning in January, 2010 to make the classes more affordable for seniors.

The CFCC class schedule for January-June (within FY 09/10) provides for 6 craft classes and 4 oil painting classes at Pender Adult Services Center. If craft classes are held at Pender Memorial Hospital and Day Spring Nursing Home (as has been done recently), this will add 6 additional classes for the January-June time frame. The instructor indicates she would like to continue these if funding can be provided. All classes will be 24 hours each, and the cost of each class is \$50.00. CFCC proposes to reserve 12 slots for Pender County citizens for each class. The total number of slots for the 6 month period, for all classes, is 192.

100% of the craft students at the Nursing Home and Pender Memorial Hospital are Medicaid eligible according to the instructor. As well, nearly 100% of the craft students at Pender Adult Services are Medicaid eligible. According to the oil painting instructor, a very few, if any, of the oil painting students are Medicaid eligible.

A variety of subsidy scenarios is attached, with a resulting total cost to the County assuming 192 slots (12 students per class for all classes), and class fee of \$50. A breakdown of student/county share of the fee based on % subsidy is as follows:

<u>Amount of County Subsidy</u>	<u>Student Share</u>	<u>County Share</u>
@25% County Subsidy:	\$37.50	\$12.50
@50% County Subsidy:	\$25.00	\$25.00
@75% County Subsidy:	\$12.50	\$37.50

The County would provide CFCC with the number of slots for which it desired to provide a subsidy (192), and at what percentage subsidy it desired. CFCC would then bill the County for up to that number of slots for Pender County residents only. Dr. Smith will have to determine if and how CFCC will confirm Medicaid eligibility. Funding for January, 2010 through June 30, 2010 would have to be provided through a budget amendment.

SPECIFIC ACTION REQUESTED: To consider a resolution authorizing funding to Cape Fear Community College for Community Service Classes.

COUNTY MANAGER'S RECOMMENDATION

Funding for the senior classes at some level would be an appropriate public expenditure. A fee subsidy based on Medicaid or other criteria is a policy decision of the board.



Initial

RESOLUTION

NOW, THEREFORE BE IT RESOLVED by the Pender County Board of Commissioners that:

the Board hereby approves funding for Pender County senior citizen continuing education classes (craft and oil painting) through Cape Fear Community College based on 192 class slots and a class fee subsidy of% for Medicaid eligible students, and a class fee subsidy of % for non-Medicaid eligible students; further, a budget amendment is approved appropriating \$..... from General Fund Undesignated Fund Balance to the Parks and Recreation Department budget for this purpose. The Chairman/County Manager is authorized to execute any/all documents necessary to implement this resolution.

Parks and Recreation 665-403358

AMENDMENTS:

MOVED _____ SECONDED _____

APPROVED _____ DENIED _____ UNANIMOUS _____

YEA VOTES: Tate ___ Blanchard ___ Brown ___ Rivenbark ___ Williams ___

Jimmy T. Tate, Chairman Date

ATTEST Date

Funding Subsidy Options

<u>Amount of County Subsidy</u>	<u>Student Share</u>	<u>County Share</u>
@25% County Subsidy:	\$37.50	\$12.50
@50% County Subsidy:	\$25.00	\$25.00
@75% County Subsidy:	\$12.50	\$37.50

<u>Scenario #1 (all students pay the same fee)</u>	<u>County Subsidy for 192 slots</u>	<u>County Subsidy for 120 slots</u>
Medicaid and Non-Medicaid eligible slots at 25% subsidy:	\$2,400	\$1,500
Medicaid and Non-Medicaid eligible slots at 50% subsidy:	\$4,800	\$3,000
Medicaid and Non-Medicaid eligible slots at 75% subsidy:	\$7,200	\$4,500
Medicaid and Non-Medicaid eligible slots at 100% subsidy:	\$9,600	\$6,000

Scenario #2 (Medicaid students pay 25% of the class fee. Non-Medicaid students pay 25%/50%/75%)

	<u>County Subsidy for 192 slots</u>	<u>County Subsidy for 120 slots</u>
Medicaid eligible slots at 75% county subsidy:	\$5,400 (144)	\$2,700 (72)
Non-medicicaid eligible slots at 75% county subsidy:	<u>\$1,800 (48)</u>	<u>\$1,800 (48)</u>
Total County Subsidy:	\$7,200	\$4,500
Medicaid eligible slots at 75% county subsidy:	\$5,400 (144)	\$2,700 (72)
Non-medicicaid eligible slots at 50% county subsidy:	<u>\$1,200 (48)</u>	<u>\$1,200 (48)</u>
Total County Subsidy:	\$6,600	\$3,900
Medicaid eligible slots at 75% county subsidy:	\$5,400 (144)	\$2,700 (72)
Non-medicicaid eligible slots at 25% county subsidy:	<u>\$ 600 (48)</u>	<u>\$ 600 (48)</u>
Total County Subsidy:	\$6,000	\$3,300

Scenario #3 (Medicaid students pay 0% of the class fee. Non-Medicaid students pay 25%/50%/75%)

	<u>County Subsidy for 192 slots</u>	<u>County Subsidy for 120 slots</u>
Medicaid eligible slots at 100% county subsidy:	\$7,200 (144)	\$3,600 (72)
Non-medicicaid eligible slots at 75% county subsidy:	<u>\$1,800 (48)</u>	<u>\$1,800 (48)</u>
Total County Subsidy:	\$9,000	\$5,400
Medicaid eligible slots at 100% county subsidy:	\$7,200 (144)	\$3,600 (72)
Non-medicicaid eligible slots at 50% county subsidy:	<u>\$1,200 (48)</u>	<u>\$1,200 (48)</u>
Total County Subsidy:	\$8,400	\$4,800
Medicaid eligible slots at 100% county subsidy:	\$7,200 (144)	\$3,600 (72)
Non-medicicaid eligible slots at 25% county subsidy:	<u>\$ 600 (48)</u>	<u>\$ 600 (48)</u>
Total County Subsidy:	\$7,800	\$4,200



Cape Fear Community College

Office of the Dean of Continuing Education

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Memorandum

To: Rick Benton, County Manager

From: Clarence Smith, Dean of Continuing Education

Date: December 15, 2010

Subject: Pender Crafts Classes

I have attached a class schedule for the Crafts and Oil Painting classes scheduled to begin on January 11th. We have planned these classes to be twenty-four (24) hours long and have scheduled them through June 30, 2010. The fees are calculated to be approximately \$2.00 per instructional hour (so a ten-hour class would cost \$20.00; a fifteen-hour class costing \$30.00, etc...). Also, due in part to the recent personnel changes at the Burgaw Center you will see an error in the 2010 Spring Continuing Education Schedule indicating the fee for these classes to be \$39.00. The Craft classes were originally calculated for 20 hours but were later changed to 24 hours. The fees for these classes however were not changed. Let me know whether this will be a problem, we can revert the hours back to twenty if we need to leave the fee at \$39.00.

I recommend we hold 12 slots for each class that Pender County will subsidized. The College will require students identifying themselves as Pender County residents to verify their residency. The College will fill the remaining class seats with paying students from the general public who are not Pender County residents. The College will accept all students on a "first come, first serve" basis until all seats are filled. Students will not be allowed to pre-register for the County slots.

Once you have met with your Commissioners and they have agreed upon a plan, I will need a memo on your letterhead stating that you will provide subsidy for a pre-determined number of slots that the County wishes to fund. Also, the percentage of what the County intends to pay for these slots must be outlined. Upon receipt of this memo, the College will bill you for the number of Pender County residents (up to twelve for each class) enrolling into the Craft Classes.

Please let me know whether you have any questions.