



REQUEST FOR BOARD ACTION

ITEM NO. 10.

DATE OF REQUEST: April 5, 2010

REQUESTED BY: Jack Griffith, Ph.D., Director, Pender County Health Department

SHORT TITLE: Resolution Authorizing an Amendment to Approve Increase in Health Department Revenues for Fiscal Year 2009-2010: Environmental Health: \$3,928.22.

BACKGROUND: The Inspections, Statistic's and Fees Program of the Division of Environmental Health distribute Food and Lodging Fees to local health departments utilizing the "Performance-Based Distribution" system. Environmental Health Programs in local health departments provide mandatory quarterly inspections of food and lodging establishments countywide.

Pender County has approximately 140 food and lodging establishments. In 2008-2009, the Environmental Health staff compliance rate was 100% of the mandated inspections.

The funds will be used to offset the shortfall of fees in the FY 2010 Environmental Health budget.

SPECIFIC ACTION REQUESTED: The board is requested to approve increasing programmatic revenues and related expenditures for Pender County Health Department by \$3,928.22 for the Environmental Health program for Fiscal year 2009-2010.

COUNTY MANAGER'S RECOMMENDATION

Respectfully recommend approval.

JTB

Initial

RESOLUTION

NOW, THEREFORE BE IT RESOLVED by the Pender County Board of Commissioners that

the FY 2009-2010 Annual Budget Ordinance is amended to increase revenues/expenditures for the following program.

Increase Revenues:

Food & Lodging 11-375026 \$3,928.22

Increase Expenditures:

Environmental Health	900050 400200	Salary	3,485.00
	400500	FICA	267.00
	400700	Retirement	<u>176.22</u>

TOTAL \$ 3,928.22

AMENDMENTS:

MOVED _____ SECONDED _____

APPROVED _____ DENIED _____ UNANIMOUS

YEA VOTES: Tate _____ Blanchard _____ Brown _____ Rivenbark _____ Williams _____

Jimmy T. Tate, Chairman 4/05/2010
Date

ATTEST 4/05/2010
Date