



REQUEST FOR BOARD ACTION

ITEM NO. 15

DATE OF MEETING: April 19, 2010

REQUESTED BY: Dee Turner, Pender County JCPC Chairperson

SHORT TITLE: Resolution Approving the Annual Plan and Funding Recommendations of the Juvenile Crime Prevention Council (JCPC) for FY 2010-2011

BACKGROUND: The JCPC is a state mandated county board tasked with overseeing the distribution of state funds for programs serving youth who are currently in the juvenile justice system or are at-risk of entering it. The Department of Juvenile Justice and Delinquency Prevention (DJJDP) has indicated that there may be a 5% to 7% reduction in the amount of money that will be received for FY 2010-2011. Therefore, the Pender County JCPC has based its funding recommendations on a 7% reduction which will be \$111,199 for FY 2010-11. To receive these funds, the JCPC must complete an Annual Plan. The major components of this plan is doing an assessment summary of the risks, needs and available resources for the youth of Pender County. As a result of these assessment summaries, the following needs were determined and prioritized: 1) Psychological/Counseling Services; 2) Interpersonal Skill Building; 3) Restitution/Community Service; and 4) Teen Court Services. A request for proposals was advertised for programs that could meet these identified needs. Based on proposals received, the Pender County JCPC recommends that the following programs receive funding:

Skills for Success	\$ 10,986
Juvenile Restitution/Community Service	\$ 24,695
Teen Court	\$ 16,600
JCPC Administration	\$ 12,418
Psychological Services	<u>\$ 46,500</u>
Total	\$111,199

If funding is reduced by less than 7%, those monies will be placed in Unallocated Funds and committed to the programs by December 31, 2010.

SPECIFIC ACTION REQUESTED: To approve a resolution for approval of the Annual Plan and Funding Recommendations of the Juvenile Crime Prevention Council for FY 2010-2011.

COUNTY MANAGER'S RECOMMENDATION

Respectfully recommend approval.

MB
Initial

RESOLUTION

NOW, THEREFORE BE IT RESOLVED by the Pender County Board of Commissioners that

the resolution approving the Annual Plan and funding recommendations to stated programs for FY 2010-2011, as recommended by the Pender County JCPC based on the projected amount of \$111,199 to be received by the County from the North Carolina Department of Juvenile Justice and Delinquency Prevention, is hereby approved. The Chairman and/or County Manager is authorized to execute any/all agreements necessary to implement the resolution.

AMENDMENTS:

MOVED _____ SECONDED _____

APPROVED _____ DENIED _____ UNANIMOUS _____

YEA VOTES: Tate ___ Blanchard ___ Brown ___ Rivenbark ___ Williams ___

Jimmy T. Tate, Chairman 4/19/10
Date

ATTEST 4/19/10
Date