



REQUEST FOR BOARD ACTION

ITEM NO. 10.

DATE OF MEETING: May 17, 2010

REQUESTED BY: Rick Benton, County Manager

SHORT TITLE: Public Hearing on the Proposed FY 10/11 Submitted Budget

BACKGROUND: The proposed FY 10/11 County Budget was presented to the Board on May 3, followed by the first budget work session. The proposed budget maintains the current tax rate of \$.65, and provides for no increases in utility rates and fees. The overall budget proposal is \$74,334,261, or 1.2% less than the current fiscal year. The General Fund budget proposal is \$47,949,148, or 2.7% less than the current fiscal year.

A final budget work session is scheduled for June 7, and adoption of the budget is scheduled for June 21.

The County Manager has prepared a short powerpoint to review the proposed budget highlights to open the public hearing.

SPECIFIC ACTION REQUESTED: No action is requested other than to hold the public hearing.