



REQUEST FOR BOARD ACTION

ITEM NO. 9.

DATE OF MEETING: June 7, 2010

REQUESTED BY: Mike Taylor, Library Director

SHORT TITLE: Resolution Approving Budget Ordinance Amendment Reducing Revenue from State Aid to Public Libraries and Reducing Library Expenditures: \$1,488

BACKGROUND: State Aid to Public Libraries was estimated and budgeted at \$113,339 for the current fiscal year budget. Actual appropriation was \$116,014 to Pender County. However the Governor ordered a 5% 'hold back' of state spending in the fall of 2009. The library operated in a conservative manner anticipating other possible reductions, however, no other state reductions occurred. We now anticipate receiving \$111,851 as a final amount. This is a shortfall of \$1,488 over the FY 2009-10 budget estimate for state revenue.

SPECIFIC ACTION REQUESTED: To consider a Resolution Approving a Budget Ordinance Amendment reducing budgeted revenue to the Library Department from State Aid to Public Libraries from \$113,339 to \$111,851 and likewise reducing expenditures by \$1,488.

COUNTY MANAGER'S RECOMMENDATION

Respectfully recommend approval.



Initial

RESOLUTION

NOW, THEREFORE BE IT ORDAINED by the Pender County Board of Commissioners that:

Revenue from State Aid to Public Libraries be reduced from \$113,339 to \$111,851 for the fiscal year and that revenue and expenditures be adjusted for the Library Department as follows:

<u>Revenue</u>		
State Aid to Public Libraries (10-00348804)		- \$1,488.00
 <u>Expenditures</u>		
Training	(630-405500)	- \$700.00
Gas	(630-403100)	- <u>\$788.00</u>
Total		- \$1,488.00

AMENDMENTS:

MOVED _____ SECONDED _____

APPROVED _____ DENIED _____ UNANIMOUS

YEA VOTES: Tate ___ Blanchard ___ Brown ___ Rivenbark ___ Williams ___

Jimmy T. Tate, Chairman

06-07-2010
Date

ATTEST

06-07-2010
Date