



PUBLIC INFORMATION

ITEM NO. 3

DATE OF MEETING: July 12, 2010

REQUESTED BY: Board of County Commissioners

SHORT TITLE: Pender County Public Schools System Quarterly Bond Project Update

BACKGROUND: The Board has requested a quarterly update on public school bond projects. Updates will be provided each July, October, January and March. An official of the System will be present to provide the update.

SCHOOL BOND UPDATE

JULY – SEPTEMBER 2010

Heide Trask Auditorium/Gymnasium Project

- A. Work completed April – June 2010
 - 1. The Site was graded and foundation poured.
 - 2. All underground utilities were installed (electrical, plumbing, and storm drainage)
 - 3. The concrete flooring was poured and finished.
 - 4. Foundation walls installed.
 - 5. Testing was performed on soil sub-grade, compaction on soils, concrete and plumbing.
 - 6. The contractor installed fencing and walkways for staff and students.
 - 7. Site storage and office trailers were installed by the contractor
 - 8. Sample brick panels were built, none were approved and we have requested additional panels to be constructed. The samples did not match the existing building.
 - 9. Approximately \$888,714.96 was paid to contractors leaving a balance of \$3,705,199.04
- B. Work expected to be accomplished during July – September
 - 1. The installation of the block walls will begin in July 2010.
 - 2. Electrical, HVAC, and plumbing in the walls will be started.
 - 3. We will begin receiving construction materials such as block, brick, and structural steel.
 - 4. We anticipate that about \$1,000,000.00 will be spent In the next quarter.

West Pender Middle Renovations

- A. Work completed April – June 2010
 - 1. The HVAC renovation project was designed and bid.
 - 2. The bid was approved by Pender County on June 7, 2010 and the contractor began work on June 14, 2010.
 - 3. Fiber optic wiring was installed to the outside classrooms for future the wireless system.
 - 4. \$2,889.42 was spent in this fiscal quarter.
- B. Work expected to be accomplished during July – September

1. Complete HVAC renovations
2. Anticipated expenditures is approximately \$155,000.00

Rocky Point Primary Addition/Renovations

A. Work completed April – June 2010

1. The building was completed In May and we moved into the building in June.
2. A new driveway was added to the rear of the site for a fire lane required by the fire Marshall. Cost \$4,700.00
3. New furniture was ordered and placed in the classroom. All the old furniture was used in the school.
4. Technology wiring was also installed in the new building.

B. Work expected to be accomplished during July – September

1. Four mobile classrooms will be renovated for Head Start classrooms. Restrooms will be added, carpet changed to vinyl composition tile, sheetrock added to the walls and painted.
2. A new handi-cap ramp will be built for these classrooms.
3. Expected expense will be about \$35,000.00.

Topsail Middle School Renovations

A. There was not any work completed during April – June 2010.

1. New wireless equipment was ordered for the school. (\$15,859.69)

B. Work expected to be accomplished during July – September

1. New windows and doors will be installed in the B building by Southern Glass Company. The contract price is \$42,629.00.
2. We will be looking at other renovation needs in the next three weeks.

Penderlea Elementary School

A. Work completed during April – June 2010

1. A new fire alarm system was installed by Telecommunications.
2. The new wireless system was completed.
3. The expenditures for these two projects was, \$53,135.12

B. There is no bond work scheduled in the next quarter.

Topsail Elementary School

- A. Work completed during April – June, 2010
 - 1. The new chiller was installed in June.
 - 2. Twelve wall mounted heat pumps were installed in the old portion of the building by our Maintenance Department.
 - 3. The wiring for the wireless system was completed by the maintenance staff.
 - 4. The expenditures for this quarter is approximately \$142,207.07
- B. We will be reviewing this project for further improvements

Topsail High School

- A. This school has been completed and we are doing projects that were not part of the building contract. We are completing the sprigging of the new fields on June 25th. 2010. The fencing will be installed shortly after the sprigging is complete.
- B. The expenditures for this quarter will be about \$39,818.00