



## REQUEST FOR BOARD ACTION

ITEM NO. 21.

**DATE OF MEETING:** July 12, 2010

**REQUESTED BY:** Dr. Reta M. Shiver, Director, Department of Social Services

**SHORT TITLE:** Resolution Approving FY 10-11 Budget Ordinance Amendment Authorizing Seven Additional DSS Staff in the Amount of \$126,307.00

**BACKGROUND:** During the 2010-2011 Budget Preparation process the Pender County Department of Social Services requested seven additional positions. Two caseworkers were requested for Food and Nutrition Services, two caseworkers for Medicaid, two Social Workers and one Supervisor. Total cost for the seven positions was \$295,612.00 and county cost was \$126,307.00. As the economic conditions in Pender County deteriorate, the Department of Social Services has experienced a greater influx of new applicants/clients and new policies and regulations give reasons to forecast that the increasing influx of new applicants/clients will continue throughout the upcoming fiscal year. The Board is requested to consider approval of the additional staffing request.

A budget amendment providing for the expenditure, and funding source, is required to fund the positions. The funding source is fund balance.

**SPECIFIC ACTION REQUESTED:** To consider a resolution approving a FY 10-11 budget amendment to appropriate funds to add seven positions to DSS.

