

## REQUEST FOR BOARD ACTION

ITEM NO. 1.

**DATE OF MEETING:** August 2, 2010

**REQUESTED BY:** Judy Cromer, Transportation Director, Pender Adult Services

**SHORT TITLE:** Public Hearing and Resolution Authorizing Fiscal Year 2010-2011 Rural Operating Assistance Program: \$190,316

**BACKGROUND:** Each year, Pender Adult Services applies for and manages the Rural Operators Assistance Program which provides the funding for Pender County's transportation program. The application they are submitting is for funding from July 1, 2010 to June 30, 2011.

This year's funding application provides for three levels of funding.

- The EDTAP component is \$81,527 and provides Elderly and Disabled Transportation Assistance to allow the folks who are at least 60 years old or who are disabled to remain in their homes by providing for their transportation needs.
- The EMP- or Employment Transportation Assistance program component is \$20324 and provides transportation to work for folks who are in transitional work situations (Work First or Workforce Development) but who are not eligible for other benefits. Neither of the first two components requires a local match.
- The RGP or Rural General Public component is \$88465. This service makes transportation services available to all citizens of Pender County. This requires a 10% local match (approximately \$8846) and Pender Adult Services will generate this by collecting a fee of \$3 one way per ride for all who utilize the services and by selling advertising on the vans.

**SPECIFIC ACTION REQUESTED:** The Board is requested to hold a public hearing and approve the resolution authorizing FY 2010-11 Rural Operating Assistance Program.

**COUNTY MANAGER'S RECOMMENDATION**

Respectfully recommend approval.

  
\_\_\_\_\_  
Initial

**RESOLUTION**

**NOW, THEREFORE BE IT RESOLVED** by the Pender County Board of Commissioners that

the application for Rural Operating Assistance Program funding is approved and Pender Adult Services is authorized to submit this application on behalf of Pender County. The Chairman and/or County Manager is authorized to execute any/all agreements necessary to implement the resolution.

**AMENDMENTS:**

MOVED \_\_\_\_\_ SECONDED \_\_\_\_\_

APPROVED \_\_\_\_\_ DENIED \_\_\_\_\_ UNANIMOUS \_\_\_\_\_

YEA VOTES: Tate \_\_\_ Blanchard \_\_\_ Brown \_\_\_ Rivenbark \_\_\_ Williams \_\_\_

\_\_\_\_\_  
Jimmy T. Tate, Chairman

8/2/10  
Date

\_\_\_\_\_  
ATTEST

8/2/10  
Date

**CERTIFIED STATEMENT**  
**FY 2011**  
**RURAL OPERATING ASSISTANCE PROGRAM**  
County of Pender

**WHEREAS**, the state-funded, formula-based Rural Operating Assistance Program (ROAP) administered by the North Carolina Department of Transportation, Public Transportation Division provides funding for the operating cost of passenger trips and for other transportation services for counties within the state;

**WHEREAS**, the county uses the most recent transportation plans (i.e. CTSP, CTIP, LCP) available and other public involvement strategies to learn about the transportation needs of agencies and individuals in the county before determining the sub-allocation of these ROAP funds;

**WHEREAS**, the county government is the only eligible recipient of Rural Operating Assistance Program funds which are allocated to the counties based on a formula as described in the Program Guidelines included in the ROAP application. NCDOT will disburse the ROAP funds only to the county and not to any sub-recipients selected by the county;

**WHEREAS**, the county finance officer will be considered the county official accountable for the administration of the Rural Operating Assistance Program in the county, unless otherwise designated by the Board of County Commissioners;

**WHEREAS**, the passenger trips and transportation services provided with ROAP funds must be accessible to individuals with disabilities and be provided without discrimination on the basis of national origin, creed, age, race or gender (FTA C 4702.1A, FTA C 4704.1, Americans with Disabilities Act 1990); and

**WHEREAS**, the period of performance for these funds will be July 1, 2010 to June 30, 2011 regardless of the date on which ROAP funds are disbursed to the county.

**NOW, THEREFORE, by signing below, the duly authorized representatives of the County of Pender North Carolina certify that the following statements are true and accurate:**

- The county employed a documented methodology for sub-allocating ROAP funds that involved the participation of eligible agencies and citizens. Outreach efforts to include the participation of the elderly and individuals with disabilities, persons with limited English proficiency, minorities and low income persons in the county's sub-allocation decision have been documented.
- The county will advise any sub-recipients about the source of the ROAP funds, specific program requirements and restrictions, eligible program expenses and reporting requirements. The county will be responsible for invoicing any sub-recipients for unexpended ROAP funds as needed.
- The county will monitor ROAP funded services routinely to verify that ROAP funds are being spent on allowable activities and that the eligibility of service recipients is being properly documented. The county will maintain records of trips and services for five years that prove that an eligible citizen was provided an eligible service or trip on the billed date, by whatever conveyance at the specified cost.
- The county will be responsible for monitoring the safety, quality and cost of ROAP funded services and assures that any procurements by subrecipients for contracted services will follow state guidelines.
- The county will conduct regular evaluations of ROAP funded passenger trips and transportation services provided throughout the period of performance.

- The county will only use the ROAP funds to provide trips and other transportation services when other funding sources are not available for the same purpose or the other funding sources for the same purpose have been completely exhausted.
- The county assures that the required matching funds for the FY2011 ROAP can be generated from fares and/or provided from local funds.
- The county will notify the Mobility Development Specialist assigned to the county if any ROAP funded services are discontinued before the end of the period of performance due to the lack of funding. No additional ROAP funds will be available.
- The county manager will provide written assurance to the Public Transportation Division that the employment transportation needs in the county have been met prior to transferring any Employment Transportation Program (EMPL) funds or Supplemental EMPL funds. The letter will describe the process used to make this determination. Transfer of EMPL or SuppEMPL funds is prohibited if there are any unmet needs or service strategies in the Coordinated Public Transit – Human Services Transportation Plan that have not been addressed.
- The county will provide an accounting of trips, services and expenditures in semi-annual reports to NCDOT – Public Transportation Division or its designee.
- Any interest earned on the ROAP funds will be expended for eligible program uses as specified in the ROAP application. The County will include ROAP funds received and expended in its annual independent audit on the schedule of federal and state financial assistance. Funds passed through to other agencies will be identified as such.
- The county is applying for the following amounts of FY 2011 Rural Operating Assistance Program funds:

State-Funded Rural Operating Assistance Program	Allocated	Requested
Elderly & Disabled Transportation Assistance Program (EDTAP)	\$51,716	\$51,716
Employment Transportation Assistance Program (EMPL)	\$9,015	\$9,015
Rural General Public Program (RGP)	\$46,906	\$46,906
Supplemental EDTAP	\$29,811	\$29,811
Supplemental EMPL	\$11,309	\$11,309
Supplemental RGP	\$41,559	\$41,559
<b>TOTAL</b>	<b>\$190,316</b>	<b>\$190,316</b>

WITNESS my hand and county seal, this \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_\_.

\_\_\_\_\_  
Signature of Board of County Manager/Administrator

\_\_\_\_\_  
Signature of Board of County Commissioners Chairperson

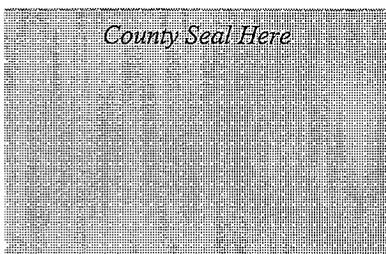
\_\_\_\_\_  
Printed Name of County Manager/Administrator

\_\_\_\_\_  
Printed Name of Chairperson

State of North Carolina County of \_\_\_\_\_

\_\_\_\_\_  
Signature of County Finance Officer

\_\_\_\_\_  
Printed Name of County Finance Officer



## Public Hearing Notice

This is to inform the public of the opportunity to attend a public hearing on the proposed Rural Operating Assistance Program (ROAP) application to be submitted to the North Carolina Department of Transportation no later than **August 13, 2010** by the county of **Pender**. The public hearing will be held on **August 2, 2010 at 10am** at the **Pender Public Assembly Room** commissioners meeting in the **County Commissioners Office** located at **805 S. Walker St., Burgaw NC 28425**. Pender County will provide auxiliary aids and services under the ADA for disabled persons who wish to participate in the hearing. Anyone requiring special services should contact **Valeria Sutton (Transportation Director)** as soon as possible so that arrangements can be made.

The programs included in the Rural Operating Assistance Program application are:

1. Elderly & Disabled Transportation Assistance (EDTAP) Program provides operating assistance for the transportation of elderly and disabled citizens.
2. Employment Transportation Assistance Program is intended to provide operating assistance for the transportation of persons with employment related transportation needs.
3. Rural General Public (RGP) Program funds are intended to provide operating assistance for the transportation of individuals who do not have human service agency assistance to pay for their transportation and live in non-urbanized areas.

The period of performance for Rural Operating Assistance Program funds is July 1, 2010 through June 30, 2011. The FY2011 ROAP individual program totals are:

PROGRAM	TOTAL
EDTAP	\$51716
EMPL	\$9015
RGP	\$46906
Supplemental EDTAP	\$29811
Supplemental EMPL	\$11309
Supplemental RGP	\$41559
<b>TOTAL</b>	<b>\$190316</b>

This application may be inspected at **Pender Adult Services, Inc. Transportation Office** located at **901 S. Walker St. Burgaw, NC 28425** from **9am until 3pm, Monday through Friday**. Written comments should be directed to **Valeria Sutton, 901 S. Walker St., Burgaw, NC 28425** before **July 30, 2010**.

*Note: The public hearing notices must be published at least once, not less than seven (7) days and not more than fourteen (14) days before the scheduled public hearing. This notice must be published in English and some other language based on the Limited English Proficiency population of the county. An original copy of the published Public Hearing Notice must be attached to a signed Affidavit of Publication. Both the Public Hearing Notice and the Affidavit of Publication must be submitted with the Rural Operating Assistance Program application.*

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Important – A public hearing MUST be conducted whether or not requested by the Public.

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## ROAP PUBLIC HEARING RECORD

**APPLICANT:** Pender Adult Services, Inc.

**DATE:** August 2, 2010

**PLACE:** County Commissioners Office

**TIME:** 10am

How many BOARD MEMBERS attended the public hearing? \_\_\_\_\_

How many members of the PUBLIC attended the public hearing? \_\_\_\_\_

**Public Attendance Surveys**

(Attached)

(Offered at Public Hearing but none completed)

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I, the undersigned, representing (Legal Name of Applicant) Pender Adult Services, Inc. do hereby certify to the North Carolina Department of Transportation, that a Public Hearing was held as indicated above and

**During the Public Hearing**

(NO public comments)

(Public Comments were made and meeting minutes will be submitted after board approval)

The estimated date for board approval of meeting minutes is: \_\_\_\_\_

\_\_\_\_\_  
Signature of Clerk to the Board

\_\_\_\_\_  
Printed Name and Title

\_\_\_\_\_  
Date

*Affix Seal Here*



# Application for Transportation Operating Assistance

## *FY2011 Rural Operating Assistance Program Funds*

<b>Name of Applicant (County)</b>	<b>Pender Adult Services, Inc.</b>
<b>County Manager</b>	<b>Rick Benton</b>
County Manager's E-mail Address	bentonr@pendercountync.gov
<b>County Finance Officer</b>	<b>David McCole</b>
CFO's E-mail Address	Mccoled@pendercountync.gov
<b>Person Completing this Application</b>	<b>Valeria Sutton</b>
Person's Job Title	Transportation Coordinator
Person's E-mail Address	Pendertransit@hotmail.com
<b>Community Transportation System</b>	<b>Pender Transit</b>
Name and Email Address of Contact	Valeria Sutton Pendertransit@hotmail.com
CT System's Web site URL	Penderadultservices.com
Supplemental ROAP Funding Request Included:	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>

Application Completed by: \_\_\_\_\_ Date: \_\_\_\_\_  
Signature

### Application Instructions

**County officials should read the ROAP Program State Management Plan which contains guidance on the administration of the ROAP Program and information about the preparation of grant applications.**

- The application must be completed by an official of the county or his/her designee. The person completing the application must sign the application document that is mailed to NCDOT.
- Outreach and public involvement in the decision how to use the ROAP funds are key to providing service that meets the needs of individuals in the community.
- Click on the **gray rectangle** and type each answer. If needed, the text will automatically wrap to the next row. The answer may wrap to the next page if necessary.
- If the county wishes to explain their response to any questions or provide more information, the county may include additional pages with this application form.
- If there are questions regarding this application, contact the NCDOT-PTD Mobility Development Specialist assigned to the area served by the transit system.

### FY2011 ROAP Program Schedule

Early Application Deadline	August 13, 2010
Early Disbursement - <i>Must meet early deadline!</i>	August 31, 2010
Final Application Deadline	August 31, 2010
First Disbursement (50%)	September 30, 2010
Proposed Second Disbursement (25%)	December 31, 2010
Proposed Third Disbursement (25%)	March 31, 2011

## County's Management of ROAP Funds

All counties are eligible to receive Rural Operating Assistance Program (ROAP) funding from the State of North Carolina. As a recipient of ROAP funds, the county must implement administrative processes that will ensure the following:

- ROAP funds are expended on needs identified through a public involvement and/or planning process.
- ROAP funds are expended on eligible activities only.
- Supporting documentation of expenditures is maintained.
- Service recipients meet eligibility requirements and their eligibility is documented.
- Trips and services funded with ROAP funding are monitored and evaluated throughout the period of performance.
- An accounting of trips, services and expenditures is provided in a semi-annual report to NCDOT.
- ROAP funds received and expended are included in the local annual audit.

Transportation Needs and Public Involvement in Funding Decisions	Yes or No
A. Was a list of transportation needs in the county compiled and prioritized BEFORE the county sub-allocated the ROAP funds? If yes, then when? <b>Pender Adult Services, Inc. is the lead agency for transportation. We do not sub allocate funds, as recommended by County.</b>	<b>n/a</b>
B. Were the agencies or organizations offering programming for elderly, disabled or low income persons in the county notified that the county had ROAP funds to sub-allocate for transportation purposes? If yes, then how? <b>We have an MOU with all agencies in the County. We have not denied any trips.</b>	<b>n/a</b>
C. Were elderly, disabled and low income citizens notified that the county had ROAP funds to sub-allocate for transportation purposes? If yes, then how?	<b>n/a</b>
D. Does the county ask the Community Transportation Advisory Board (TAB) to recommend how the ROAP funds should be sub-allocated?	<b>n/a</b>
E. How did the county decide on the amount of ROAP funds to sub-allocate to a subrecipient? <b>The County has determined that the Transit System is responsible for management of all allocated funds</b>	
F. Does the federally funded Community Transportation System operating in the county have a Community Transportation Service Plan (CTSP) or Community Transportation Improvement Plan (CTIP) that was developed in the last five years or being completed at this time?	<b>no</b>
G. If the Community Transportation System in the county has a CTSP plan that is older than five years, the county must request planning funds for a CTSP by June 30, 2011 to maintain their eligibility for ROAP Program funds. Local matching funds of 10% are required. When does the county plan to request CTSP planning funds? <b>Pender Adult Services will request local matching funds from the County in the fall of 2010</b>	
H. Does your county have a Coordinated Public Transit-Human Services Transportation Plan (LCP) that provides a list of unmet transportation needs and/or gaps in transportation services?	<b>yes</b>
I. Does the county have other transportation plans that address public transportation needs?	<b>no</b>
If yes, list and describe these plans.	
Financial Management of ROAP Funds	Yes or No
J. Does the county disburse/allocate ROAP funds to any county governmental departments?	<b>no</b>

Financial Management of ROAP Funds (cont.)	Yes or No
K. If yes, how does the county account for these funds within the county's accounting system? n/a	
L. Does the county pass through any ROAP funds to agencies or organizations that are not county governmental departments or agencies? All Roap funds are given to Pender Adult Services, Inc.. We provide all transportation services within the County.	yes
M. If yes, does the county have a written agreement with these agencies that addresses the proper use and accountability of these funds? (Include a sample agreement with application)	no
N. If any of the departments, agencies or organizations receiving ROAP funding from the county get transportation funding from other Federal, State or Local funding sources, list those funding programs: <b>Pender Adult Services, Inc. receives transportation funding through COG</b>	
O. Do any subrecipients receive ROAP funds before any transportation services or trips are provided, and refund the unused portion at the end of the period of performance?	no
P. Are ROAP funds being deposited in an interest bearing account?	yes
Q. What does the county do with the interest from the ROAP funds? <b>The County gives the ROAP funds to Pender Adult Services. They deposit it in an interest bearing account. Any interest earned, goes directly into operations.</b>	
R. Does the county provide any local funds for transportation operating assistance to any of the ROAP sub-recipients in addition to the state ROAP funds? County provides local match.	no
S. Is supporting documentation maintained for all ROAP grant financial transactions for five years?	yes
Monitoring and Oversight Responsibilities	Yes or No
T. Are there any county officials, other than the Finance Officer, who will be responsible for the oversight and evaluation of the transportation services or trips provided with the ROAP funding? Transportation Director is also responsible for oversight of funds.	no
U. List the name, title and employer of the person(s) designated to monitor and evaluate ROAP funded services. <b>Valeria Sutton, Transportation Coordinator, Pender Adult Services, Inc.</b>	
V. Does the county have a method and time schedule for collecting statistical data about the services and trips provided with ROAP funds? Roap report given to County Finance manager.	yes
W. If progress reports or milestone reports are required by the county, how frequently are these provided to the county? n/a	
X. Does the county require the subrecipients of ROAP funds to use the transportation services of the federally funded Community Transit System operating in the county?	yes
Y. Are subrecipients of ROAP funds coordinating transportation services with other subrecipients in the county therefore reducing any duplication of effort? We are a fully coordinated system. No other agencies in Pender County have transportation services.	n/a
Accountability to North Carolina Taxpayers	Yes or No
Z. Is the method used to sub-allocate the ROAP funds fair and equitable? Open and transparent?	yes
AA. Is the county prepared to provide documentation that an eligible citizen was provided an eligible service or trip on the billed date, by whatever conveyance, at the specified cost?	yes

Accountability to North Carolina Taxpayers (cont.)	Yes or No
<b>BB. A semi-annual ROAP Report must be completed and sent to NCDOT. Who will be designated to complete these reports in FY2011? (name, title, employer)</b> <b>Valeria Sutton, Transportation Coordinator Pender Adult Services, Inc.</b>	

## Elderly and Disabled Transportation Assistance Program

The Elderly and Disabled Transportation Assistance Program (EDTAP), originally enacted by legislation in the 1989 Session of the North Carolina General Assembly (Article 2B, 136-44.27), provides operating assistance funds for the transportation of the state's elderly and disabled citizens. This transportation assistance allows the elderly and disabled to reside for a longer period in their homes, thereby enhancing their quality of life.

Elderly and Disabled Transportation Assistance Program Questions	Yes or No
<b>A. Using the Eligible Transportation Expense Matrix, what will be the trip purposes and/or other services that will be provided using EDTAP funds. (Eligible Transportation Expense Matrix is in Appendix A of the ROAP State Management Plan) We provide non-emergency medical, subscription trips for dialysis clients and demand response trips or other activities, including shopping, special events, pharmacy pick up. Most of our service is out of county. We provide all eligible services on Expense Matrix A, with the exception of gas vouchers.</b>	
<b>B. Does the federally funded Community Transit System operating in your county receive a sub-allocation of EDTAP funds?</b>	<b>yes</b>
<b>If yes, does the county dictate which agencies and organizations will receive transportation services with any of the EDTAP funds the transit system receives?</b>	<b>no</b>
<b>Can the Community Transit System use any of the EDTAP funds it receives to provide transportation for elderly and disabled citizens of the county who are not receiving transportation benefits from human service agencies or organizations?</b>	<b>yes</b>
<b>C. Will any of the subrecipients use their EDTAP sub-allocation as matching funds for any of the following programs? (Matching funds for operating assistance only.)</b> 5310 – Elderly Individuals and Individuals with Disabilities Program 5311 - Non-urbanized Area Formula Program 5316 – Job Access and Reverse Commute Program (JARC) 5317 – New Freedom Program	<b>no</b>
<b>D. Will any of the subrecipients of EDTAP funds charge a fare for an EDTAP funded trip?</b>	<b>yes</b>
<b>If yes, how much will the fare be? \$3 one way in county and \$8 one way out of county</b>	
<b>If yes, how will the fare revenue be used? The fare revenue will be put into operations</b>	
<b>E. Do any of the subrecipients of EDTAP funds prioritize or restrict EDTAP funded services based on the purpose, origin, timing or destination of the trip?</b>	<b>no</b>
<b>F. Is there a process or policy for determining when it is appropriate to transfer EDTAP funds from one sub-recipient to another to prevent there being unspent funds at the end of the period of performance? We NEVER have unspent funds</b>	<b>n/a</b>
<b>G. EDTAP funded services are expected to be provided throughout the entire year. If the EDTAP funds are expended in less than a year, will the county provide county funds to prevent the discontinuation of transportation services? Pender Adult Services, Inc. has been providing the additional funding for the transportation program</b>	<b>No</b>

## Employment Transportation Assistance Program

The Employment Transportation Assistance Program (EMPL) is intended to help DSS clients that transitioned off Work First or TANF in the last 12 months, Workforce Development Program participants and/or the general public to travel to work, employment training and/or other employment related destinations.

Employment Transportation Program Questions	Yes or No
<p>A. Using the Eligible Transportation Expense Matrix, list the trip purposes and/or other services that will be provided using EMPL funds. <i>(Eligible Transportation Expense Matrix is in Appendix A of the ROAP State Management Plan)</i>  <b>Some of the funding will be allotted for car repairs based upon a \$500 limit per client through DSS. The remaining money will be designated for transportation to job fairs, employment sites, employment training.</b></p>	
<p>B. Describe the individuals who will be eligible for EMPL funded trips or services.  <b>Clients will fill out an application and income eligibility with DSS.</b></p>	
<p>D. Will any of the subrecipients of EMPL funds charge a fare for a EMPL funded trip?</p>	<b>no</b>
<p style="padding-left: 40px;">If yes, how much will the fare be? <b>n/a</b></p>	
<p style="padding-left: 40px;">If yes, how will the fare revenue be used? <b>n/a</b></p>	
<p>E. Will any of the EMPL funded services be open to citizens in the county who need transportation to a job or employment related destination but are not receiving transportation benefits from a human service agency or organization?</p>	<b>yes</b>
<p>F. Is there a process or policy for determining when it is appropriate to transfer funds from one sub-recipient to another to prevent there being unspent funds at the end of the period of performance? Any funds remaining in EMPL are transferred to EDTAP</p>	<b>yes</b>
<p>G. How will the county determine when "all the county's employment transportation needs have been met?"  <b>Employment transportation needs are monitored through the Transit system and the Department of Social Services. DSS monitors their expenditures monthly.</b></p>	
<p>H. Has the county transferred any EMPL funds to EDTAP or RGP in the last two years?</p>	<b>no</b>
<p>I. Will any of the subrecipients use their EMPL sub-allocation as matching funds for any of the following programs? <i>(Matching funds for operating assistance only.)</i>            5310 – Elderly Individuals and Individuals with Disabilities Program            5311 - Non-urbanized Area Formula Program            5316 – Job Access and Reverse Commute Program (JARC)            5317 – New Freedom Program</p>	<b>n/a</b>
<p>J. EMPL funded services are expected to be provided throughout the entire year. If the EMPL funds are expended in less than a year, will the county provide county funds to prevent the discontinuation of transportation services?</p>	<b>No</b>

## Rural General Public Program

The Rural General Public Program assistance funds are intended to provide transportation services for individuals from the county who are not receiving transportation benefits from human service agencies or organizations. The county, in consultation with the Community Transportation System, must determine the RGP services to be provided with the formula RGP funds.

Rural General Public Program Questions	Yes or No
A. Is the Community Transit System assessing the transportation needs of the transportation disadvantaged citizens of ALL ages living in the county?	<b>Yes</b>
B. Has the Community Transit System planned how to provide the RGP funded services?	<b>yes</b>
C. Will RGP services be restricted or prioritized in any way to control the expenditure of funds over time? Expenditures will be monitored monthly. If necessary, days/hours of service will be reduced in order to provide service for 12 months.	<b>yes</b>
D. Will RGP services be provided to citizens who need transportation but don't have a human service agency or organization to pay for it?	<b>yes</b>
E. Since the subrecipient can only use RGP funds to pay for 90% of the cost of a trip, will the Community Transit System use fare revenue to generate the local 10% match requirement for RGP funds?	<b>yes</b>
If yes, how much will the fare be? <b>\$3</b>	
If yes, how will the fare revenue be used? <b>It is used to generate the 10% match. In addition to revenue generated by vehicle advertising.</b>	
If no, describe the source of the required matching funds? <b>n/a</b>	
F. Will RGP funded trips be coordinated with human service agency trips? We are a fully coordinated system.	<b>yes</b>
G. How will the Community Transit System market the proposed RGP funded services? <b>Through monthly advertisement in the County newspaper, distribution of brochures, presentations to local civic and community groups. Vans have magnetic signs on door "Open To Public"</b>	
H. Will the Community Transit System use any of their RGP sub-allocation as matching funds for any of the following programs? ( <i>Matching funds for operating assistance only</i> ) 5310 – Elderly Individuals and Individuals with Disabilities Program 5311 - Non-urbanized Area Formula Program 5316 – Job Access and Reverse Commute Program (JARC) 5317 – New Freedom Program	<b>n/a</b>
I. Is any part of the county in an urbanized area according to the 2000 census?	<b>No</b>
J. RGP funded services are expected to be provided throughout the entire year. If the RGP funds are expended in less than a year, will the county provide county funds to prevent the discontinuation of transportation services?	<b>no</b>

## Supplemental ROAP Program

We anticipate receiving similar authorization as we did this fiscal year to move funds from the Public Transportation Division's Consolidated Rural Capital Program to the Supplemental ROAP operating assistance programs upon General Assembly adoption of the FY2011 state budget. Requesting some or all of these supplemental funds is optional.

These Supplemental ROAP funds shall be used to initiate new or expanded service or to continue services that began after July 1, 2006 with Supplemental ROAP funds as the funding source. All eligibility and restrictions that apply to the formula ROAP funds apply to the Supplemental ROAP funds.

Supplemental EDTAP Questions	Yes or No
<p>A. Which of the SuppEDTAP subrecipients in the county will be starting new or expanded services with their sub-allocation?  <b>We will continue to provide early morning in county medical and dialysis service.</b></p>	
<p>B. New or expanded services might include new fixed or deviated fixed routes, the expansion of the current service area, additional days and/or hours of operation, out-of-county service or offering more out-of-county service days. Which of these describes the new or expanded service(s) the subrecipients will be providing with SuppEDTAP funds? If not in this list, please describe the new or expanded service(s) proposed.  <b>We are a private non-profit and provide all transportation service for the County residents. We expanded our services in 2008 for early morning medical and are continuing with the same service.</b></p>	
<p>C. Which of the SuppEDTAP subrecipients will be continuing services that began after July 6, 2006 with SuppEDTAP as the funding source?  <b>We do not have subrecipients.</b></p>	
<p>D. Will the SuppEDTAP funded service(s) attract passengers that have not used public transportation in the past?</p>	yes
<p>E. Will any of the subrecipients use any of their SuppEDTAP sub-allocation as matching funds for any of the following programs? (<i>Matching funds for operating assistance only.</i>)                      5310 – Elderly Individuals and Individuals with Disabilities Program                      5311 - Non-urbanized Area Formula Program                      5316 – Job Access and Reverse Commute Program (JARC)                      5317 – New Freedom Program</p>	n/a
<p>F. SuppEDTAP funded services are expected to be provided throughout the entire year. If the SuppEDTAP funds are expended in less than a year, will the county provide county funds to prevent the discontinuation of transportation services? Pender Adult Services, Inc. has provided the funding to continue the service.</p>	no
Supplemental EMPL Questions	Yes or No
<p>G. Which of the SuppEMPL subrecipients in the county will be starting new or expanded services with their sub-allocation?  <b>We do not have subrecipients.</b></p>	
<p>H. New or expanded services might include new fixed or deviated fixed routes, the expansion of the current service area, additional days and/or hours of operation, out-of-county service or offering more days out-of-county service days. Which of these describes the new or expanded service(s) the subrecipients will be providing with SuppEMPL funds? If not in this list, please describe the new or expanded service(s) proposed.  <b>DSS identifies the employment needs. We are continuing the early hour transportation that was implemented in 2008.</b></p>	
<p>I. Which of the SuppEMPL subrecipients will be continuing services that began after July 6, 2006 with SuppEMPL as the funding source?  <b>We do not have subrecipients.</b></p>	

Supplemental EMPL Questions (cont.)	Yes or No
J. Will the SuppEMPL funded service(s) attract passengers that have not used public transportation in the past?	yes
K. Will any of the subrecipients use any of their SuppRGP/MPL sub-allocation as matching funds for any of the following programs? <i>(Matching funds for operating assistance only.)</i> 5310 – Elderly Individuals and Individuals with Disabilities Program 5311 - Non-urbanized Area Formula Program 5316 – Job Access and Reverse Commute Program (JARC) 5317 – New Freedom Program	no
L. SuppEMPL funded services are expected to be provided throughout the entire year. If the SuppEMPL funds are expended in less than a year, will the county provide county funds to prevent the discontinuation of transportation services?	No
Supplemental RGP Questions	Yes or No
M. Will the Community Transportation System be providing a new or expanded service(s) with their sub-allocation? We will continue our connecting service with WAVE transit.	yes
N. New or expanded services might include new fixed or deviated fixed routes, the expansion of the current service area, additional days and/or hours of operation, out-of-county service or offering more days out-of-county service days. Which of these describes the new or expanded service(s) the subrecipients will be providing with SuppRGP funds? If not in this list, please describe the new or expanded service(s) proposed.  <b>RGP is demand response, we do not have fixed routes. We started connecting service with WAVE Transit 2 days a week last year.</b>	
O. Will the Community Transportation System be continuing a service that began after July 1, 2006 with SuppRGP as the funding source?	yes
P. Will the SuppRGP funded service(s) attract passengers that have not used public transportation in the past?	yes
Q. Will the Community Transportation System use any of their SuppRGP sub-allocation as matching funds for any of the following programs? <i>(Matching funds for operating assistance only.)</i> 5310 – Elderly Individuals and Individuals with Disabilities Program 5311 - Non-urbanized Area Formula Program 5316 – Job Access and Reverse Commute Program (JARC) 5317 – New Freedom Program	no
R. SuppRGP funded services are expected to be provided throughout the entire year. If the SuppRGP funds are expended in less than a year, will the county provide county funds to prevent the discontinuation of transportation services?	no

# FY2011 ROAP Allocations

COUNTIES	EDTAP 10-11	EMPL 10-11	RGP 10-11	SuppEDTAP 10-11	SuppEMPL 10-11	SuppRGP 10-11	Total 10-11
Alamance	\$79,157	\$25,007	\$85,496	\$45,629	\$31,366	\$75,749	\$342,404
Alexander	\$45,389	\$7,651	\$40,799	\$26,165	\$9,597	\$36,148	\$165,749
Alleghany	\$37,610	\$3,347	\$30,211	\$21,680	\$4,199	\$26,767	\$123,814
Anson	\$43,150	\$9,544	\$36,049	\$24,872	\$11,970	\$31,939	\$157,524
Ashe	\$43,676	\$5,501	\$36,439	\$25,175	\$6,900	\$32,285	\$149,976
Avery	\$39,749	\$3,974	\$33,204	\$22,911	\$4,986	\$29,419	\$134,243
Beaufort	\$50,502	\$10,137	\$44,749	\$29,112	\$12,715	\$39,648	\$186,863
Bertie	\$40,910	\$6,507	\$33,879	\$23,581	\$8,163	\$30,017	\$143,057
Bladen	\$45,189	\$10,790	\$38,831	\$26,049	\$13,535	\$34,403	\$168,797
Brunswick	\$72,287	\$20,870	\$67,815	\$41,667	\$26,176	\$60,082	\$288,897
Buncombe	\$106,625	\$26,860	\$86,958	\$61,462	\$33,689	\$77,045	\$392,639
Burke	\$65,212	\$20,337	\$62,238	\$37,591	\$25,508	\$55,143	\$266,029
Cabarrus	\$80,708	\$11,677	\$48,822	\$46,522	\$14,646	\$43,257	\$245,632
Caldwell	\$61,713	\$11,327	\$58,452	\$35,573	\$14,207	\$51,788	\$233,060
Camden	\$36,419	\$3,410	\$29,639	\$20,992	\$4,278	\$26,260	\$120,998
Carteret	\$57,567	\$12,948	\$51,688	\$33,184	\$16,239	\$45,796	\$217,422
Caswell	\$42,194	\$5,918	\$35,251	\$24,321	\$7,423	\$31,233	\$146,340
Catawba	\$80,099	\$16,574	\$63,610	\$46,172	\$20,789	\$56,358	\$283,602
Chatham	\$51,324	\$10,838	\$50,384	\$29,585	\$13,595	\$44,640	\$200,366
Cherokee	\$44,292	\$4,766	\$36,667	\$25,532	\$5,977	\$32,487	\$149,721
Chowan	\$38,653	\$4,140	\$31,671	\$22,280	\$5,194	\$28,060	\$129,998
Clay	\$37,718	\$2,816	\$29,937	\$21,742	\$3,533	\$26,525	\$122,271
Cleveland	\$67,180	\$24,675	\$65,796	\$38,725	\$30,949	\$58,295	\$285,620
Columbus	\$54,913	\$19,173	\$48,097	\$31,653	\$24,049	\$42,614	\$220,499
Craven	\$62,232	\$20,047	\$65,723	\$35,873	\$25,145	\$58,230	\$267,250
Cumberland	\$113,268	\$54,586	\$81,166	\$65,291	\$68,465	\$71,914	\$454,690
Currituck	\$41,403	\$4,449	\$35,395	\$23,866	\$5,579	\$31,360	\$142,052
Dare	\$43,573	\$6,621	\$39,569	\$25,116	\$8,305	\$35,058	\$158,242
Davidson	\$84,694	\$24,528	\$89,904	\$48,820	\$30,764	\$79,653	\$358,363
Davie	\$47,061	\$7,592	\$42,445	\$27,127	\$9,523	\$37,607	\$171,355
Duplin	\$51,587	\$10,333	\$47,553	\$29,736	\$12,960	\$42,132	\$194,301
Durham	\$99,002	\$17,058	\$37,503	\$57,068	\$21,395	\$33,228	\$265,254
Eastern Band of the Cherokee	\$0	\$0	\$28,967	\$0	\$0	\$25,665	\$54,632
Edgecombe	\$51,545	\$30,938	\$39,830	\$29,712	\$38,805	\$35,290	\$226,120
Forsyth	\$128,324	\$39,322	\$72,931	\$73,970	\$49,321	\$64,616	\$428,484
Franklin	\$50,810	\$9,121	\$49,394	\$29,287	\$11,441	\$43,763	\$193,816
Gaston	\$100,219	\$28,553	\$79,125	\$57,768	\$35,812	\$70,105	\$371,582
Gates	\$37,550	\$3,807	\$30,502	\$21,645	\$4,776	\$27,025	\$125,305
Graham	\$36,573	\$2,539	\$28,769	\$21,082	\$3,185	\$25,490	\$117,638
Granville	\$50,739	\$11,341	\$48,708	\$29,247	\$14,226	\$43,156	\$197,417

COUNTIES	EDTAP 10-11	EMPL 10-11	RGP 10-11	SuppEDTAP 10-11	SuppEMPL 10-11	SuppRGP 10-11	Total 10-11
Greene	\$40,109	\$6,338	\$34,342	\$23,120	\$7,950	\$30,428	\$142,287
Guilford	\$167,879	\$52,121	\$69,345	\$96,770	\$65,373	\$61,438	\$512,926
Halifax	\$54,653	\$11,524	\$48,285	\$31,503	\$14,454	\$42,781	\$203,200
Harnett	\$64,772	\$16,453	\$70,594	\$37,336	\$20,635	\$62,544	\$272,334
Haywood	\$55,159	\$17,333	\$49,060	\$31,795	\$21,741	\$43,467	\$218,555
Henderson	\$70,294	\$17,577	\$62,888	\$40,520	\$22,047	\$55,719	\$269,045
Hertford	\$43,026	\$6,261	\$35,391	\$24,801	\$7,852	\$31,357	\$148,688
Hoke	\$46,143	\$8,450	\$43,864	\$26,597	\$10,599	\$38,864	\$174,517
Hyde	\$35,547	\$2,917	\$27,912	\$20,489	\$3,660	\$24,730	\$115,255
Iredell	\$79,082	\$25,432	\$88,833	\$45,585	\$31,896	\$78,706	\$349,534
Jackson	\$45,601	\$6,296	\$39,486	\$26,286	\$7,897	\$34,983	\$160,549
Johnston	\$81,000	\$23,115	\$92,364	\$46,690	\$28,991	\$81,833	\$353,993
Jones	\$37,612	\$3,476	\$29,869	\$21,680	\$4,361	\$26,464	\$123,462
Lee	\$50,126	\$8,618	\$49,221	\$28,894	\$10,810	\$43,610	\$191,279
Lenoir	\$53,821	\$12,170	\$49,229	\$31,024	\$15,266	\$43,617	\$205,127
Lincoln	\$56,533	\$11,139	\$56,205	\$32,586	\$13,971	\$49,797	\$220,231
Macon	\$46,858	\$5,596	\$39,681	\$27,010	\$7,019	\$35,157	\$161,321
Madison	\$40,217	\$4,328	\$34,181	\$23,181	\$5,429	\$30,284	\$137,620
Martin	\$42,103	\$6,424	\$35,435	\$24,268	\$8,057	\$31,395	\$147,682
McDowell	\$49,301	\$9,673	\$0	\$28,418	\$12,134	\$0	\$99,526
Mecklenburg	\$246,081	\$205,471	\$104,955	\$141,849	\$257,714	\$92,989	\$1,049,059
Mitchell	\$39,735	\$3,468	\$32,223	\$22,903	\$4,351	\$28,550	\$131,230
Montgomery	\$43,119	\$7,168	\$36,985	\$24,855	\$8,990	\$32,769	\$153,886
Moore	\$62,957	\$12,395	\$60,608	\$36,291	\$15,546	\$53,699	\$241,496
Nash	\$63,555	\$12,880	\$46,951	\$36,635	\$16,156	\$41,599	\$217,776
New Hanover	\$90,009	\$23,150	\$62,833	\$51,885	\$29,037	\$55,670	\$312,584
Northampton	\$42,232	\$7,014	\$34,327	\$24,342	\$8,797	\$30,414	\$147,126
Onslow	\$67,880	\$22,191	\$64,237	\$39,128	\$27,834	\$56,913	\$278,183
Orange	\$61,601	\$15,745	\$48,787	\$35,509	\$19,748	\$43,225	\$224,615
Pamlico	\$38,545	\$4,384	\$30,935	\$22,218	\$5,500	\$27,408	\$128,990
Pasquotank	\$46,588	\$11,486	\$42,592	\$26,855	\$14,407	\$37,737	\$179,665
Pender	\$51,716	\$9,015	\$46,906	\$29,811	\$11,309	\$41,559	\$190,316
Perquimans	\$38,428	\$3,864	\$30,964	\$22,150	\$4,847	\$27,434	\$127,687
Person	\$45,584	\$8,623	\$41,026	\$26,276	\$10,816	\$36,350	\$168,675
Pitt	\$74,389	\$20,119	\$56,180	\$42,880	\$25,235	\$49,776	\$268,579
Polk	\$40,757	\$4,418	\$33,435	\$23,495	\$5,541	\$29,624	\$137,270
Randolph	\$78,657	\$27,137	\$83,431	\$45,339	\$34,040	\$73,928	\$342,532
Richmond	\$50,344	\$16,662	\$44,852	\$29,020	\$20,899	\$39,739	\$201,516
Robeson	\$77,025	\$41,451	\$79,070	\$44,400	\$51,990	\$70,055	\$363,991
Rockingham	\$65,281	\$23,114	\$63,236	\$37,630	\$28,991	\$56,027	\$274,279
Rowan	\$78,377	\$19,361	\$82,429	\$45,178	\$24,286	\$73,032	\$322,663
Rutherford	\$56,419	\$14,613	\$51,703	\$32,521	\$18,329	\$45,809	\$219,394
Sampson	\$56,664	\$14,603	\$52,457	\$32,663	\$18,315	\$46,477	\$221,179
Scotland	\$46,114	\$17,104	\$40,844	\$26,581	\$21,454	\$36,187	\$188,284

COUNTIES	EDTAP 10-11	EMPL 10-11	RGP 10-11	SuppEDTAP 10-11	SuppEMPL 10-11	SuppRGP 10-11	Total 10-11
Stanly	\$52,969	\$10,765	\$50,128	\$30,533	\$13,503	\$44,414	\$202,312
Stokes	\$48,808	\$9,539	\$44,768	\$28,134	\$11,964	\$39,665	\$182,878
Surry	\$58,239	\$12,214	\$55,733	\$33,570	\$15,318	\$49,380	\$224,454
Swain	\$38,551	\$3,228	\$29,692	\$22,222	\$4,050	\$26,307	\$124,050
Transylvania	\$45,282	\$7,709	\$38,355	\$26,101	\$9,670	\$33,981	\$161,098
Tyrrell	\$35,044	\$2,169	\$0	\$20,200	\$2,721	\$0	\$60,134
Union	\$82,767	\$29,604	\$103,990	\$47,711	\$37,129	\$92,133	\$393,334
Vance	\$48,375	\$6,831	\$43,483	\$27,885	\$8,568	\$38,526	\$173,668
Wake	\$218,442	\$86,685	\$168,010	\$125,917	\$108,722	\$148,855	\$856,631
Warren	\$41,126	\$6,187	\$33,815	\$23,705	\$7,761	\$29,960	\$142,554
Washington	\$38,336	\$6,456	\$31,050	\$22,098	\$8,098	\$27,510	\$133,548
Watauga	\$45,322	\$5,448	\$44,228	\$26,126	\$6,833	\$39,186	\$167,143
Wayne	\$69,577	\$16,457	\$57,638	\$40,107	\$20,642	\$51,067	\$255,488
Wilkes	\$57,552	\$21,924	\$53,237	\$33,173	\$27,497	\$47,168	\$240,551
Wilson	\$61,925	\$8,978	\$58,000	\$35,694	\$11,260	\$51,388	\$227,245
Yadkin	\$46,074	\$6,207	\$41,294	\$26,558	\$7,785	\$36,587	\$164,505
Yancey	\$40,794	\$3,842	\$33,271	\$23,516	\$4,820	\$29,479	\$135,722
<b>TOTALS</b>	\$6,071,892	\$1,594,542	\$5,079,009	\$3,500,000	\$2,000,000	\$4,500,000	\$22,745,443

## Voluntary Title VI Public Involvement

Title VI of the Civil Right's Act of 1964 requires North Carolina Department of Transportation to gather statistical data on participants and beneficiaries of the agency's federal-aid highway programs and activities. The North Carolina Department of Transportation collects information on race, color, national origin and gender of the attendees to this public meeting to ensure the inclusion of all segments of the population affected by a proposed project.

The North Carolina Department of Transportation wishes to clarify that this information gathering process **is completely voluntary** and that you are not required to disclose the statistical data requested in order to participate in this meeting. This form is a public document.

The completed forms will be held on file at the North Carolina Department of Transportation. For Further information regarding this process please contact Sharon Lipscomb, the Title VI Manager at telephone number 919.508.1808 or email at [slipscomb@ncdot.gov](mailto:slipscomb@ncdot.gov).

Project Name:		Date:
Meeting Location:		
Name (please print)	Gender:	
	<input type="checkbox"/> Male <input type="checkbox"/> Female	
General ethnic identification categories (check one)		
<input type="checkbox"/> Caucasian	<input type="checkbox"/> Hispanic American	<input type="checkbox"/> American Indian/Alaskan Native
<input type="checkbox"/> African American	<input type="checkbox"/> Asian/Pacific Islander	Other: _____
Color:	National Origin:	

After you complete this form, please fold it and place it inside the designated box on the registration table.

Thank you for your cooperation.