



REQUEST FOR BOARD ACTION

ITEM NO. 11.

DATE OF MEETING: August 2, 2010

REQUESTED BY: Michael Mack, Director, PSW

SHORT TITLE: Resolution to Approve FY 09-10 Budget Ordinance Amendment Approving the Transfer of Funds within the Solid Waste Management Fund to complete the Fiscal Year: \$224,000.

BACKGROUND: \$1,929,000 was budgeted in the FY 09-10 Annual Budget for costs associated with the hauling and disposal of recyclable materials. However, due to the \$65 per ton cost to dispose of recyclable materials through the entire fiscal year, the Solid Waste Management Fund has inadequate appropriated funds to close out the June 2010 Invoice from Waste Industries.

The Solid Waste Management Fund has a balance of \$224,000 in Retained Earnings. Staff is requesting these funds be appropriated to the Recycling line item in the FY 09-10 budget.

SPECIFIC ACTION REQUESTED: The Board of Commissioners is requested to approve the Budget Ordinance Amendment authorizing the transfer of \$224,000 from Solid Waste Management Retained Earnings to the Sanitation/Recycling line item to complete FY 09-10.

