



## REQUEST FOR BOARD ACTION

ITEM NO. 21.

**DATE OF MEETING:** August 2, 2010

**REQUESTED BY:** Chairman Tate

**SHORT TITLE:** Resolution Authorizing a Budget Amendment to Appropriate \$314,000 to the Pender County Schools for Teacher Supplement Funding

**BACKGROUND:** The FY 10-11 County Budget effective July 1, 2010 provided for a decrease in annual public school funding (current expense and capital outlay) of \$639,000 while maintaining the same percentage of funding (compared with the FY 09-10 budget) of 32.6%. The system has also endured significant funding cuts from the General Assembly the past two years. The Board of Commissioners is requested to consider a budget amendment to appropriate \$314,000 from fund balance to fund teacher supplements for FY 10-11. This appropriation would provide for maintenance of 6% teacher supplements and 5% principal/assistant principal supplements, which is important for competitiveness and retaining teachers.

**SPECIFIC ACTION REQUESTED:** To consider a resolution authorizing a budget amendment to appropriate \$314,000 to the Pender County Schools for Teacher Supplement Funding.

**COUNTY MANAGER'S RECOMMENDATION**

The Manager respectfully reminds the Board the proposed budget amendment, if approved, will be funded with excess fund balance. For FY 11-12, the Board will be required to support this appropriation with new property tax revenue.

MB  
Initial

**RESOLUTION**

**NOW, THEREFORE BE IT RESOLVED** by the Pender County Board of Commissioners that:

A budget amendment is hereby authorized to appropriate \$314,000 to the Pender County Schools for Teacher Supplement Funding. The Chairman/County Manager is authorized to execute any/all documents necessary to implement this resolution.

Revenue: 10-399000 (Fund Balance)  
Expenditure: 656-405710 (Public School Current Expense)

**AMENDMENTS:**

MOVED \_\_\_\_\_ SECONDED \_\_\_\_\_

APPROVED \_\_\_\_\_ DENIED \_\_\_\_\_ UNANIMOUS

YEA VOTES: Tate \_\_\_ Blanchard \_\_\_ Brown \_\_\_ Rivenbark \_\_\_ Williams \_\_\_

\_\_\_\_\_  
Jimmy T. Tate, Chairman                      Date

\_\_\_\_\_  
ATTEST    Date