



REQUEST FOR BOARD ACTION

ITEM NO. 8

DATE OF MEETING: November 15, 2010

REQUESTED BY: David McCole, Finance Director

SHORT TITLE: Resolution Approving FY 10-11 Budget Amendment Appropriating Fund Balance in the Amount of \$25,000 for Overtime Payments Related to Recent Flooding Event

BACKGROUND: County employees were required to provide emergency response and work the Emergency Operation Center ("EOC") and shelters during the recent storm and flood event that occurred at the end of September. The "EOC" center and shelters were open from 9/27 – 10/6. The storm event also resulted in Mosquito Control having to work overtime hours to address the increased presence of mosquitoes county-wide. Due to the length and impact of the storm event and the additional hours required it is recommended the County pay non-exempt employees for time incurred over their normal 40 hour work week during this period of time. The County historically pays overtime for disaster response for events of this duration to non-exempt employees. This will also alleviate an excessive build-up of overtime on the payroll books, which for many positions already exceeds policy. The estimated cost of overtime pay for the event is \$25,000. While the County was included in the disaster declaration making individual assistance available to flood victims, public assistance has not been made available to reimburse the County for these costs.

SPECIFIC ACTION REQUESTED: To consider a resolution approving a FY 10-11 budget amendment appropriating \$25,000 in fund balance for overtime payments related to the recent flooding event.

COUNTY MANAGER'S RECOMMENDATION

Respectfully recommend approval.

JB
Initial

RESOLUTION

NOW, THEREFORE BE IT RESOLVED by the Pender County Board of Commissioners that:

the Board hereby approves a FY 10-11 budget amendment appropriating \$25,000 in fund balance for overtime payments related to the recent flooding event. The Chairman/County Manager is authorized to execute any/all documents necessary to implement this resolution.

Increase Revenues:

Appropriated Fund Balance 10-399000 \$25,000

Increase Appropriations:

Overtime 807-400201 \$25,000

AMENDMENTS:

MOVED _____ SECONDED _____

APPROVED _____ DENIED _____ UNANIMOUS

YEA VOTES: Tate ___ Blanchard ___ Brown ___ Rivenbark ___ Williams ___

Jimmy T. Tate, Chairman

11/15/10
Date

ATTEST

11/15/10
Date