



## REQUEST FOR BOARD ACTION

ITEM NO. 5.

**DATE OF MEETING:** January 18, 2011

**REQUESTED BY:** Dee Turner, Planner II

**SHORT TITLE:** Resolution for Authorization to Submit a Parks and Recreation Trust Fund (PARTF) Grant Application for Millers Pond Park for \$413,600

**BACKGROUND:** On November 15, 2010 the BOCC approved a resolution to allow staff to prepare a PARTF grant application for the development of Millers Pond Park.

The project cost estimates, which include a handicap accessible picnic shelter/restroom facility, handicap accessible walkway from shelter to parking area, canoe/kayak launch area, enhancements to the nature/walking trail, landscaping and utilities are \$413,600. (Please see attached cost estimate sheet). The PARTF grant requires a 50 percent local match of \$206,800 if awarded. The NC Parks and Recreation Authority will meet in May 2011 and July 2011 to award grants.

**SPECIFIC ACTION REQUESTED:** To consider a resolution to submit a PARTF application for Millers Pond Park for \$413,600 with the County contributing one-half (\$206,800) of the total project cost if grant is awarded.



**Project Cost Estimates  
Miller's Pond Park – Pender County  
December 2010**

Project Elements	Unit	Unit Cost	Total Item Cost
<b>Building Costs</b>			
Site Preparation (clearing, grading, underbrush cutting, erosion control, stormwater mgmt. measures.)	Lump Sum	50,000	50,000
Picnic Shelter/Restroom Facility with Water Fountain, Picnic Tables, Trash Cans	Lump Sum	135,000	135,000
Nature/Walking Trail Enhancement with placement of Nature Identification Place Cards, Trail Markers, Benches, Picnic Tables, Trash Cans	Lump Sum	10,000	10,000
Canoe/Kayak Launch Area and Path to Launch Area	Lump Sum	10,000	10,000
ADA Accessible Walkway (Pervious Pavement) from Parking Lot to Picnic Shelter/Restroom Facility and Overlook Deck	Lump Sum	12,000	12,000
Parking Lot – Pervious Pavement for 33 cars	Lump Sum	130,000	130,000
Landscaping (including Bioretention Areas for Stormwater Management)	Lump Sum	7,000	7,000
Utilities (including potable water, septic system and electricity)	Lump Sum	20,000	20,000
<b>Costs to Develop the Project</b>			<b>374,000</b>
<b>Contingency for the Cost of Building</b>			
Contingency (not to exceed 5% of the cost to develop the project)	5%	18,700	18,700
<b>Costs Related to Building and Planning</b>			
Pre-application planning costs – Survey, Wetland Delineation and Permitting	Lump Sum	5,900	5,900
Engineered Site Design, Topographic Survey, NCDEHNR Permitting Fees, Engineered Design for Picnic Shelter/Restroom Facility	Lump Sum	15,000	15,000
<b>Total Project Cost</b>			<b>413,600</b>
<b>Total PARTF Grant Request</b>			<b>206,800</b>
<b>Total Local Match</b>			<b>206,800</b>