



## REQUEST FOR BOARD ACTION

ITEM NO. 12.

**DATE OF MEETING:** February 7, 2011

**REQUESTED BY:** Commissioner George Brown

**SHORT TITLE:** Resolution and Discussion on FY 10-11 Budget Amendment Authorizing Funding for Two Sheriff Deputies in the Amount of \$29,639.04.

**BACKGROUND:** At the January 18 BOCC meeting Commissioner Brown requested the issue of funding consideration for additional Sheriff Deputies be placed on the next BOCC agenda for discussion and possible action. Several Deputy positions were frozen approximately two years ago due to budget constraints and four of those positions have remained vacant. Sheriff Smith has expressed the need for the Board to consider funding two of those positions, a Jail Deputy and a Patrol Deputy. The cost for funding these two positions (including salaries and benefits) through the end of the FY 10-11 fiscal year is \$29,639.04.

A budget amendment providing for the expenditure and revenue source is required to fund the positions. The funding source is general fund balance.

**SPECIFIC ACTION REQUESTED:** To discuss, and consider a resolution approving a FY 10-11 budget amendment to appropriate funds to fund two frozen deputy positions in the amount of \$29,639.04.

**COUNTY MANAGER'S RECOMMENDATION**

The Manager respectfully reminds the Board the proposed budget amendment, if approved, will increase operating costs on a recurring basis, and is being funded with general fund balance. The Board's policy requires a revenue source be identified when fund balance is appropriated for recurring expenses. For FY 11-12, property tax funding will be required to support the positions.

RB  
Initial

**RESOLUTION**

**NOW, THEREFORE BE IT RESOLVED** by the Pender County Board of Commissioners that:

the Board hereby authorizes a FY 10-11 budget amendment to appropriate funds to fund two frozen deputy positions (Jail Deputy and Patrol Deputy) in the amount of \$29,639.04. The Chairman/County Manager is authorized to execute any/all documents necessary to implement this resolution.

Revenue Code: 10-399000 (General Fund Balance)  
Expenditure Code: 510-400200 (Sheriff's Department)-(\$14,819.52)  
510030-400200 (Jail Salaries)-(\$14,819.52)

**AMENDMENTS:**

MOVED \_\_\_\_\_ SECONDED \_\_\_\_\_

APPROVED \_\_\_\_\_ DENIED \_\_\_\_\_ UNANIMOUS

YEA VOTES: Brown \_\_\_ Tate \_\_\_ Rivenbark \_\_\_ Ward \_\_\_ Williams \_\_\_

\_\_\_\_\_  
George R. Brown, Chairman 2/7/11  
Date

\_\_\_\_\_  
ATTEST 2/7/11  
Date