



REQUEST FOR BOARD ACTION

ITEM NO. 13.

DATE OF MEETING: February 7, 2010

REQUESTED BY: Carson Smith, Sheriff

SHORT TITLE: Resolution Amending the FY 10-11 Budget Ordinance Authorizing Additional Funding for Jail Contract Detention in the Amount of \$60,000.

BACKGROUND: Due to overcrowding in the Jail, inmates are housed by other facilities for a daily fee per inmate. Certain areas of the jail have become extremely overcrowded because of separation issues due to inmate classification. To help maintain a safe environment for jail staff, inmates, and ultimately the public, it has been necessary to increase the number of inmates kept out of the county. We have exhausted the \$50,000 budgeted for contract detention and need an estimated \$60,000 more through the end of the fiscal year.

A budget ordinance amendment providing for the expenditure and revenue source is required. The funding source is general fund balance.

SPECIFIC ACTION REQUESTED: The Board of Commissioners is requested to amend the FY 10-11 Budget Ordinance to appropriate additional funding for jail contract detention in the amount of \$60,000.

COUNTY MANAGER'S RECOMMENDATION

The Manager respectfully reminds the Board the proposed budget amendment, if approved, will likely be a recurring increased operating cost. The Sheriff indicates he has had to make internal budget adjustments in recent years as the need for contracted detention has increased. This amendment is being funded with general fund balance. The Board's policy requires a revenue source be identified when fund balance is appropriated for recurring expenses. For FY 11-12, property tax funding will be required to support the increased funds.

RB
Initial

RESOLUTION

NOW, THEREFORE BE IT RESOLVED by the Pender County Board of Commissioners that:

the Board hereby authorizes a FY 10-11 budget ordinance amendment to appropriate additional funding for jail contract detention in the amount of \$60,000. The County Manager/Chairman shall have the authority to execute any/all documents necessary to implement this resolution.

Revenue Code: 10-399000 (General Fund Balance)
Expenditure Code: 510030-404517 (Jail Contract Detention)-(\$60,000)

AMENDMENTS:

MOVED _____ SECONDED _____

APPROVED _____ DENIED _____ UNANIMOUS _____

YEA VOTES: Brown ___ Tate ___ Rivenbark ___ Ward ___ Williams ___

George R. Brown, Chairman 02/07/2011
Date

ATTEST 02/07/2011
Date