



REQUEST FOR BOARD ACTION

ITEM NO. 9.

DATE OF MEETING: March 7, 2011

REQUESTED BY: Dr. Reta M. Shiver, Director, Department of Social Services

SHORT TITLE: Resolution Approving Budget Ordinance Amendment for Additional Crisis Intervention Funds: \$64,166; Progress Energy Funds: \$1,649.30

BACKGROUND: Funding Authorization allocating additional funds for the Crisis Intervention and Progress Energy Programs have been received by DSS. The funds are 100% State/Federal and will be used to assist clients with heating crisis during the winter season.

SPECIFIC ACTION REQUESTED: To consider a resolution to approve a budget amendment increasing the Crisis Intervention revenue and expenditure line items by \$64,166 and Progress Energy by \$1,649.30.

COUNTY MANAGER'S RECOMMENDATION

Respectfully recommend approval.

RLS
Initial

RESOLUTION

NOW, THEREFORE BE IT RESOLVED by the Pender County Board of Commissioners that:

the FY 2010-2011 Annual Budget Ordinance is amended to increase revenue/expenditures for the following programs

Increase Revenues

Crisis Intervention	12-384372	\$64,166.00
Progress Energy	12-384373	\$ 1,649.30

Increase Expenditures

Crisis Intervention	100090-462719	\$64,166.00
Progress Energy	100092-462919	\$ 1,649.30

AMENDMENTS:

MOVED _____ SECONDED _____

APPROVED _____ DENIED _____ UNANIMOUS _____

YEA VOTES: Brown _____ Tate _____ Rivenbark _____ Ward _____ Williams _____

George R. Brown, Chairman 3/7/2011
Date

ATTEST 3/7/2011
Date