

## REQUEST FOR BOARD ACTION

ITEM NO. 8a.

**DATE OF MEETING:** May 2, 2011

**REQUESTED BY:** Pender County Board of Health

**SHORT TITLE:** Resolution Approving Budget Ordinance Amendment to Increase Health Department Revenues and Expenditures for Fiscal Year 2010-2011: \$1,000

**BACKGROUND:** The Chronic Disease and Injury, Diabetes Prevention and Control Health Section of the North Carolina Division of Public Health allocated Pender County Health Department \$1,000 in funds. According to the ADA (American Diabetes Association), diabetes is a chronic disease that affects more than 23.6 million Americans. The Division of Public Health (DPH) has applied to the American Diabetes Association to become an "umbrella" recognized program to provide diabetes self-management education.

**SPECIFIC ACTION REQUESTED:** To consider a resolution to approve Budget Ordinance Amendment increasing programmatic revenues and related expenditures for Pender County Health Department by \$1,000 in the NCPC program for Fiscal Year 2010-2011.

**COUNTY MANAGER'S RECOMMENDATION**

Respectfully recommend approval.

RB  
Initial

**RESOLUTION**

**NOW, THEREFORE BE IT RESOLVED** by the Pender County Board of Commissioners that

the FY 2010-2011 Annual Budget Ordinance is amended to increase revenues/ expenditures and approve related purchase orders for the following program.

Increase Revenues:  
NCPC (Diabetes) 11 375031 \$1,000

Increase Expenditures:  
NCPC (Diabetes) 900054 403300 Supplies \$1,000

**AMENDMENTS:**

MOVED \_\_\_\_\_ SECONDED \_\_\_\_\_

APPROVED \_\_\_\_\_ DENIED \_\_\_\_\_ UNANIMOUS

YEA VOTES: Brown \_\_\_ Tate \_\_\_ Rivenbark \_\_\_ Ward \_\_\_ Williams \_\_\_

\_\_\_\_\_  
George R. Brown, Chairman 05/02/11  
Date

\_\_\_\_\_  
ATTEST 05/02/11  
Date

## Rick Benton

---

**From:** Wayne Raynor [wraynor@pendercountync.gov]  
**Sent:** Friday, April 15, 2011 11:03 AM  
**To:** 'Rick Benton'  
**Subject:** ADDITIONAL STATE FUNDS

Hello Rick:

The health department has recently been informed that additional state funding for several initiatives will be made available for the current fiscal year. These funds are 100% state funds with no match requirements from the county. Resolutions have been developed and appear on the BOCC agenda for next Monday's BOCC meeting. I am sending you additional information regarding the proposed use of these funds.

8d. **\$64,000: 100% state funds** - These funds are to be used for Public Health Emergency Response (PHER) activities such as required PANDEMIC INFLUENZA PLANNING, RESPONSE, and ADMINISTRATIVE ACTIVITIES training consistent with the Centers for Disease Control guidance. These funds will provide resources for implementing mass vaccination campaigns and related influenza outbreak response activities at the state and local level. This includes working with community partners such as the hospital, neighboring New Hanover and the Public Health Regional Surveillance Team in that department.

8c. **\$16,000: 100% state funds** - These funds will be used for the cost of writing "AFTER ACTION PLANS" following various exercises. Funds may also be used for equipment purchases such as laptops for use in the revision and expansion of Pandemic Influenza Plans.

8b. **\$4,494: 100% state funds** - These funds are to be used for counseling and other activities related to reducing the number of unintended pregnancies and Out-of-Wedlock births.

8a. **\$1,000: 100% state funds** - These funds are to be used for diabetes self-management education which teaches clients with diabetes about the importance of managing their diabetes through the use of medications, diet, exercise and managing stress.

Call if you need additional information.  
Wayne

### Additional Detailed Information Regarding the Proposed Use of these Additional State Grant Funds

8a. \$1,000 is to be used for diabetes self management to support teaching exercises, purchasing health foods, and purchasing notebooks for clients with diabetes information.

8b. \$4,494 is to be used to purchase Depo Prevara for clients, and counseling.

8c. \$16,000 is to be used for drafting plans such as After Action Plans and a Pandemic Influenza Plan update.

8d. \$64,000 is to be used to purchase equipment and supplies for Pandemic Influenza Planning, Response and Administrative Activities related to vaccinations and outbreak response activities. (see the detailed listing attached).

Note: Mr. Raynor notes these funds are 100% state funds and require no local match, and that the programs to which these funds are directed are not MANDATED programs. The deadline for spending the funds is May 30, 2011.

# Item 8c+d Expenditures

Qty	Description	Cost (ea)	Total Cost
18	84W1124_STANDARD Laptop (to incl. Microsoft Office) (6 laptops at each POD Sites (Schools))	\$1,507.73	\$27,139.14 (Implementation)
3	84W1124_STANDARD Laptop (to incl. Microsoft Office) (3 laptops at LRS to track inventory)	1,507.73	4,523.19 (Implementation)
4	84 W1635 Desk Top (to incl. Microsoft Office) (Desktop – Immunization, CD, Preparedness, TB – These positions are all involved in planning)	1,064.73	4,258.92 (Planning)
1	Department-of-Health-Command-Kit (29 positions) (SKU DMS-05585) To be used for mandated exercises	1,439.97	2,496.54 (Planning)
1	Department-of-Health Dry Erase Command Board Set (SKU DMS-05583) To be used for mandated exercises	1,455.97	1,955.97 (Planning)
1	Sanyo Medi Cool Refrigerator/Freezer MPR-414F (includes sales tax & delivery charge of \$430) to store large amount of flu vaccine	4,548.04	4,548.04 (Planning)
200 bx	3 cc, 23 guage 1" syringe and needle		3,000.00 (Implementation)
5 cs	Alcohol Pads		1,500.00 (Implementation)
8 cs	2 x 2 Gauze/Bandaids		1,500.00 (Implementation)
6	Vaccination Workstation with Built-In Refrigerator ( <a href="http://www.Vericormed.com">www.Vericormed.com</a> ) 2 at each POD to be used for administering vaccine	3,000.00	18,000.00 (Implementation)
1	Pace Single Axle Covered Trailer 6 x 12 (to haul all supplies to POD)	3,500.00	3,500.00 (Implementation)
	Directional Signs - for Mass Vaccination Clinics		4,553.61 (Implementation)
	Implementation Total		\$63,715.94 <i>Total of the above.</i>
	Planning Total (8.c)		\$13,259.47



## REQUEST FOR BOARD ACTION

ITEM NO. 8b

**DATE OF MEETING:** May 2, 2011

**REQUESTED BY:** Pender County Board of Health

**SHORT TITLE:** Resolution Approving Budget Ordinance Amendment to Increase Health Department Revenues and Expenditures for Fiscal Year 2010-2011: \$4,494

**BACKGROUND:** The Women's and Children's Health Section of the North Carolina Division of Public Health allocated Pender County Health Department \$4,494 in TANF funds (Temporary Assistance to Needy Families). TANF funds are to be used to support at risk services which may include enhanced post-pregnancy test follow-up and intensive care coordination for high-risk or at risk for contraceptive failure. For the past several years the funds were used to purchase contraceptives for low-income women who are not eligible for Medicaid in the Family Planning Program and will continue this fiscal year 2011.

**SPECIFIC ACTION REQUESTED:** To consider a resolution to approve Budget Ordinance Amendment increasing programmatic revenues and related expenditures for Pender County Health Department by \$4,494 in the Family Planning program for Fiscal Year 2010-2011.

**COUNTY MANAGER'S RECOMMENDATION**

Respectfully recommend approval.

  
\_\_\_\_\_  
Initial

**RESOLUTION**

**NOW, THEREFORE BE IT RESOLVED** by the Pender County Board of Commissioners that

the FY 2010-2011 Annual Budget Ordinance is amended to increase revenues/expenditures and approve related purchase orders for the following program.

Increase Revenues:

Family Planning                      11 375008                      \$4,494

Increase Expenditures:

Family Planning                      900051 404600 Medical Expense                      \$4,494

**AMENDMENTS:**

MOVED \_\_\_\_\_ SECONDED \_\_\_\_\_

APPROVED \_\_\_\_\_ DENIED \_\_\_\_\_ UNANIMOUS

YEA VOTES: Brown \_\_\_ Tate \_\_\_ Rivenbark \_\_\_ Ward \_\_\_ Williams \_\_\_

\_\_\_\_\_  
George R. Brown, Chairman                      04/18/2011  
Date

\_\_\_\_\_  
ATTEST                      04/18/2011  
Date

## Rick Benton

---

**From:** Wayne Raynor [wraynor@pendercountync.gov]  
**Sent:** Friday, April 15, 2011 11:03 AM  
**To:** 'Rick Benton'  
**Subject:** ADDITIONAL STATE FUNDS

Hello Rick:

The health department has recently been informed that additional state funding for several initiatives will be made available for the current fiscal year. These funds are 100% state funds with no match requirements from the county. Resolutions have been developed and appear on the BOCC agenda for next Monday's BOCC meeting. I am sending you additional information regarding the proposed use of these funds.

8d. **\$64,000: 100% state funds** - These funds are to be used for Public Health Emergency Response (PHER) activities such as required PANDEMIC INFLUENZA PLANNING, RESPONSE, and ADMINISTRATIVE ACTIVITIES training consistent with the Centers for Disease Control guidance. These funds will provide resources for implementing mass vaccination campaigns and related influenza outbreak response activities at the state and local level. This includes working with community partners such as the hospital, neighboring New Hanover and the Public Health Regional Surveillance Team in that department.

§c. **\$16,000: 100% state funds** - These funds will be used for the cost of writing "AFTER ACTION PLANS" following various exercises. Funds may also be used for equipment purchases such as laptops for use in the revision and expansion of Pandemic Influenza Plans.

8b. **\$4,494: 100% state funds** - These funds are to be used for counseling and other activities related to reducing the number of unintended pregnancies and Out-of-Wedlock births.

8a. **\$1,000: 100% state funds** - These funds are to be used for diabetes self-management education which teaches clients with diabetes about the importance of managing their diabetes through the use of medications, diet, exercise and managing stress.

Call if you need additional information.

Wayne

### Additional Detailed Information Regarding the Proposed Use of these Additional State Grant Funds

8a. \$1,000 is to be used for diabetes self management to support teaching exercises, purchasing health foods, and purchasing notebooks for clients with diabetes information.

8b. \$4,494 is to be used to purchase Depo Prevara for clients, and counseling.

8c. \$16,000 is to be used for drafting plans such as After Action Plans and a Pandemic Influenza Plan update.

8d. \$64,000 is to be used to purchase equipment and supplies for Pandemic Influenza Planning, Response and Administrative Activities related to vaccinations and outbreak response activities. (see the detailed listing attached).

Note: Mr. Raynor notes these funds are 100% state funds and require no local match, and that the programs to which these funds are directed are not MANDATED programs. The deadline for spending the funds is May 30, 2011.

# Item 8c+d Expenditures

Qty	Description	Cost (ea)	Total Cost
18	84W1124_STANDARD Laptop (to incl. Microsoft Office) (6 laptops at each POD Sites (Schools))	\$1,507.73	\$27,139.14 (Implementation)
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1	Department-of-Health-Command-Kit (29 positions) (SKU DMS-05585) To be used for mandated exercises	1,439.97	2,496.54 (Planning)
1	Department-of-Health Dry Erase Command Board Set (SKU DMS-05583) To be used for mandated exercises	1,455.97	1,955.97 (Planning)
1	Sanyo Medi Cool Refrigerator/Freezer MPR-414F (includes sales tax & delivery charge of \$430) to store large amount of flu vaccine	4,548.04	4,548.04 (Planning)
200 bx	3 cc, 23 guage 1" syringe and needle		3,000.00 (Implementation)
5 cs	Alcohol Pads		1,500.00 (Implementation)
8 cs	2 x 2 Gauze/Bandaids		1,500.00 (Implementation)
6	Vaccination Workstation with Built-In Refrigerator ( <a href="http://www.Vericormed.com">www.Vericormed.com</a> ) 2 at each POD to be used for administering vaccine	3,000.00	18,000.00 (Implementation)
1	Pace Single Axle Covered Trailer 6 x 12 (to haul all supplies to POD)	3,500.00	3,500.00 (Implementation)
	Directional Signs - for Mass Vaccination Clinics		4,553.61 (Implementation)
	Implementation Total		<u>\$63,715.94</u> Total of the above
	Planning Total (8.c)		\$13,259.47



## REQUEST FOR BOARD ACTION

ITEM NO. 8C.

**DATE OF MEETING:** May 2, 2011

**REQUESTED BY:** Pender County Board of Health

**SHORT TITLE:** Resolution Approving Budget Ordinance Amendment to Increase Health Department Revenues and Expenditures for Fiscal Year 2010-2011: \$16,000

**BACKGROUND:** The North Carolina Public Health Preparedness and Response System of the North Carolina Division of Public Health provided additional funding to enhance preparedness (all hazards) strategic planning, education and training in Pender County. The purpose of this extension of H1N1/Public Health Emergency Response funds is to support the revision and expansion of Pandemic Influenza plans, including After Action Planning for activities that will enable the Local Health Departments to rapidly detect and respond to the further Pandemic Influenza outbreaks.

**SPECIFIC ACTION REQUESTED:** To consider resolution to approve Budget Ordinance Amendment increasing programmatic revenues and related expenditures for Pender County Health Department by \$16,000 for Bioterrorism for Fiscal Year 2010-2011.

**COUNTY MANAGER'S RECOMMENDATION**

Respectfully recommend approval.

MB  
Initial

**RESOLUTION**

**NOW, THEREFORE BE IT RESOLVED** by the Pender County Board of Commissioners that

the FY 2010-2011 Annual Budget Ordinance is amended to increase revenues/ expenditures and approve related purchase orders for the following program.

Increase Revenues:

Bioterrorism 11 375072 \$16,000

Increase Expenditures:

Bioterrorism 900072 403300 Supplies \$16,000

**AMENDMENTS:**

MOVED \_\_\_\_\_ SECONDED \_\_\_\_\_

APPROVED \_\_\_\_\_ DENIED \_\_\_\_\_ UNANIMOUS

YEA VOTES: Brown \_\_\_ Tate \_\_\_ Rivenbark \_\_\_ Ward \_\_\_ Williams \_\_\_

\_\_\_\_\_  
George R. Brown, Chairman 05/02/11  
Date

\_\_\_\_\_  
ATTEST 05/02/11  
Date

## Rick Benton

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**From:** Wayne Raynor [wraynor@pendercountync.gov]  
**Sent:** Friday, April 15, 2011 11:03 AM  
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8d. **\$64,000: 100% state funds** - These funds are to be used for Public Health Emergency Response (PHER) activities such as required PANDEMIC INFLUENZA PLANNING, RESPONSE, and ADMINISTRATIVE ACTIVITIES training consistent with the Centers for Disease Control guidance. These funds will provide resources for implementing mass vaccination campaigns and related influenza outbreak response activities at the state and local level. This includes working with community partners such as the hospital, neighboring New Hanover and the Public Health Regional Surveillance Team in that department.

8c. **\$16,000: 100% state funds** - These funds will be used for the cost of writing "AFTER ACTION PLANS" following various exercises. Funds may also be used for equipment purchases such as laptops for use in the revision and expansion of Pandemic Influenza Plans.

8b. **\$4,494: 100% state funds** - These funds are to be used for counseling and other activities related to reducing the number of unintended pregnancies and Out-of-Wedlock births.

8a. **\$1,000: 100% state funds** - These funds are to be used for diabetes self-management education which teaches clients with diabetes about the importance of managing their diabetes through the use of medications, diet, exercise and managing stress.

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Wayne

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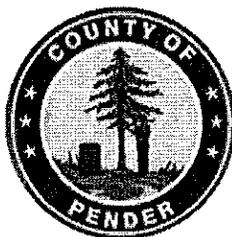
8c. \$16,000 is to be used for drafting plans such as After Action Plans and a Pandemic Influenza Plan update.

8d. \$64,000 is to be used to purchase equipment and supplies for Pandemic Influenza Planning, Response and Administrative Activities related to vaccinations and outbreak response activities. (see the detailed listing attached.

Note: Mr. Raynor notes these funds are 100% state funds and require no local match, and that the programs to which these funds are directed are not MANDATED programs. The deadline for spending the funds is May 30, 2011.

# Item 8c+d Expenditures

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1	Pace Single Axle Covered Trailer 6 x 12 (to haul all supplies to POD)	3,500.00	3,500.00 (Implementation)
	Directional Signs - for Mass Vaccination Clinics		4,553.61 (Implementation)
	Implementation Total		<u>\$63,715.94</u> Total of the above
	Planning Total (8.c)		\$13,259.47



## REQUEST FOR BOARD ACTION

ITEM NO. 8d.

**DATE OF MEETING:** May 2, 2011

**REQUESTED BY:** Pender County Board of Health

**SHORT TITLE:** Resolution Approving Budget Ordinance Amendment to Increase Health Department Revenues and Expenditures for Fiscal Year 2010-2011: \$64,000

**BACKGROUND:** The CDC has approved an extension of H1N1/Public Health Emergency Response grant funds. The purpose of this extension is to assure state and local Pandemic Influenza planning, response, and administrative activities are completed consistent with CDC guidance. The purpose of this funding is to provide financial resources for implementing mass vaccination campaigns and related H1N1/Pandemic-outbreak response activities at the state, local, tribal, and territorial levels and to address any remaining mass vaccination-related implementation gaps identified during 2009-2010 H1N1 response.

**SPECIFIC ACTION REQUESTED:** To consider a resolution to approve Budget Ordinance Amendment increasing programmatic revenues and related expenditures for Pender County Health Department by \$64,000 for Bioterrorism for Fiscal Year 2010-2011.

**COUNTY MANAGER'S RECOMMENDATION**

Respectfully recommend approval.

  
\_\_\_\_\_  
Initial

**ORDINANCE**

**NOW, THEREFORE BE IT ORDAINED** by the Pender County Board of Commissioners that

the FY 2010-2011 Annual Budget Ordinance is amended to increase revenues/ expenditures for the following program.

Increase Revenues:			
Bioterrorism	11 375072		\$64,000
Increase Expenditures:			
Bioterrorism	900072 403300	Supplies	\$ 64,000

**AMENDMENTS:**

MOVED \_\_\_\_\_ SECONDED \_\_\_\_\_

APPROVED \_\_\_\_\_ DENIED \_\_\_\_\_ UNANIMOUS

YEA VOTES: Brown \_\_\_ Tate \_\_\_ Rivenbark \_\_\_ Ward \_\_\_ Williams \_\_\_

\_\_\_\_\_  
George R. Brown, Chairman 05/02/11  
Date

\_\_\_\_\_  
ATTEST 05/02/11  
Date

## Rick Benton

---

**From:** Wayne Raynor [wraynor@pendercountync.gov]  
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	Implementation Total		\$63,715.94
	Planning Total (8.c)		\$13,259.47

\$63,715.94 Total of the above