



REQUEST FOR BOARD ACTION

ITEM NO. 16.

DATE OF MEETING: June 6, 2011

REQUESTED BY: Charles R. "Tom" Collins, Emergency Management Director

SHORT TITLE: FY 10-11 Budget Amendment: Reimbursement to Sloop Point Fire Department and Pender EMS for the September and October Flooding Event: \$31,069.57

BACKGROUND: Pender County Emergency Management and other county departments including the Sloop Point Fire Department and Pender EMS mobilized to respond to the Flooding event. Sloop Point Fire Department and Pender EMS incurred costs that were not covered in their budget. Sloop Point Fire Department costs were \$5,797.39: overtime labor \$4305.39 and equipment cost \$1,492.00. Pender EMS costs were \$25,272.18: overtime labor \$21,763.26, equipment use \$746.75, food \$163.69, vehicle repair \$2,357.95, and a battery \$240.79.

Pender County received a preliminary damage assessment from FEMA and was determined that Pender County exceeded the threshold amount of \$188,000.00 by \$60,000.00. The State of NC threshold amount came up short by several million and no declaration was given. At this point the county had to absorb the cost.

SPECIFIC ACTION REQUESTED: To consider a resolution authorizing a FY 10-11 budget amendment in the amount of \$31,069.57.

COUNTY MANAGER'S RECOMMENDATION

Respectfully recommend approval.

MB
Initial

RESOLUTION

NOW, THEREFORE BE IT RESOLVED by the Pender County Board of Commissioners that:

a FY 2010-2011 budget amendment is hereby authorized as follows:

Increase Revenues:

10-399000 – Fund Balance Appropriation \$31,069.57

Increase Expenditure:

525-407400 – Contracted Services \$31,069.57

The Chairman/County Manager is authorized to execute any/all documents necessary to implement this resolution.

AMENDMENTS:

MOVED _____ SECONDED _____

APPROVED _____ DENIED _____ UNANIMOUS

YEA VOTES: Brown ___ Tate ___ Rivenbark ___ Ward ___ Williams ___

George R. Brown, Chairman 6/6/2011
Date

ATTEST 6/6/2011
Date