



REQUEST FOR BOARD ACTION

ITEM NO. 1.

DATE OF MEETING: October 17, 2011

REQUESTED BY: Robert Vause, NCDOT District Engineer

SHORT TITLE: Public Hearing and Resolution Approving the NCDOT FY 11-12 Secondary Road Construction Program

BACKGROUND: NCDOT is required to make an annual study of all state maintained unpaved roads in order to determine the unpaved mileage in each county and the total in the State. Each county's allocation is determined by dividing the statewide mileage time the number of miles in the county. Secondary road construction allocations are based upon the amount of revenue generated by the gasoline tax.

SPECIFIC ACTION REQUESTED: To hold the required public hearing, and to consider a resolution to accept NCDOT's proposal for expenditure of estimated secondary road construction funds for Pender County for FY 11-12.

COUNTY MANAGER'S RECOMMENDATION

Respectfully recommend approval.

RB
Initial

RESOLUTION

NOW, THEREFORE BE IT RESOLVED by the Pender County Board of Commissioners that:

the Board hereby accepts NCDOT's proposal for expenditure of estimated secondary road construction funds for Pender County for FY 11-12. The Chairman/County Manager is authorized to execute any/all documents necessary to implement this resolution.

AMENDMENTS:

MOVED _____ SECONDED _____

APPROVED _____ DENIED _____ UNANIMOUS

YEA VOTES: Brown ___ Tate ___ Rivenbark ___ Ward ___ Williams ___

George R. Brown, Chairman 10/17/11
Date

ATTEST 10/17/11
Date



DISTRICT 1
SEP 30 2011

STATE OF NORTH CAROLINA
DEPARTMENT OF TRANSPORTATION

BEVERLY EAVES PERDUE
GOVERNOR

EUGENE A. CONTI, JR.
SECRETARY

September 27, 2011

Pender County Board of Commissioners
P.O.Box 5
Burgaw, North Carolina 28425

Subject: 2011--2012 Secondary Road Construction Program

Dear Gentlemen:

As required by General Statute 136-44.5, before July 1 each calendar year, the Department of Transportation shall make a study of all state maintained unpaved roads in order to determine the unpaved mileage in each county and the total in the state. Each county's allocation is determined by dividing the total allocation by the statewide mileage times the number of miles in each county.

Secondary road construction allocations are based upon the amount of revenue generated by the gasoline tax. The final total was determined at the end of the last fiscal year, ending June 30, 2011 taking into consideration the number of unpaved miles remaining in Pender County (28.68 miles). Should there be a significant change in the county allocation, we will inform you of any adjustment in the Secondary Road Construction Program for 2011-2012.

As of June 2011, there were approximately 28.68 miles of unpaved roads in Pender County. This total does not include unpaved roads added to the priority since the last house count in 2009.

The North Carolina Board of Transportation has elected to continue paving down the same lists used last year. The lists are based on a paving priority rating system having two paving priorities in each county, one for rural roads and one for subdivision roads. The Board now requires a separate listing of roads for each county showing the roads which have previously been skipped over because the right-of-way was not available. Although these roads will not be shown on either of the two paving priority lists, provisions have been made for any such road to be reinstated to its prior position at such time as right-of-way becomes available, or as soon thereafter as reinstatement can be administratively accomplished. A copy of the paving priorities is attached for your reference.

Secondary Road Construction Program

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In compliance with our Board's directives, while addressing overall county needs, we submit the following proposal for expenditure of estimated secondary road construction funds for Pender County, for the period through June 2012. This proposal will be presented in a public hearing at your regularly scheduled meeting on October 17, 2011 at 4:00 PM as follows:

Note: See Next Page for Summation of Fund Distribution

FY	11-12						
Allocations							
Highway Funds (standard)						\$449,279	
Trust Funds (standard)						\$337,478	
Carry over funds (deleted projects, etc.)						\$0	
Grand Total of Estimated Funds Available:						\$786,757	
Right of Way Signatures, Surveys						\$40,000	
Spot Stabalization						\$0	
Roads for Grade, Drain, Base, and Pave							
SR 1401, Stonehouse Road							
From SR 1400 to SR 1402							
Length	1.8		miles				
Priority	Hold List		R			\$620,000	
SR 1728, Edens Lane							
Increase Funds							
From US 17 to EOS							
Length	0.78		miles				
Priority	3F		S/D			\$40,000	
SR 1480, Johnson Branch Road							
Increase Funds							
From NC 133 to EOS							
Length	0.3		miles				
Priority	4F		S/D			\$35,000	
Paved Road Improvement Projects							
Route	Name		Description				
N/A							
Volunteer Fire Departments, Rescue Squads, Road Additions, and Contingencies						\$51,757	
Sum of Pvd Rd Improve. Funds						\$0	
Sum of Unpvd Rd Funds						\$735,000	
Sum of Others						\$51,757	

Secondary Road Construction Program

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A copy of this proposed program is posted on a map at the Pender County Courthouse for public review. This program is subject to availability of funding, right of way, and environmental review.

We wish to point out the amount used in the cost of each of these priorities is an estimate and is subject to variations due to inflation, cost of materials, equipment rate changes, and so forth.

We appreciate the opportunity to meet with you, the Board, and the public, to present this program. Recommended deviations from this submission by the Board of Commissioners must be in compliance with General Statute 136-44.8.

In the event the right of way for any of the proposals above is not available, it is our plan to proceed with the next priority until right of way is acquired and funds are expended. You will be notified of changes in this program. In addition, at the end of each calendar year you will be presented a detailed report of work accomplished and funds expended.

Very truly yours,



Mike Alford
Member, Board of Transportation

Very truly yours,



H. Allen Pope, P.E.
Division Engineer

HAP/RAV:pr

cc: R. A. Vause, P.E., District Engineer
Glenn Crews, Pender County Maintenance Engineer
File

RURAL NON-HO > LIST

PENDER		ROAD LENGTHS										BUS											
S/R	PR FZ SU HL NAME	PAV	UNP	TOTAL	PRG	HOM	P/H	SCH	CH	BS	IN	RF	#B	RT	TRAF	T/F	I/O	P/S					
	PAVED - 1362	3	X	R	N	J.T.MCMILLAN ACC. RD	0	0.38	0.38	0.38	2	0	0	0	0	0	0	0	0	N	12	N	24.0
	28/09 PROG. - 1213	4	X	R	N	LOGGER ROAD	0	1.1	1.1	1.1	0	0	0	0	0	0	0	0	0	N	20	N	20.0
	19/10 PROG. - 1135	5	X	R	N	CASWELL-CORBETT RD.	0	0.2	0.2	0.2	1	0	0	0	0	0	0	0	0	N	6	N	12.0
	09/10 PROG. - 1204	6	X	R	N	ATKINSON CEMETERY RD	0	0.1	0.1	0.1	0	0	0	0	0	0	0	0	0	N	10	N	10.0
	09/10 PROG. - 1316 B	7	X	R	N	MITCHELL NEWKICK RD.	0	0.82	0.82	0.82	0	0	0	0	0	0	0	0	0	N	10	N	10.0
	0/11 PROG - 1626	8	X	R	N	MAGNOLIA ROAD	0	0.07	0.07	0.07	0	0	0	0	0	0	0	0	0	N	3	N	3.0
	1632	9	X	R	N	ROCKY POINT ELEM. RD	0	0.3	0.3	0.3	0	0	0	0	0	0	0	0	0	N	3	N	3.0
	1625	10	X	R	N	JOHNSON-LEE ROAD	0	0.5	0.5	0.5	0	0	0	0	0	0	0	0	0	N	0	N	0.0

3.47 MILES
3.09 miles (Unpaved As of 9/27/11)

RURAL ROAD LIST

PENDER S/R	PR	FZ	SU	HL	NAME	ROAD LENGTHS			HOM	P/H	SCH	CH	ES	IN	RF	#B	RT	TRAF	I/F	TOT	PTS
						PAV	UNP	TOTAL													
PAVED - 1646																					
	X	R	Y		NORTH CHUBB ROAD	0	1.2	1.2	6	0	0	0	0	0	0	0	0	36	N		76.0
1126 A	X	R	Y		ROOKS ROAD	0	1.5	1.5	10	0	0	0	2	0	0	0	0	80	F		153.3
1340 B	X	R	Y		NEW SAVANNAH ROAD	0	0.6	0.6	6	0	0	0	0	0	0	0	0	36	N		82.0
1319 A	X	R	Y		PELHAM ROAD	0	3.5	3.5	5	0	0	0	0	0	0	0	0	55	F		83.6
1208	X	R	Y		HAYES ROAD	0	1	1	3	0	0	0	0	0	0	0	0	45	H		78.0
1522	X	R	Y		OLD BLAKES BRIDGE RD	0	0.4	0.4	4	2	0	0	0	0	0	0	0	50	N		80.0
1504	X	R	Y		MURPHY ROAD	0	1.9	1.9	6	0	0	0	1	0	1	0	0	50	H		81.8
1516	X	R	Y		INVERSHIELD ROAD	0	1.5	1.5	5	0	0	0	0	0	1	0	0	30	N		53.3
1401	X	R	Y		STONE HOUSE ROAD	0	1.8	1.8	0	0	0	0	1	0	0	0	0	40	H		50.6
1359	6	X	R	Y	HAWKEYE ENGLISH ROAD	0	0.3	0.3	2	0	0	0	1	0	0	0	0	22	N		44.0
1339		R	Y		POPE ROAD	0	1.5	1.5	6	0	0	0	1	0	0	0	0	50	F		100.7
1103		R	Y		HEADING BLUFF ROAD	0	3.85	3.85	10	2	0	0	1	0	0	0	0	90	N		119.7
1115		R	Y		BOUROUGH ROAD	0	0.55	0.55	16	3	0	0	0	0	0	0	0	105	N		220.0
1129		R	Y		BOSTIC ROAD	0	0.55	0.55	12	1	0	0	1	0	0	0	0	85	N		180.0
1416		R	Y		PORTERS LANE ROAD	0	0.55	0.55	2	0	0	0	0	0	0	0	0	70	H		97.0
1338		R	Y		TESSIE WALKER ROAD	0	1.3	1.3	2	0	0	0	1	0	0	0	0	40	F		66.9
1501		R	Y		RIVER ROAD	0	0.75	0.75	8	0	0	0	1	0	0	0	0	100	N		168.0
1101		R	Y		POINT CASWELL ROAD	0	1.19	1.19	11	2	0	0	0	0	0	0	0	72	N		142.5
1317		R	Y		WILKINS ROAD	0	0.54	0.54	1	0	0	0	2	0	0	0	0	60	N		86.0
1346		R	Y		ED COWAN ROAD	0	0.33	0.33	8	0	0	0	0	0	0	0	0	48	N		106.0

~~24.87~~ MILES
23.61 miles

SUBDIVISION Non-Hold List

PENDER	ROAD LENGTHS										TRAFFIC	T/F	TOT PTS										
	S/R	PR	FZ	SU	HL	NAME	PAV	UNP	TOTAL	PRG				HOM	P/H	SCH	CH	BS	IN	RF	#B	RT	TRAFF
PAVED	1727	2	S	N	KING DRIVE	0	0.22	0.22		125	0	0	0	0	0	0	0	0	0	Y	780	N	4199.1
09/10	1728	3	S	N	EDENS LANE		0.78			22	0	0	0	0	0	0	0	0	0	Y	132	N	311.2
09/10	1480	4	S	N	JOHNSON BRANCH RD	0	0.3	0.3		9	0	0	0	0	0	0	0	0	0	Y	54	N	244.0
TOTAL ROAD LENGTHS											TOTAL												
PAV UNP TOTAL PRG											HOM P/H SCH CH BS IN RF #B TRAF												
0 3.48 3.48 0.4											243 8 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 1740												

Total Roads: 14

1.30 miles
1.08 miles

SUBDIVISION HOLD LIST

PENDER		ROAD LENGTHS												BUS								
S/R	PR	FZ	SU	HL	NAME	PAV	UNP	TOTAL	PRG	HOM	P/H	SCH	CH	BS	IN	RF	#B	RT	TRAF	T/F	TOT	PTS
1508			S	Y	BURGAW CREEK LOOP RD	0	0.4	0.4		16	0	0	0	1	0	0	0	0	Y	150	N	425.0
1406			S	Y	LONG CR. LOOP RD	0.2	0.5	0.7		10	0	0	0	0	0	0	0	0	Y	80	N	210.0
						TOTAL ROAD LENGTHS						TOTAL										
Total Roads:						11	0.2	3.79	3.99		129	22	0	0	3	0	0	0	0	0	0	1116

0.9 MILES