



## REQUEST FOR BOARD ACTION

ITEM NO. 10.

**DATE OF MEETING:** April 16, 2012

**REQUESTED BY:** Carolyn Moser, Health Director, Pender County Health Department

**SHORT TITLE:** Resolution Authorizing a Budget Amendment to Approve Increase in Health Department Revenues and Expenditures for Fiscal Year 2011-2012: \$5,059

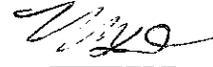
**BACKGROUND:** The Family Planning Health Section of the North Carolina Division of Public Health allocated Pender County Health Department \$5,059 in additional funds.

A one-time performance based bonus funding has been approved for all local health departments. These funds may be used for any Title X approved expenditure. Health departments are encouraged to use some of the money to purchase long acting reversible contraceptives.

**SPECIFIC ACTION REQUESTED:** To consider a resolution approving a budget amendment for increasing programmatic revenues and related expenditures for Pender County Health Department by \$5,059 in the Family Planning program for Fiscal Year 2011-2012.

**COUNTY MANAGER'S RECOMMENDATION**

Respectfully recommend approval.

  
Initial

**RESOLUTION**

**NOW, THEREFORE BE IT RESOLVED** by the Pender County Board of Commissioners that

the FY 2011-2012 Annual Budget Ordinance is amended to increase revenues/expenditures and approve related purchase orders for the following program.

Increase Revenues:		
Family Planning	11 375008	\$5,059
Increase Expenditures:		
Family Planning	900051 404600 Medical Expenses	\$5,059

**AMENDMENTS:**

MOVED \_\_\_\_\_ SECONDED \_\_\_\_\_

APPROVED \_\_\_\_\_ DENIED \_\_\_\_\_ UNANIMOUS

YEA VOTES: Brown \_\_\_ Tate \_\_\_ Rivenbark \_\_\_ Ward \_\_\_ Williams \_\_\_

\_\_\_\_\_  
Chairman

\_\_\_\_\_  
Date

\_\_\_\_\_  
ATTEST

\_\_\_\_\_  
Date

Allocation Page  
 For Fiscal Year:11/12  
 Estimate Number: 4

Waiting for Program User Approval

women's Health Branch  
 JAN 03 2011

Received

	AA	151 13A1 5151 T2 Payment Period 09/01-06/30 Service Period 08/01-05/31	151 13A1 5151 TK Payment Period 09/01-06/30 Service Period 08/01-05/31	151 13A1 5735 AP Payment Period 07/01-10/30 Service Period 06/01-09/30	151 13A1 5735 AF Payment Period 11/01-06/30 Service Period 10/01-05/31	151 13A1 592A FP Payment Period 08/01-06/30 Service Period 07/01-05/31	151 13A1 592E FP Payment Period 07/01-07/30 Service Period 06/01-06/30	151 13A1 6012 FR Payment Period 07/01-06/30 Service Period 06/01-05/31	Proposed Total	New Total
01 ALAMANCE		\$0.00	\$0.00	\$0.00	\$0.00	\$2,240.00	\$0.00	\$0.00	\$2,240.00	\$143,956.00
01 ALBEMARLE REG		\$0.00	\$0.00	\$0.00	\$0.00	\$15,680.00	\$0.00	\$0.00	\$15,680.00	\$471,523.00
02 ALEXANDER		\$0.00	\$0.00	\$0.00	\$0.00	\$5,779.00	\$0.00	\$0.00	\$5,779.00	\$82,607.00
04 ANSON		\$0.00	\$0.00	\$0.00	\$0.00	\$2,240.00	\$0.00	\$0.00	\$2,240.00	\$99,020.00
02 APPALACHIAN		\$0.00	\$0.00	\$0.00	\$0.00	\$6,720.00	\$0.00	\$0.00	\$6,720.00	\$199,480.00
07 BEAUFORT		\$0.00	\$0.00	\$0.00	\$0.00	\$4,435.00	\$0.00	\$0.00	\$4,435.00	\$134,966.00
09 BLADEN		\$0.00	\$0.00	\$0.00	\$0.00	\$16,315.00	\$0.00	\$0.00	\$16,315.00	\$121,475.00
10 BRUNSWICK		\$0.00	\$0.00	\$0.00	\$0.00	\$14,875.00	\$0.00	\$0.00	\$14,875.00	\$143,448.00
11 BUNCOMBE		\$0.00	\$0.00	\$0.00	\$0.00	\$2,240.00	\$0.00	\$0.00	\$2,240.00	\$307,284.00
12 BURKE		\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$140,953.00
13 CABARRUS		\$0.00	\$0.00	\$0.00	\$0.00	\$2,240.00	\$0.00	\$0.00	\$2,240.00	\$113,826.00
14 CALDWELL		\$0.00	\$0.00	\$0.00	\$0.00	\$10,375.00	\$0.00	\$0.00	\$10,375.00	\$139,955.00
16 CARTERET		\$0.00	\$0.00	\$0.00	\$0.00	\$3,080.00	\$0.00	\$0.00	\$3,080.00	\$125,670.00
17 CASWELL		\$0.00	\$0.00	\$0.00	\$0.00	\$2,240.00	\$0.00	\$0.00	\$2,240.00	\$80,838.00
18 CATAWBA		\$0.00	\$0.00	\$0.00	\$0.00	\$2,240.00	\$0.00	\$0.00	\$2,240.00	\$97,041.00
19 CHATHAM		\$0.00	\$0.00	\$0.00	\$0.00	\$2,240.00	\$0.00	\$0.00	\$2,240.00	\$85,821.00
20 CHEROKEE		\$0.00	\$0.00	\$0.00	\$0.00	\$3,739.00	\$0.00	\$0.00	\$3,739.00	\$76,213.00
22 CLAY		\$0.00	\$0.00	\$0.00	\$0.00	\$2,240.00	\$0.00	\$0.00	\$2,240.00	\$45,321.00
23 CLEVELAND		\$0.00	\$0.00	\$0.00	\$0.00	\$2,240.00	\$0.00	\$0.00	\$2,240.00	\$153,265.00
24 COLUMBUS		\$0.00	\$0.00	\$0.00	\$0.00	\$2,240.00	\$0.00	\$0.00	\$2,240.00	\$89,864.00
25 CRAVEN		\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$262,050.00
26 CUMBERLAND		\$0.00	\$0.00	\$0.00	\$0.00	\$17,815.00	\$0.00	\$0.00	\$17,815.00	\$462,874.00
28 DARE		\$0.00	\$0.00	\$0.00	\$0.00	\$14,215.00	\$0.00	\$0.00	\$14,215.00	\$56,049.00
29 DAVIDSON		\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$191,531.00
30 DAVIE		\$0.00	\$0.00	\$0.00	\$0.00	\$2,300.00	\$0.00	\$0.00	\$2,300.00	\$76,722.00
31 DUPLIN		\$0.00	\$0.00	\$0.00	\$0.00	\$2,240.00	\$0.00	\$0.00	\$2,240.00	\$124,606.00
32 DURHAM		\$0.00	\$0.00	\$0.00	\$0.00	\$2,240.00	\$0.00	\$0.00	\$2,240.00	\$255,971.00
33 EDGECOMBE		\$0.00	\$0.00	\$0.00	\$0.00	\$3,979.00	\$0.00	\$0.00	\$3,979.00	\$253,483.00
34 FORSYTH		\$0.00	\$0.00	\$0.00	\$0.00	\$8,479.00	\$0.00	\$0.00	\$8,479.00	\$339,434.00
35 FRANKLIN		\$0.00	\$0.00	\$0.00	\$0.00	\$2,240.00	\$0.00	\$0.00	\$2,240.00	\$70,572.00
36 GASTON		\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$191,516.00
38 GRAHAM		\$0.00	\$0.00	\$0.00	\$0.00	\$2,959.00	\$0.00	\$0.00	\$2,959.00	\$44,537.00
D3 GRAN-VANCE		\$0.00	\$0.00	\$0.00	\$0.00	\$7,515.00	\$0.00	\$0.00	\$7,515.00	\$197,184.00
40 GREENE		\$0.00	\$0.00	\$0.00	\$0.00	\$9,595.00	\$0.00	\$0.00	\$9,595.00	\$77,244.00
41 GUILFORD		\$0.00	\$0.00	\$0.00	\$0.00	\$2,240.00	\$0.00	\$0.00	\$2,240.00	\$601,184.00
42 HALIFAX		\$0.00	\$0.00	\$0.00	\$0.00	\$2,240.00	\$0.00	\$0.00	\$2,240.00	\$257,369.00
43 HARNETT		\$0.00	\$0.00	\$0.00	\$0.00	\$2,240.00	\$0.00	\$0.00	\$2,240.00	\$117,610.00
44 HAYWOOD		\$0.00	\$0.00	\$0.00	\$0.00	\$19,255.00	\$0.00	\$0.00	\$19,255.00	\$143,493.00
45 HENDERSON		\$0.00	\$0.00	\$0.00	\$0.00	\$2,240.00	\$0.00	\$0.00	\$2,240.00	\$71,119.00
46 HERTFORD		\$0.00	\$0.00	\$0.00	\$0.00	\$4,195.00	\$0.00	\$0.00	\$4,195.00	\$146,669.00
47 HOKE		\$0.00	\$0.00	\$0.00	\$0.00	\$3,235.00	\$0.00	\$0.00	\$3,235.00	\$92,669.00
48 HYDE		\$0.00	\$0.00	\$0.00	\$0.00	\$2,419.00	\$0.00	\$0.00	\$2,419.00	\$55,186.00
49 IREDELL		\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$185,773.00
50 JACKSON		\$0.00	\$0.00	\$0.00	\$0.00	\$2,240.00	\$0.00	\$0.00	\$2,240.00	\$173,013.00
51 JOHNSTON		\$0.00	\$0.00	\$0.00	\$0.00	\$2,240.00	\$0.00	\$0.00	\$2,240.00	\$118,803.00
52 JONES		\$0.00	\$0.00	\$0.00	\$0.00	\$8,875.00	\$0.00	\$0.00	\$8,875.00	\$68,774.00
53 LEE		\$0.00	\$0.00	\$0.00	\$0.00	\$2,240.00	\$0.00	\$0.00	\$2,240.00	\$113,895.00
54 LENOIR		\$0.00	\$0.00	\$0.00	\$0.00	\$3,679.00	\$0.00	\$0.00	\$3,679.00	\$231,517.00
55 LINCOLN		\$0.00	\$0.00	\$0.00	\$0.00	\$9,955.00	\$0.00	\$0.00	\$9,955.00	\$47,205.00
56 MACON		\$0.00	\$0.00	\$0.00	\$0.00	\$3,379.00	\$0.00	\$0.00	\$3,379.00	\$102,284.00
57 MADISON		\$0.00	\$0.00	\$0.00	\$0.00	\$11,995.00	\$0.00	\$0.00	\$11,995.00	\$96,595.00
D4 MAR-TYR-WASH		\$0.00	\$0.00	\$0.00	\$0.00	\$7,259.00	\$0.00	\$0.00	\$7,259.00	\$281,926.00
60 MECKLENBURG		\$0.00	\$0.00	\$0.00	\$0.00	\$2,240.00	\$0.00	\$0.00	\$2,240.00	\$941,622.00
62 MONTGOMERY		\$0.00	\$0.00	\$0.00	\$0.00	\$4,279.00	\$0.00	\$0.00	\$4,279.00	\$60,997.00
63 MOORE		\$0.00	\$0.00	\$0.00	\$0.00	\$2,240.00	\$0.00	\$0.00	\$2,240.00	\$160,571.00
64 NASH		\$0.00	\$0.00	\$0.00	\$0.00	\$11,875.00	\$0.00	\$0.00	\$11,875.00	\$215,718.00
65 NEW HANOVER		\$0.00	\$0.00	\$0.00	\$0.00	\$8,899.00	\$0.00	\$0.00	\$8,899.00	\$197,830.00
66 NORTHAMPTON		\$0.00	\$0.00	\$0.00	\$0.00	\$4,245.00	\$0.00	\$0.00	\$4,245.00	\$124,484.00
67 ONSLOW		\$0.00	\$0.00	\$0.00	\$0.00	\$10,435.00	\$0.00	\$0.00	\$10,435.00	\$353,856.00
68 ORANGE		\$0.00	\$0.00	\$0.00	\$0.00	\$2,779.00	\$0.00	\$0.00	\$2,779.00	\$176,462.00
69 PAMLICO		\$0.00	\$0.00	\$0.00	\$0.00	\$5,059.00	\$0.00	\$0.00	\$5,059.00	\$71,034.00
71 PENDER		\$0.00	\$0.00	\$0.00	\$0.00	\$5,059.00	\$0.00	\$0.00	\$5,059.00	\$103,610.00
73 PERSON		\$0.00	\$0.00	\$0.00	\$0.00	\$15,895.00	\$0.00	\$0.00	\$15,895.00	\$136,463.00
74 FITT		\$0.00	\$0.00	\$0.00	\$0.00	\$2,240.00	\$0.00	\$0.00	\$2,240.00	\$241,598.00
76 RANDOLPH		\$0.00	\$0.00	\$0.00	\$0.00	\$24,415.00	\$0.00	\$0.00	\$24,415.00	\$226,315.00

77 RICHMOND			\$0.00	\$0.00	\$0.00	\$0.00	\$3,859.00	\$0.00	\$0.00	\$3,859.00	\$116,413.00
78 ROBESON			\$0.00	\$0.00	\$0.00	\$0.00	\$18,835.00	\$0.00	\$0.00	\$18,835.00	\$339,744.00
79 ROCKINGHAM			\$0.00	\$0.00	\$0.00	\$0.00	\$16,555.00	\$0.00	\$0.00	\$16,555.00	\$187,931.00
80 ROWAN			\$0.00	\$0.00	\$0.00	\$0.00	\$16,075.00	\$0.00	\$0.00	\$16,075.00	\$232,904.00
05 R-P-M			\$0.00	\$0.00	\$0.00	\$0.00	\$18,154.00	\$0.00	\$0.00	\$18,154.00	\$286,676.00
82 SAMPSON			\$0.00	\$0.00	\$0.00	\$0.00	\$4,041.00	\$0.00	\$0.00	\$4,041.00	\$136,862.00
83 SCOTLAND			\$0.00	\$0.00	\$0.00	\$0.00	\$6,319.00	\$0.00	\$0.00	\$6,319.00	\$168,125.00
84 STANLY			\$0.00	\$0.00	\$0.00	\$0.00	\$9,115.00	\$0.00	\$0.00	\$9,115.00	\$92,466.00
85 STOKES			\$0.00	\$0.00	\$0.00	\$0.00	\$2,240.00	\$0.00	\$0.00	\$2,240.00	\$115,778.00
86 SURRY			\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$75,292.00
87 SWAIN			\$0.00	\$0.00	\$0.00	\$0.00	\$2,635.00	\$0.00	\$0.00	\$2,635.00	\$79,599.00
06 TOB RIVER			\$0.00	\$0.00	\$0.00	\$0.00	\$7,800.00	\$0.00	\$0.00	\$7,800.00	\$216,415.00
88 TRANSYLVANIA			\$0.00	\$0.00	\$0.00	\$0.00	\$2,240.00	\$0.00	\$0.00	\$2,240.00	\$71,956.00
90 UNION			\$0.00	\$0.00	\$0.00	\$0.00	\$9,055.00	\$0.00	\$0.00	\$9,055.00	\$145,192.00
92 WAKE			\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$300,778.00
93 WARREN			\$0.00	\$0.00	\$0.00	\$0.00	\$3,715.00	\$0.00	\$0.00	\$3,715.00	\$123,323.00
96 WAYNE			\$0.00	\$0.00	\$0.00	\$0.00	\$3,679.00	\$0.00	\$0.00	\$3,679.00	\$205,331.00
97 WILKES			\$0.00	\$0.00	\$0.00	\$0.00	\$20,275.00	\$0.00	\$0.00	\$20,275.00	\$125,666.00
98 WILSON			\$0.00	\$0.00	\$0.00	\$0.00	\$12,295.00	\$0.00	\$0.00	\$12,295.00	\$188,852.00
99 YADKIN			\$0.00	\$0.00	\$0.00	\$0.00	\$7,075.00	\$0.00	\$0.00	\$7,075.00	\$62,888.00
<b>Totals</b>			\$0.00	\$0.00	\$0.00	\$0.00	\$705,523.00	\$0.00	\$0.00	\$705,523.00	\$14,863,478.00

Signature and Date - DPH Program Administrator

*Travis Davis* 1/3/2012

Signature and Date- DPH Section Chief

*Peter Anderson* 1/4/12

Signature and Date- DPH Contracts Office

*Rebecca Miller* 1-4-12

Signature and Date - Division of Public Health Budget Officer

*Judith McQuinn* 1-19-2012

3/8  
1/13/12