



REQUEST FOR BOARD ACTION

ITEM NO. 14.

DATE OF MEETING: June 18, 2012

REQUESTED BY: Mickey Duvall, County Manager

SHORT TITLE: Resolution Adopting the FY 12-13 Budget Ordinance for the Fiscal Year Beginning July 1, 2012.

BACKGROUND: The budget preparation process began in January with a BOCC planning summit. A proposed budget was submitted to the BOCC on April 27, 2012. Budget work sessions were held on May 7, May 21 and June 4. The required public hearing was held on May 21. The proposed budget ordinance provides for a FY 12-13 property tax rate based on the new property valuation of \$6,403,238,494. The ordinance also provides for Fire and EMS District property tax rates for FY 12-13.

The FY 12-13 budget preparation process has been very positive and participatory and involved a thorough look at the county's financials including: tremendous cost savings by refinancing of high interest county debt instruments; insuring all county dollars are invested at the highest possible interest rate; an increase in the county's bond rating from A+ to AA- (Standard & Poor's); and a "line-item/zero-based budgetary approach" for justification of all budgeted revenues. General revenues have fallen over the past four years due to the economic recession, but some recovery is now being seen, especially in the areas of sales tax revenue, building permits, and environmental health inspections. The Pender County Commission, in cooperation with the North Carolina Association of County Commissioners, continues to make a difference by voicing opposition to any unfunded mandates (including education) where the General Assembly considers shifting more and more traditional state costs for things like human services, public education and criminal justice, to counties.

Despite what some are calling "the Great Recession" the Pender County BOCC has continued to strive towards success with its four core strategic priorities: A High Performing Organization; A Sustainable and Vibrant Economy; Excellence in Education; and a Diverse County with an Exceptional Quality of Life.

SPECIFIC ACTION REQUESTED: To adopt a resolution authorizing the FY 12-13 Budget Ordinance as presented (or as amended at this meeting).

COUNTY MANAGER'S RECOMMENDATION

Respectfully recommend approval subject to BOCC final approval.


Initial

RESOLUTION

NOW, THEREFORE BE IT RESOLVED by the Pender County Board of Commissioners that:

The FY 12-13 Budget Ordinance is hereby approved (as presented or as amended at the meeting). The Chairman/County Manager is authorized to execute any/all documents necessary to implement this resolution.

AMENDMENTS:

MOVED _____ SECONDED _____

APPROVED _____ DENIED _____ UNANIMOUS _____

YEA VOTES: Brown ___ Tate ___ Rivenbark ___ Ward ___ Williams ___

George R. Brown, Chairman 06/18/12
Date

ATTEST 06/18/12
Date

**BOARD OF COMMISSIONERS
PENDER COUNTY**

INTRODUCED BY: Dr. Michael Duvall, County Manager/Budget Officer

BUDGET ORDINANCE FOR THE FISCAL YEAR BEGINNING JULY 1, 2012

BE IT ORDAINED by the Board of Commissioners of Pender County, North Carolina:

Section 1A. The following amounts are hereby appropriated in the General Fund (Fund #10) for the operation of the County Government and its activities for the fiscal year beginning July 1, 2012 and ending June 30, 2013, in accordance with the chart of accounts heretofore established for this County:

Board of Commissioners	\$141,521
County Manager	\$239,424
Human Resources	\$159,519
County Attorney	\$77,564
Finance	\$319,999
Information Technology	\$958,520
Board of Elections	\$286,805
Register of Deeds	\$255,324
Tax Assessor	\$693,571
Tax Collector	\$480,999
Planning/Parks & Recreation	\$1,417,371
Library	\$750,249
Public Works/Mosquito Control	\$1,774,537
Vehicle Maintenance	\$355,180
Emergency Management	\$381,927
Sheriff/Jail/Animal Control	\$6,426,284
Tourism	\$135,014
Veterans Service Office	\$89,723
Health Department	\$3,986,633
Public Assistance	\$9,303,672
Pender County Schools	\$13,248,924
Clerk of Superior Court	\$24,500
Division of Forest Resources	\$230,000
NC Cooperative Extension Services	\$135,364
Outside Agencies	\$1,009,974
Process Funds	\$694,535
Medical Examiner	\$75,000
Contingency	\$650,000
Debt Service	\$92,960
Non-Departmental	\$958,500
Federal & State Seizures	\$112,800
Capital Improvement Program (CIP)	\$1,659,658
Public School	\$2,745,261
Revaluation	\$125,000
Workers' Comp	\$375,000
Vehicle Replacement	\$250,000
TOTAL GENERAL FUND	\$50,621,312

The Sheriff/Jail appropriation of \$6,426,284 is exclusive of the salary and benefits of Deputy Sheriff Chester Ward, the amount of which totals \$48,034.

Section 1B. It is estimated that the following revenues will be available in the General Fund (Fund #10) for the fiscal year beginning July 1, 2012 and ending June 30, 2013:

Property Taxes	\$32,243,274
Sales Tax	\$4,757,115
Sales, Services, and Other Revenues	\$2,766,816
Intergovernmental Revenues	\$7,001,191
General Fund Appropriated Fund Balance	\$3,852,916
Total Revenues	\$50,621,312

Section 1C. There is hereby levied a tax at the rate of fifty-one point two cents (\$.512) per one hundred dollars (\$100) valuation of property listed as of January 1, 2012, for the purpose of raising revenue included in "Property Taxes" in the General Fund in Section 1B of this ordinance. This rate of tax is based on an estimated total valuation of property for the purpose of taxation of \$6,403,238,494 estimated collection rate of 95.50%.

Section 2A. The following amounts are hereby appropriated in the Capital Improvements Program Fund (Fund #60) for the capital projects for the fiscal year beginning July 1, 2012 and ending June 30, 2013, in accordance with the chart of accounts heretofore established for this County:

Capital Improvement Projects	
Courthouse Sidewalk Replacement	\$125,000
York House Renovation	\$75,000
US 421 Property Acquisition	\$326,277
Industrial Shell Building – CDBG Loan	\$13,105
Jail/LEC Building	\$895,276
DSS Building	\$225,000
Total Expenditures	\$1,659,658

Section 2B. It is estimated that the following revenues will be available to the Capital Improvements Program Fund (Fund #60) for the fiscal year beginning July 1, 2012 and ending June 30, 2013:

Transfer From General Fund	\$200,000
Other Than One-time Fund Balance Transfers	\$1,459,658
Total Revenues	\$1,659,658

Section 3A. The following amounts are hereby appropriated in the Public School Capital Special Revenue Fund (Fund #28) for the expenditures associated with the debt service and other school capital projects funded by the County for the fiscal year beginning July 1, 2012 and ending June 30, 2013, in accordance with the chart of accounts heretofore established for this County:

Debt Service Expenditures – 2008	\$453,544
Debt Service Expenditures – 2007	\$1,662,750
Debt Service Expenditures – 2005	\$1,585,500
Debt Service Expenditures – 2004	\$783,600
Debt Service Expenditures – 2010	\$657,750
Debt Service Expenditures -- 2012	\$970,281
Programmed Capital Outlay	\$1,110,000
Option Four Redistribution	\$130,928
Total Expenditures	\$7,354,353

Section 3B. It is estimated that the following revenues will be available to the Public School Capital Fund (Fund #28) for the fiscal year beginning July 1, 2012 and ending June 30, 2013:

Transfer from General Fund	\$2,745,261
Sales Tax	\$2,365,000
Lottery Funds	\$700,000
Fund Balance Appropriated	\$1,544,092
Total Revenues	\$7,354,353

Section 4A. The following amounts are hereby appropriated in the E911 Fund (Fund #25) for the emergency telephone system during the fiscal year beginning July 1, 2012 and ending June 30, 2013, in accordance with the chart of accounts heretofore established for this County:

Capital Outlay	\$340,000
E911 Salaries/Benefits	\$106,920
E911 Operating	\$270,700
Total Expenditures	\$717,620

Section 4B. It is estimated that the following revenues will be available to the E911 Fund (Fund #25) for the fiscal year beginning July 1, 2012 and ending June 30, 2013:

911 Fees	\$175,000
Fund Balance Appropriated	\$542,620
Total Expenditures	\$717,620

Section 5A. The following amounts are hereby appropriated in the Employee Health Insurance Fund (Fund #50) during the fiscal year beginning July 1, 2012 and ending June 30, 2013, in accordance with the chart of accounts heretofore established for this County:

Life Insurance Premiums	\$14,000
Claims Paid	\$2,551,000
Administrative Costs	\$453,000
Flex Spending	\$130,000
Total Expenditures	\$3,148,000

Section 5B. It is estimated that the following revenues will be available to the Employee Health Insurance Fund (Fund #50) for the fiscal year beginning July 1, 2012 and ending June 30, 2013:

Life Insurance Premiums	\$15,000
Health Insurance Deductions	\$3,000,000
Flex Spending	\$133,000
Total Revenues	\$3,148,000

Section 6A. The following amounts are hereby appropriated in the Workers Compensation Insurance Fund (Fund #52) during the fiscal year beginning July 1, 2012 and ending June 30, 2013, in accordance with the chart of accounts heretofore established for this County:

Administration/Stop-Loss Premium	\$131,437
Compensation Claims	\$243,563
Total Expenditures	\$375,000

Section 6B. It is estimated that the following revenues will be available to the Workers Compensation Insurance Fund (Fund #52) for the fiscal year beginning July 1, 2012 and ending June 30, 2013:

General Fund Contribution	\$375,000
Total Revenues	\$375,000

Section 7A. The following amounts are hereby appropriated in the Fire District Fund (Fund #26) for the operation of volunteer fire departments for the fiscal year beginning July 1, 2012 and ending June 30, 2013, in accordance with the chart of accounts heretofore established for this County:

Fire Districts	\$2,780,618
Total Expenditures	\$2,780,618

Section 7B. It is estimated that the following revenues will be available to the Fire District Fund (Fund #26) for the fiscal year beginning July 1, 2012 and ending June 30, 2013:

Fire District Taxes	\$2,780,618
Fund Balance Appropriated	
Total Revenues	\$2,780,618

Section 7B1. There is hereby levied a tax at the rate of **five cents (\$0.05)** per hundred dollars (\$100.00) valuation of property listed for taxes as of January 1, 2012, located within the Hampstead Fire Tax District for the purpose of supplementing the revenues of the **Hampstead Volunteer Fire Department**.

Section 7B2a. There is hereby levied a tax at the rate of **three point seven cents (\$0.0370)** per hundred dollars (\$100.00) valuation of property listed for taxes as of January 1, 2012, located within the Scotts Hill Fire Tax District for the purpose of equally supplementing the revenues of the **Hampstead Volunteer Fire Department** and **New Hanover County Fire Services**.

Section 7B2b. There is also hereby levied an additional tax at the rate of **one point two cents (\$0.0120)** per hundred dollars (\$100.00) valuation of property listed for taxes as of January 1, 2012, located within the **Scotts Hill Fire Tax District** for the purpose of supplementing the revenues of the County of Pender, to provide for the reimbursement and payment to the Hampstead Volunteer Fire Department on the purchased real property and incurred expenses related to the construction of a proposed substation within **Scotts Hill Fire District**.

Section 7B3. There is hereby levied a tax at the rate of **six point five cents (\$0.065)** per hundred dollars (\$100.00) valuation of property listed for taxes as of January 1, 2012, located within the Sloop Point Fire Tax District for the purpose of supplementing the revenues of the **Sloop Point Volunteer Fire Department**.

Section 7B4. There is hereby levied a tax at the rate of **seven cents (\$0.070)** per hundred dollars (\$100.00) valuation of property listed for taxes as of January 1, 2012, located within the Pender Central Fire Tax District for the purpose of supplementing the revenues of the **Burgaw Fire Department**.

Section 7B5. There is hereby levied a tax at the rate of **seven cents (\$0.070)** per hundred dollars (\$100.00) valuation of property listed for taxes as of January 1, 2012, located within the Maple Hill Fire Tax District for the purpose of supplementing the revenues of the **Maple Hill Volunteer Fire Department**.

Section 7B6. There is hereby levied a tax at the rate of **seven point five cents (\$0.075)** per hundred dollars (\$100.00) valuation of property listed for taxes as of January 1, 2012, located within the Rocky Point Fire Tax District for the purpose of supplementing the revenues of the **Rocky Point Volunteer Fire Department**.

Section 7B7. There is hereby levied a tax at the rate of **seven cents (\$0.070)** per hundred dollars (\$100.00) valuation of property listed for taxes as of January 1, 2012, located within the Atkinson Fire Tax District for the purpose of supplementing the revenues of the **Atkinson Volunteer Fire Department**.

Section 7B8. There is hereby levied a tax at the rate of **seven cents (\$0.070)** per hundred dollars (\$100.00) valuation of property listed for taxes as of January 1, 2012, located within the Northeast Pender Fire Tax District for the purpose of supplementing the revenues of the **Surf City Volunteer Fire Department**.

Section 7B9. There is hereby levied a tax at the rate of **ten cents (\$0.100)** per hundred dollars (\$100.00) valuation of property listed for taxes as of January 1, 2012, located within the Long Creek Fire Tax District for the purpose of supplementing the revenues of the **Long Creek Volunteer Fire Department.**

Section 7B10. There is hereby levied a tax at the rate of **seven cents (\$0.070)** per hundred dollars (\$100.00) valuation of property listed for taxes as of January 1, 2012, located within the Penderlea Fire Tax District for the purpose of supplementing the revenues of the **Penderlea Volunteer Fire Department**

Section 7B11. There is hereby levied a tax at the rate of **ten cents (\$0.100)** per hundred dollars (\$100.00) valuation of property listed for taxes as of January 1, 2012, located within the Shiloh Fire Tax District for the purpose of supplementing the revenues of the **Shiloh Volunteer Fire Department.**

Section 7B12. There is hereby levied a tax at the rate of **four point seven cents (\$.047)** per hundred dollars (\$100) valuation of property listed for taxes as of January 1, 2012, located within the **Duplin-Pender Fire District** for the purpose of supplementing the revenues of the **Wallace Fire Department.**

Section 8A. The following amounts are hereby appropriated in the **Emergency Medical Service Fund** (Fund #27) for the operation of rescue services for the fiscal year beginning July 1, 2012 and ending June 30, 2013, in accordance with the chart of accounts heretofore established for this County:

Operating	\$3,910,388
Capital	\$285,000
Total Expenditures	\$4,195,388

Section 8B. It is estimated that the following revenues will be available to the Emergency Medical Service Fund (Fund #27) for the fiscal year beginning July 1, 2012 and ending June 30, 2013:

EMS Tax	\$3,910,388
Fund Balance Appropriated	\$285,000
Total Revenues	\$4,195,388

Section 8C. There is hereby levied a tax at the rate of **six and one half cents (\$0.065)** per hundred dollars (\$100.00) valuation of property listed for taxes as of January 1, 2012, located within the County for the purpose of funding **Emergency Medical Services in the County.**

Section 9A. The following amounts are hereby appropriated in the Revaluation Fund (Fund #29) for the revaluation of property in Pender County for the fiscal year beginning July 1, 2012 and ending June 30, 2013, in accordance with the chart of accounts heretofore established for this County:

Operating	\$ -
Reserves	\$125,000
Total Expenditures	\$125,000

Section 9B. It is estimated that the following revenues will be available to the Revaluation Fund (Fund #29) for the fiscal year beginning July 1, 2012 and ending June 30, 2013:

Transfer from General Fund	\$125,000
Total Revenues	\$125,000

Section 10A. The following amounts are hereby appropriated in the Solid Waste Management Fund (Fund #75) for the operation of the collection and disposal of solid waste for the fiscal year beginning July 1, 2012 and ending June 30, 2013, in accordance with the chart of accounts heretofore established for this County:

Solid Waste Collection and Disposal	\$4,447,500
Total Expenditures	\$4,447,500

Section 10B. It is estimated that the following revenues, including user fees at \$161, availability fees at \$80 and tipping fees at \$72 per ton, will be available to the Solid Waste Management Fund (Fund #75) for the fiscal year beginning July 1, 2012 and ending June 30, 2013:

Solid Waste User Fees	\$2,950,000
Landfill Fees	\$1,100,000
Recycling and Other Revenues	\$397,500
Total Revenues	\$4,447,500

Section 11A. The following amounts are hereby appropriated in the Vehicle Replacement Fund (Fund #65) for the purchase of replacement vehicles for the fiscal year beginning July 1, 2012 and ending June 30, 2013, in accordance with the chart of accounts heretofore established for this County:

Vehicles	\$250,000
Title/Tags	
Local Match	
Total Expenditures	\$250,000

Section 11B. It is estimated that the following revenues will be available to the Vehicle Replacement Fund (Fund #65) for the fiscal year beginning July 1, 2012 and ending June 30, 2013:

Transfer From General Fund	\$250,000
Total Revenues	\$250,000

Section 12A. The following amounts are hereby appropriated in the Maple Hill Water & Sewer District Enterprise Fund (Fund #71) for the operation of the Maple Hill water distribution system and sewer system for the fiscal year beginning July 1, 2012 and ending June 30, 2013, in accordance with the chart of accounts heretofore established for this County:

Maple Hill Water Sewer District	\$213,469
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Section 12B. It is estimated that the following revenues will be available to the Maple Hill Water & Sewer District Enterprise Fund (Fund #71) for the fiscal year beginning July 1, 2012 and ending June 30, 2013:

Water & Sewer Fees	\$211,369
Other Revenue	\$2,100
Total Revenues	\$213,469

Section 13A. The following amounts are hereby appropriated in the Rocky Point/Topsail Water & Sewer District Enterprise Fund (Fund #72) for the fiscal year beginning July 1, 2012 and ending June 30, 2013, in accordance with the chart of accounts heretofore established for this County:

Rocky Point/Topsail Water & Sewer District Fund	\$3,325,130
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Section 13B. It is estimated that the following revenues will be available to the Rocky Point/Topsail Water & Sewer District Fund (Fund #72) for the fiscal year beginning July 1, 2012 and ending June 30, 2013:

Water and Sewer Fees	\$2,752,000
Other Revenue	\$573,130
Total Revenues	\$3,325,130

Section 14A. The following amounts are hereby appropriated in the Scotts Hill Water & Sewer District Enterprise Fund (Fund #76) for the fiscal year beginning July 1, 2012 and ending June 30, 2013, in accordance with the chart of accounts heretofore established for this County:

Scotts Hill Water & Sewer District	\$227,000
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Section 14B. It is estimated that the following revenues will be available to the Scotts Hill Water & Sewer District Enterprise Fund (Fund #76) for the fiscal year beginning July 1, 2012 and ending June 30, 2013:

Water Fees	\$225,000
Other Revenue	\$2,000
Total Revenues	\$227,000

Section 15A. The following amounts are hereby appropriated in the Water Treatment Plant Enterprise Fund (Fund #77) for the fiscal year beginning July 1, 2012 and ending June 30, 2013, in accordance with the chart of accounts heretofore established for this County:

Water Treatment Plant	\$926,253
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Section 15B. It is estimated that the following revenues will be available to the Water Treatment Plant Enterprise Fund (Fund #77) for the fiscal year beginning July 1, 2012 and ending June 30, 2013:

Water Fees	\$926,253
Other Revenue	
Total Revenues	\$926,253

Section 16A. The following amounts are hereby appropriated in the Housing Enterprise Fund (Fund #73 & 74) for the operation of the Pender County Housing Section 8 Program and the Country Court Apartments for the fiscal year beginning July 1, 2012 and ending June 30, 2013, in accordance with the chart of accounts heretofore established for this County:

Section 8 Expenditures	\$1,209,231
Country Court Expenditures	\$51,332

Section 16B. It is estimated that the following revenues will be available to the Housing Enterprise Fund (Fund #73 & 74) for the operation of the Pender County Housing Section 8 Program and the Country Court Apartments for the fiscal year beginning July 1, 2012 and ending June 30, 2013:

Section 8 Revenues	\$1,209,231
Country Court Revenues	\$51,332

Section 17A. The following amounts are hereby appropriated in the Automation Enhancement & Preservation Fund (Fund #49) for the fiscal year beginning July 1, 2012 and ending June 30, 2013, in accordance with the chart of accounts heretofore established for this County.

Capital Outlay	\$58,000
Reserves	200
Total Expenditures	\$58,200

Section 17B. It is estimated that the following revenues will be available to the Automation Enhancement & Preservation Fund (Fund #49) for the fiscal year beginning July 1, 2012 and ending June 30, 2013.

Fees Collected	\$58,200
Total Revenues	\$58,200

Section 18A. The following amounts are hereby appropriated in the Water/Wastewater Capacity Fees Fund (Fund #59) for the fiscal year beginning July 1, 2012 and ending June 30, 2013, in accordance with the chart of accounts heretofore established for this County:

Reserves	\$157,600
Total Expenditures	\$157,600

Section 18B. It is estimated that the following revenues will be available to the Water/Wastewater Capacity Fees Fund (Fund #59) for the fiscal year beginning July 1, 2012 and ending June 30, 2013:

Water Capacity Fees	\$57,600
Wastewater Capacity Fees	\$100,000
Total Revenues	\$157,600

Section 19. The Budget Officer is hereby authorized to transfer appropriations as contained herein under the following conditions:

- a. He may transfer amounts between line item expenditures within a department without limitation and without a report being required.
- b. He may transfer amounts up to \$5,000 between departments, including contingency appropriations, within the same fund. They must make an official report on such transfers at the next regular meeting of the Board of Commissioners.
- c. He may not transfer any amounts between funds, except as approved by the Board of Commissioners in the Budget Ordinance as amended.

Section 20. Effective July 1, 2012, the following are in effect in expenditure control:

- a. Purchase orders are required for any purchases over \$500.
- b. Formal approval (by resolution) from the Board is required for all "non-routine" expenditures exceeding \$5,000. Routine expenditures include utilities, legally required advertising, postage, fuel, and water or sewer purchase contracts.
- c. Emergency approval of purchase orders exceeding \$5,000 may be conveyed by the County Manager in consultation with the Chair of the Board of County Commissioners and subsequent notification of the Board.

Section 21. The Finance Officer is authorized to transfer amounts up to \$250.00 between line item expenditures within a department without limitation and without Budget Officer approval and without a report being required. These changes should not result in increases in recurring obligations such as salaries.

Section 22. Operating funds encumbered on the financial records as of June 30, 2012, are hereby re-appropriated to this budget.

Section 23. The Pender County Pay & Classification Plan shall be amended effective July 1, 2012 as follows: 1) amend one Planning Permit Technician (Grade 59) position to Administrative Assistant I (Grade 59); 2) amend the Register of Deeds permanent part-time Deputy Register of Deeds II position to permanent full-time; 3) fund one additional Custodian in Public Buildings; 4) fund one additional Deputy Sheriff I position; 5) fund one additional Detective position; 6) create a Systems Administrator (Grade 66) position; 7) fund one additional Technical Support Specialist (Grade 62); 8) add established position to Pay & Classification Plan Summer Camp Director (Grade 58); 9) add established position to Pay & Classification Plan Summer Camp Assistant Director (Grade 57); 10) add established position to Pay &

Classification Plan Special Events Coordinator (Grade 54); 11) add established position to Pay & Classification Plan Summer Camp Counselor (Grade 53); 12) add established position to Pay & Classification Plan Recreation Coordinator (Grade 51).

Section 24. County employees participating in the County's Health Insurance Plan are required to contribute \$12.50 per pay period during the first and second pay periods each month as the cost share for employee coverage. This cost share contribution shall be deducted from each participating employee's bi-weekly pay. The cost share shall be waived for each employee that meets the participation requirements set forth in the Employee Wellness Program Policy and Procedures adopted by the Board of Commissioners May 16, 2011.

Section 25. The Board hereby reserves the total sum of \$4,104,463 of the County's undesignated fund balance for use in planning, constructing and financing wastewater treatment facilities to serve Pender Commerce Park and the US 421 corridor when the need is determined and approved by the Board of Commissioners. The Finance Director shall reserve and designate these funds as set forth.

Section 26. Copies of this Budget Ordinance shall be furnished to the Clerk to the Board of Commissioners and to the Budget Officer and Finance Officer to be kept on file by them for their direction in the disbursement of funds.

Section 27. There is hereby established, for the Fiscal Year 2012-2013, various fees and charges, as set forth in Attachment A.

AMENDMENTS:

MOVED _____ SECONDED _____

APPROVED _____ DENIED _____ UNANIMOUS

YEA VOTES: Brown ___ Tate ___ Rivenbark ___ Ward ___ Williams ___

George R. Brown, Jr., Chairman 6/18/12
Date

ATTEST 6/18/12
Date

General Fund Highlights

Revaluation, Revenue-Neutral Rate, Property Tax and Levy

The Property Tax Base is the combined value of all the taxable property within the county. The general reappraisal of real property for Pender County occurs once every eight years. The last reappraisal was conducted and submitted to the Board of County Commissioners for approval prior to January 1, 2011. The Board approved the reappraisal and made it effective on January 1, 2011. Last Fiscal Year, the 11/12 Budget was approved by the Board of County Commissioners with a revenue neutral tax rate of \$0.5120 cents per \$100 of assessed real property value in Pender County.

The revenue-neutral tax rate, as defined by GS 159-11(e), is the rate that is estimated to produce revenue for the next fiscal year equal to the revenue for the current fiscal year if no reappraisal had occurred. The rate is then adjusted by a growth factor equal to the average annual percentage increase in the tax base due to improvements since the last general reappraisal.

The recommended property tax rate for FY 12/13 is \$0.5120, which represents no increase from the revenue neutral property tax rate of \$0.5120 cents in FY 11/12. The recommended tax rate remains the same as last year at \$0.5120 cents per \$100 of assessed real property value in Pender County. This recommended property tax rate will generate an estimated tax levy of \$31,309,275 as compared with \$30,882,804 for FY 11/12, an increase of \$426,471 for FY 12/13. As of March 29, 2012, one penny on the current tax base, at a collection rate of 95.50%, will generate approximately \$611,509.

FY Ending June 30	Tax Rate	Assessed Value	% Increase/(Decrease)	Tax Levy
2007	.65	4,376,354,154	10.5%	28,466,104
2008	.65	4,485,885,384	2.50%	29,180,752
2009	.65	4,678,118,922	3.50%	30,589,788
2010	.65	4,720,503,540	1.00%	30,729,299
2011	.65	4,778,765,449	1.23%	31,083,625
2012	.5120	6,349,260,783	32.86%	30,882,804
2013 Projected	.5120	6,403,238,494	.85%	31,309,275

2007 - 2010 information was obtained from audit.

2012 - Projected levy at year end

2012 - Increase due to Revaluation year

2013 - Projected

The 2011 property reappraisal changed the tax base for the County's volunteer fire departments and Pender EMS. Tax base and rate information for each district and department is publicly available. The final tax rate for each district for FY 12/13 will be set when the Board adopts the overall County budget ordinance in June 2012.

***Pender County Schools**

North Carolina schools receive funding from federal, state and local governments. In North Carolina, counties are responsible for providing and maintaining school buildings, for paying the debt service on the bonds that provide the revenue for building and improving school facilities, and for contributing to the operating expenses of local school systems. In rapidly growing counties such as Pender County, the growth places many demands on public school systems and other public services and those demands often outstrip a local government's ability to pay for the increasing demands through reliance on property taxes.

Pender County funds the school system through multiple mechanisms. In addition to the general fund contributions, the County receives sales tax revenue from 3 separate local option sales taxes; some of the sales tax revenue is restricted and must be used specifically for school capital outlay. For many years; however, Pender County has voluntarily exceeded the mandatory percentage of sales tax revenue earmarked for schools. Since its inception in 2002, the County has given 100% of the Article 42 sales tax to the schools, which exceeds the requirement by 40%.

The chart below captures what the County has funded towards the operating budget over the last 5 years and what is recommended for funding in the 2013 final budget. It also shows the comparison of dollar % increase as it relates to population % increase from year to year.

FY Ending June 30	Population	Operating Budget	\$ Per Student	% Dollar Change	% Population Change
2007	7,692	9,234,539	1,201	7.50%	3.78%
2008	7,959	10,852,469	1,364	17.52%	3.47%
2009	8,194	12,489,100	1,525	15.08%	2.95%
2010	8,206	13,389,690	1,633	7.16%	7.08%
2011	8,241	13,235,614	1,606	-1.15%	.04%
2012	8,340	13,453,985	1,602	1.65%	1.20%
2013 Project	8,450	13,453,985	1,592	0%	1.32%

FY Ending June 30	Capital Outlay Appropriation	% Change
2007	938,000	2.85%
2008	1,210,000	28.99%
2009	2,677,590	121.29%
2010	1,200,000	-54.81%
2011	1,110,000	-7.50%
2012	1,100,000	0%
2013 Projected	1,100,000	0%

Enterprise Fund Highlights

Water and Sewer Fund

Pender County Utilities prepares and manages the budgets for each of the operational water and sewer districts of the County. This fiscal year, three new departmental/operational budgets will be established from the Capital Budgets of the Scotts Hill Water System, Maple Hill Community Sewer System, and the Surface Water Treatment Plant projects. Prior to developing the FY 11/12 water and sewer budgets, PCU hired an independent financial consultant to assist in establishing long-term financial planning, capital programs and financial models for all the established Districts. This was done in part in response to letters the past two years from the Local Government Commission expressing concerns for the financial sustainability and self-sufficiency of the water and sewer fund. Financial models were completed and presented to the Board in its January planning session that address utility rates and charges, sales volumes, operating expenses, capital budgets and reserves, debt and non-debt capital funding, debt service, depreciation expenses, and fund balances with the overriding goal for the Districts to each be self-sufficient. It is anticipated the goal will be realized this fiscal year through additional new customers and rates/fees that cover true costs and provide adequate reserves

Rocky Point/Topsail Water & Sewer District – Water: The recommended FY 12/13 budget for the Rocky Point/Topsail Water System is \$3,325,130, a 17% increase over FY 11/12. This increase was necessary to hold the District in line with the recommendations of the 6-year Rate Analysis to meet the goal of self-sufficiency. Every effort has been made to hold the line on operating expenditures; however, there are programmed increases for fuel, utilities (electricity), the 3% annual bulk rate increase from the Town of Wallace for our purchased water supply. The Residential fixed Availability Fee will continue to be \$25 per month while the Usage Rate will increase by \$0.32 per 1,000 gallons to \$3.97 per 1,000 gallons. The Commercial fixed Availability Fee will continue to be \$27 per month, while the Usage Rate will also increase by \$0.32 per 1,000 gallons to \$4.47 per 1,000 gallons.

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Maple Hill Water & Sewer District – Water: The recommended budget for the Maple Hill Water System is \$139,998, a 3.74% decrease over FY 11/12. The Residential fixed Availability Fee will continue to be \$16 per month and the Usage Rate will be \$4.25 per 1,000 gallons. The Commercial Availability Fee will continue to be \$18 per month and the Usage Rate will be \$4.75 per 1,000 gallons. There is no Rate or Fee changes recommended.

Maple Hill Water & Sewer District – Sewer: The recommended budget for the Maple Hill Sewer System is \$73,369. Since there is no debt service to recover, the budget only has to cover the operational and maintenance expenses of the system. The recommend Residential Sewer Usage Rate is \$8.00 per 1,000 gallons of water used. The average sewer bill should be approximately \$31.00 per month.

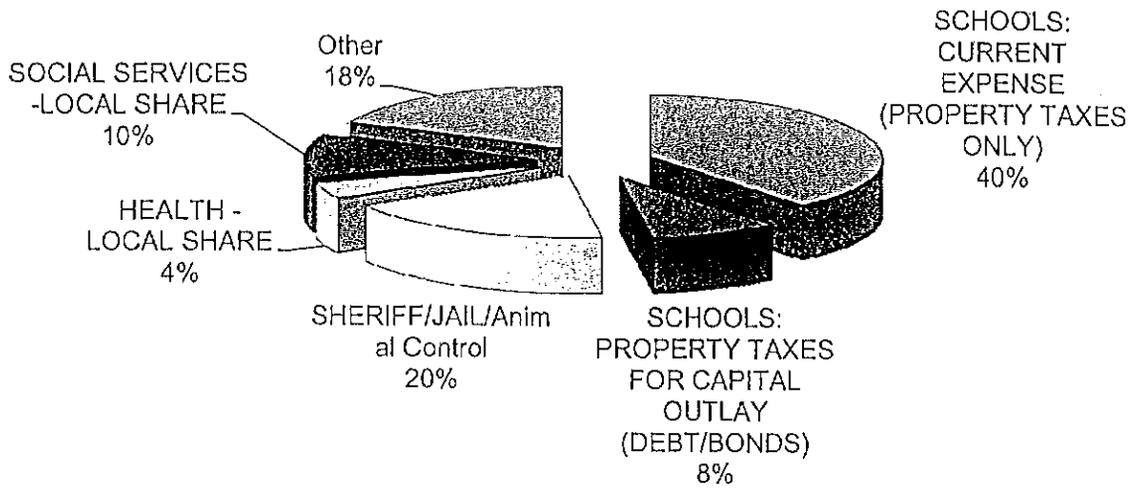
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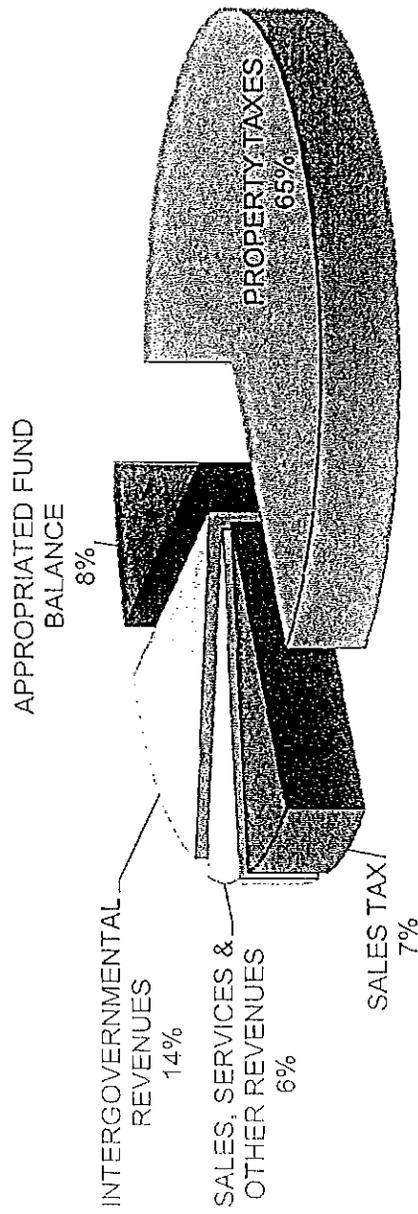
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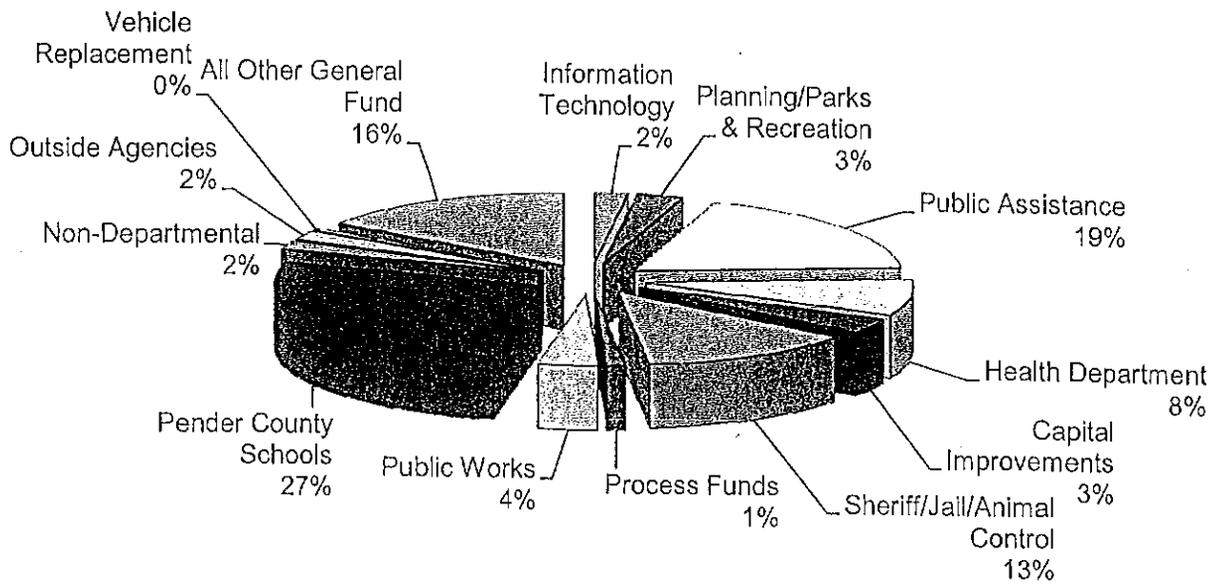
BUDGETED FY 12-13 PROPERTY TAXES \$32,243,274 (*Projected)
(Inclusive of Prior Year Taxes with Penalties)



FY 12-13 SUMMARY OF REVENUE - GENERAL FUND



FY 12-13 GENERAL FUND APPROPRIATIONS



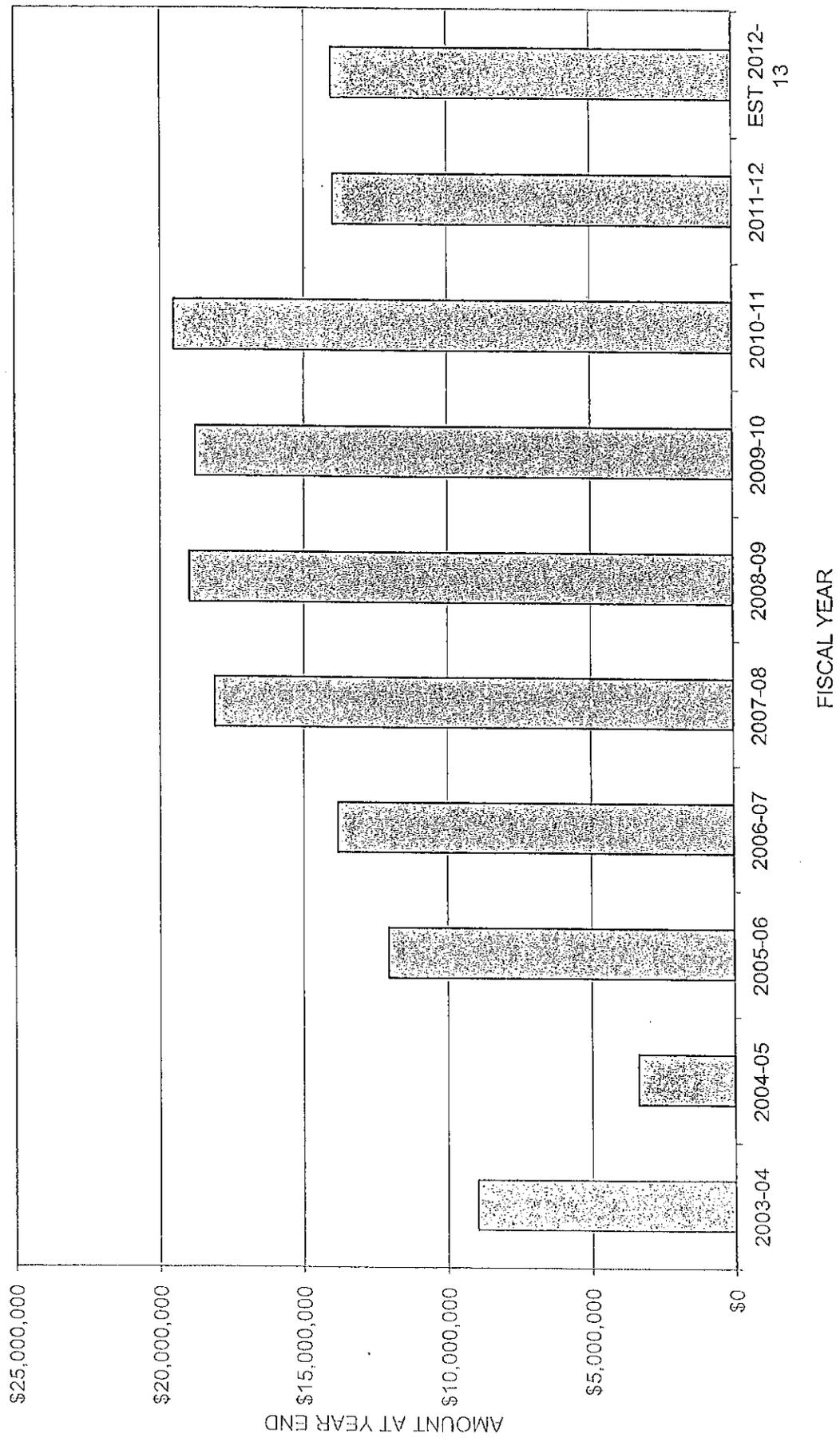
GENERAL FUND APPROPRIATED FUND BALANCE

Description: The FY 12-13 budget appropriates no percentage of the prior year fund balance. It is recommended that the FY 12/13 Undesignated/Unreserved Fund Balance remain at 28.32% of General Fund Revenues (the same percentage as approved by the Pender County Board of Commissioners for the previous Fiscal Year 11/12). The necessity of having a fund balance is to provide adequate cash flow, given the erratic revenue cycle of the County's operations. According to the North Carolina Local Government Commission staff, a local government entering a fiscal year with less than 8% undesignated, unreserved fund balance available will not have sufficient resources to meet its obligations until it begins receiving property taxes.

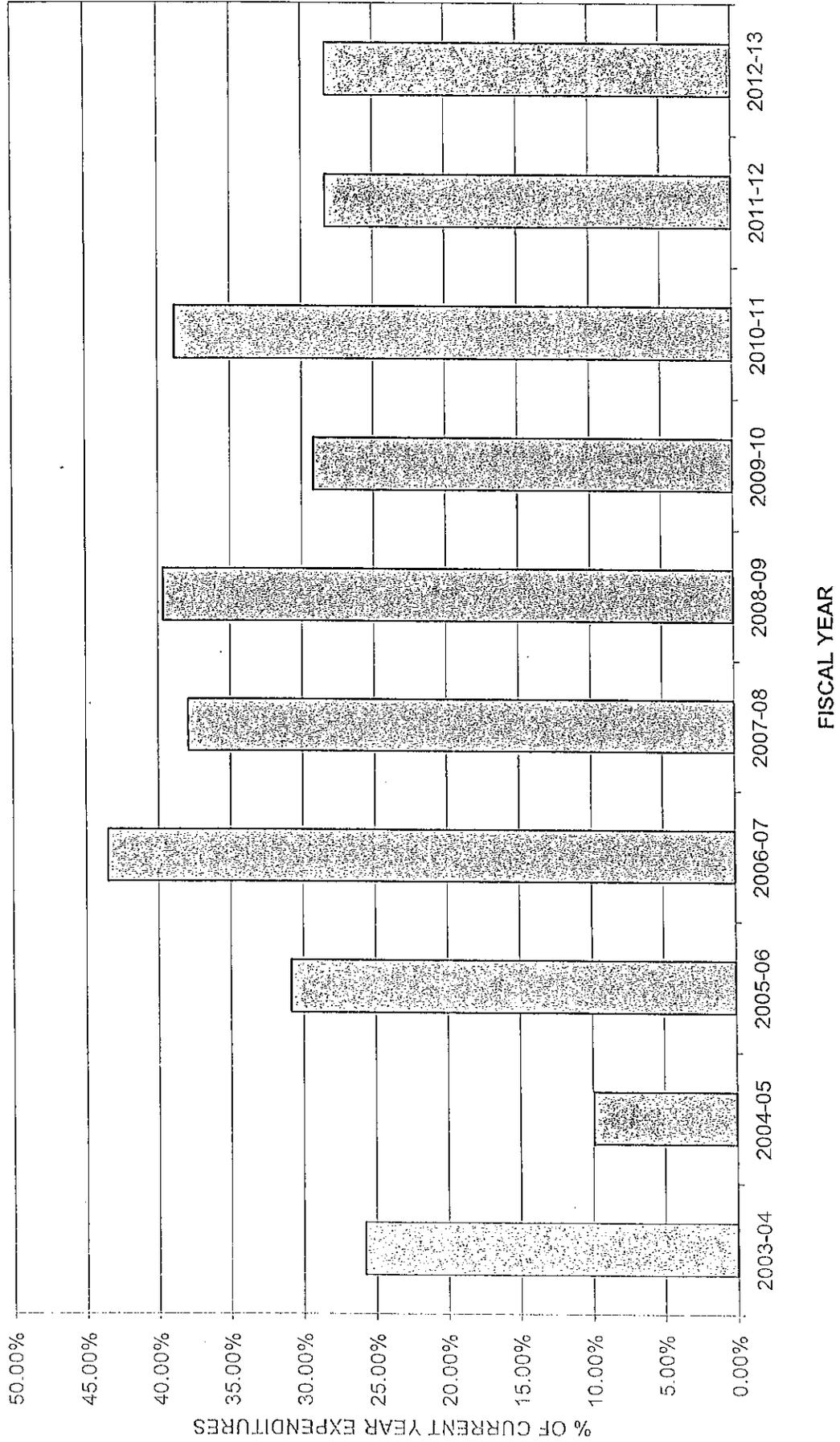
History: The following table shows the undesignated, unreserved fund balance over the last thirteen (13) years and the projected fund balance for fiscal year ending June 30, 2013

Year Ending	Undesignated/Unreserved Fund Balance	Percentage
June 30, 2001	\$9,207,041	29.40%
June 30, 2002	\$9,133,544	30.20%
June 30, 2003	\$8,218,857	25.10%
June 30, 2004	\$8,983,719	25.80%
June 30, 2005	\$3,383,235	9.8%
June 30, 2006	\$12,059,528	11.1%
June 30, 2007	\$13,824,542	31.71%
June 30, 2008	\$18,079,384	36.51%
June 30, 2009	\$18,968,337	38.51%
June 30, 2010	\$18,775,429	39.16%
June 30, 2011	\$19,525,631	38.82%
June 30, 2012	\$14,000,082	28.32%
June 30, 2013	*Projected \$14,050,740	28.32%

UNDESIGNATED FUND BALANCE (GENERAL FUND)



UNDESIGNATED FUND BALANCE - PERCENT OF CURRENT YEAR EXPENDITURES



SALES, SERVICES & OTHER REVENUES

	FY 2011-12	FY 2012-13	Increase
	Adopted Budget	Recommended	(Decrease)
Sales and Services			
Interest Income	\$ 100,000	\$ 25,000	\$ (75,000)
Inspection Fees	300,000	270,000	(30,000)
Cable TV Franchise Fees	250,000	175,000	(75,000)
Rental of County Facilities	43,320	34,600	(8,720)
Concession Sales	1,600	500	(1,100)
Civil License Revoked	7,000	6,000	(1,000)
Sale of Surplus Property	2,000	2,000	-
Planning Fees	40,000	40,000	-
Parks and Recreation	15,000	12,000	(3,000)
Court Facility Fees	110,000	94,000	(16,000)
ABC Revenues	200,000	200,000	-
Register of Deeds	453,161	464,000	10,839
Sheriff Fees	72,700	70,800	(1,900)
Sale of Seized Property			-
Officer/Jail Fees	70,000	70,000	-
Animal Fees	9,117		(9,117)
Miscellaneous	10,000	10,000	-
Library - Miscellaneous	37,500	32,000	(5,500)
Internet Fees	1,957		(1,957)
Health Fees	1,348,954	1,260,916	(88,038)
Health Choice Fees			
Total	\$ 3,072,309	\$ 2,766,816	\$ (305,493)

INTERGOVERNMENTAL REVENUES

	FY 2011-12	FY 2012-13	Increase
	Adopted Budget	Recommended	(Decrease)
Intergovernmental			
Tax Collection Fees	\$ 22,850	\$ 22,850	\$ -
Beer/Wine Tax	65,000	65,000	-
Emergency Management Grant			-
State Aid to Public Libraries	111,851	93,000	(18,851)
Veterans Service	2,000	1,700	(300)
SRO Grant	120,000	125,000	5,000
Golden Leaf Grant			-
Library - Gates Grant			-
LSTA Grant			-
Mosquito Control	8,000	4,000	(4,000)
Child Support Deputy			-
State Criminal Alien Assistance Program			-
BJA - SCAAP FUNDS			-
CAMA PERMITS - COASTAL MGM			-
Rural Internet Access Grant			-
DHS INTEROPERABILITY COM G			-
Section 8 Indirect Cost Reimbursement			-
Body Armor Grants			-
<i>Subtotal</i>	\$ 329,701	\$ 311,550	\$ (18,151)
Process Funds			
ABC Bottle Refund	\$ 10,000	\$ 10,000	-
Juvenile Crime Prevention Council	163,591	104,800	(58,791)
Home & Community Care Block Grant			-
Community Development Block Grant			-
Criminal Justice Partnership Program	74,614	57,900	(16,714)
ROAP	171,000	167,000	(4,000)
State Homeland Security Grants			-
Smart Start Partnership for Children			-
Gang Task Enforcement Grant	50,480		(50,480)
HRSA Bioterrorism Grant			-
<i>Process Funds Subtotal</i>	\$ 469,685	\$ 339,700	\$ (129,985)
Health Intergovernmental	872,438	821,522	(50,916)
Social Service Intergovernmental	5,391,528	5,528,419	136,891
<i>Total Intergovernmental</i>	\$ 7,063,352	\$ 7,001,191	\$ (62,161)



PENDER COUNTY FY 12/13 BUDGET HIGHLIGHTS

MAY 21, 2012

FY 12/13 BUDGET ASSUMPTIONS

- The proposed FY 12/13 Budget may require budget amendments throughout the upcoming fiscal year, due in part to a climate of continued economic uncertainty in North Carolina which has influenced the potential for additional State funding cuts and unfunded mandates focused primarily on NC Public Education Systems.
- Also, Pender County's Health and Human Services Programs will likely experience both federal and state cuts. This loss of revenue will most likely be exacerbated by increased numbers of clients seeking these county services.

FY 12/13 BUDGET SUMMARY (Projected)

Pender County: \$6,403,238,494

Collection Rate: 95.50% (One Penny = \$611,509)

Tax Levy: \$31,309,274 (Tax Rate of .5120)

Topsail Township: \$4,418,234,560

(Including TB and SC)

% of County: 69%

FY 12/13 PROJECTED BUDGET SUMMARY

GENERAL FUND INFORMATION

FY 11/12
\$49,437,421

FY 12/13
*\$49,614,197

General Fund:

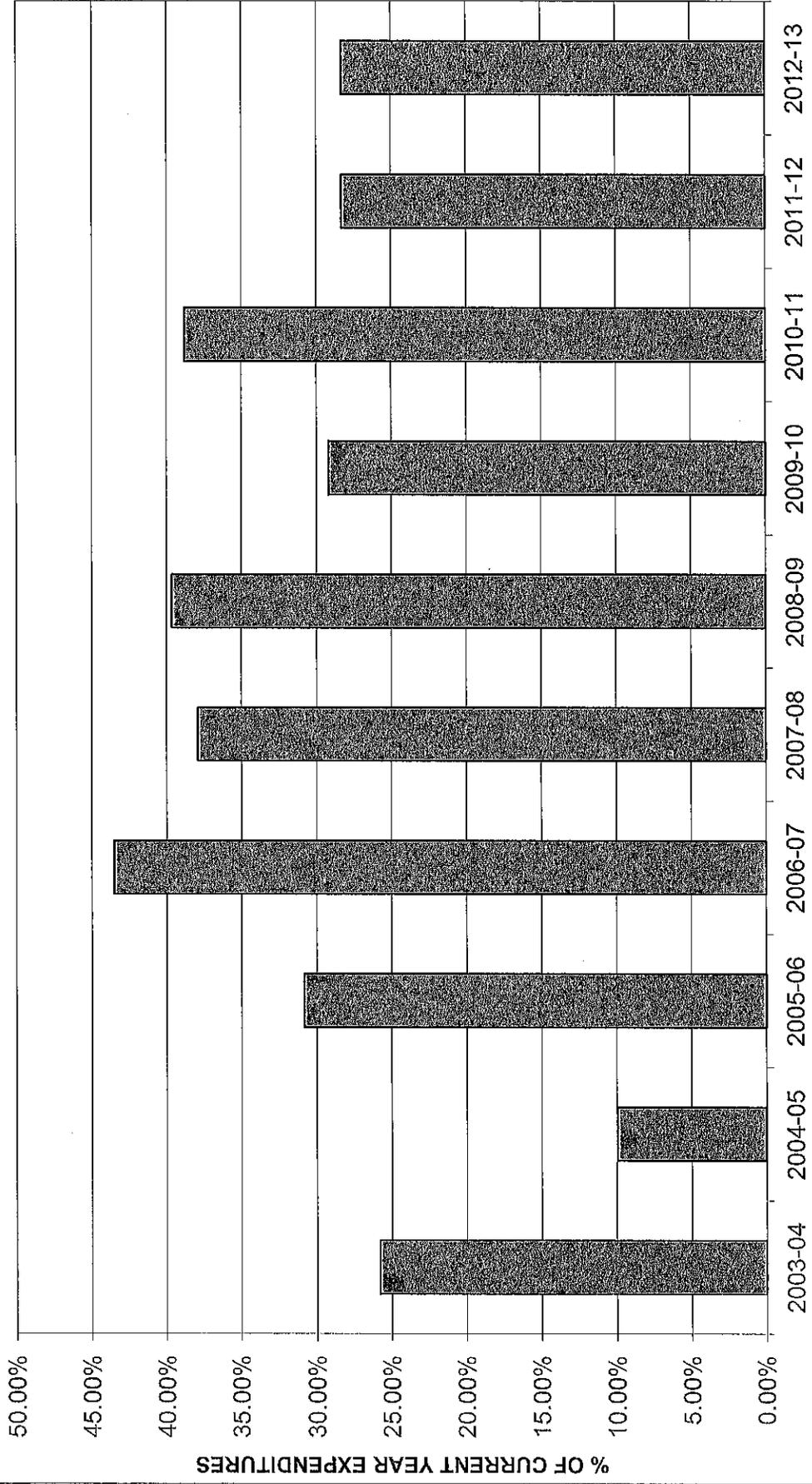
*This FY 12/13 recommended budget reflects a small percentage increase of (.003%) from the previous FY 11/12 General Fund Budget.

Undesignated Fund Balance: Based on the proposed General Fund Budget, an Undesignated Fund Balance (UFB) percentage goal of 28.32% (in keeping with the BOCC FY 11/12 Budget decision), the UFB percentage recommended for FY 12/13 is unchanged from last year at 28.32%. *This budget is based on the UFB balance remaining at 28.32% and is anticipated to be \$14,050,740 in FY 12/13.

*The NC Local Government Commission (LGC) mandates all 100 counties in North Carolina to set aside no less than 8% of their fiscal year General Fund Balance as undesignated.

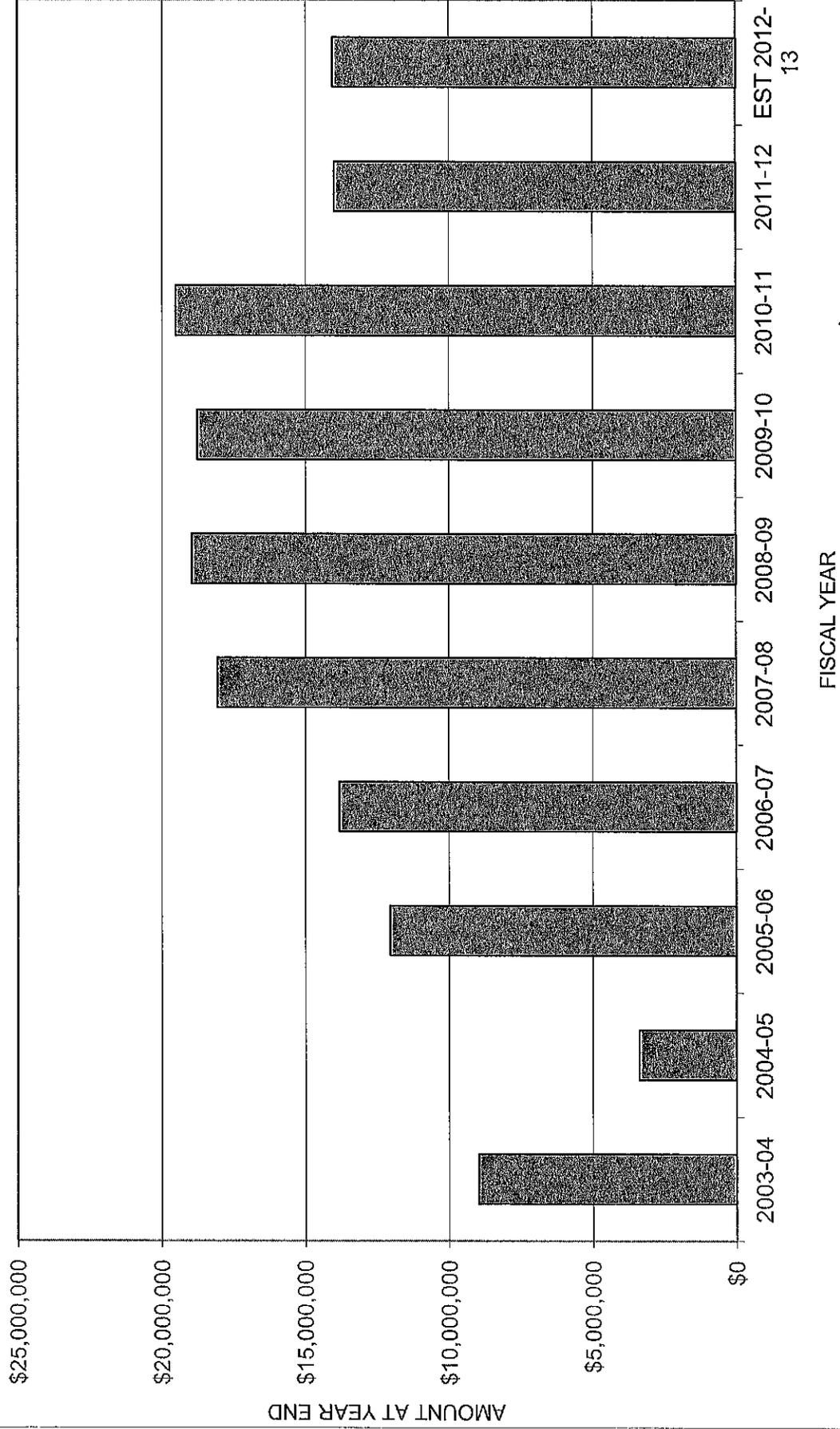
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UNDESIGNATED FUND BALANCE - PERCENT OF CURRENT YEAR EXPENDITURES

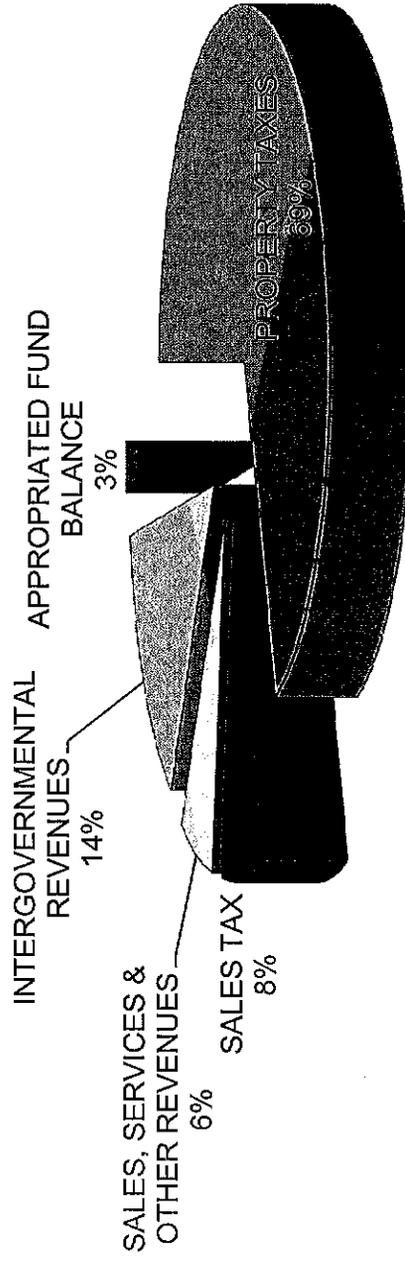


FISCAL YEAR

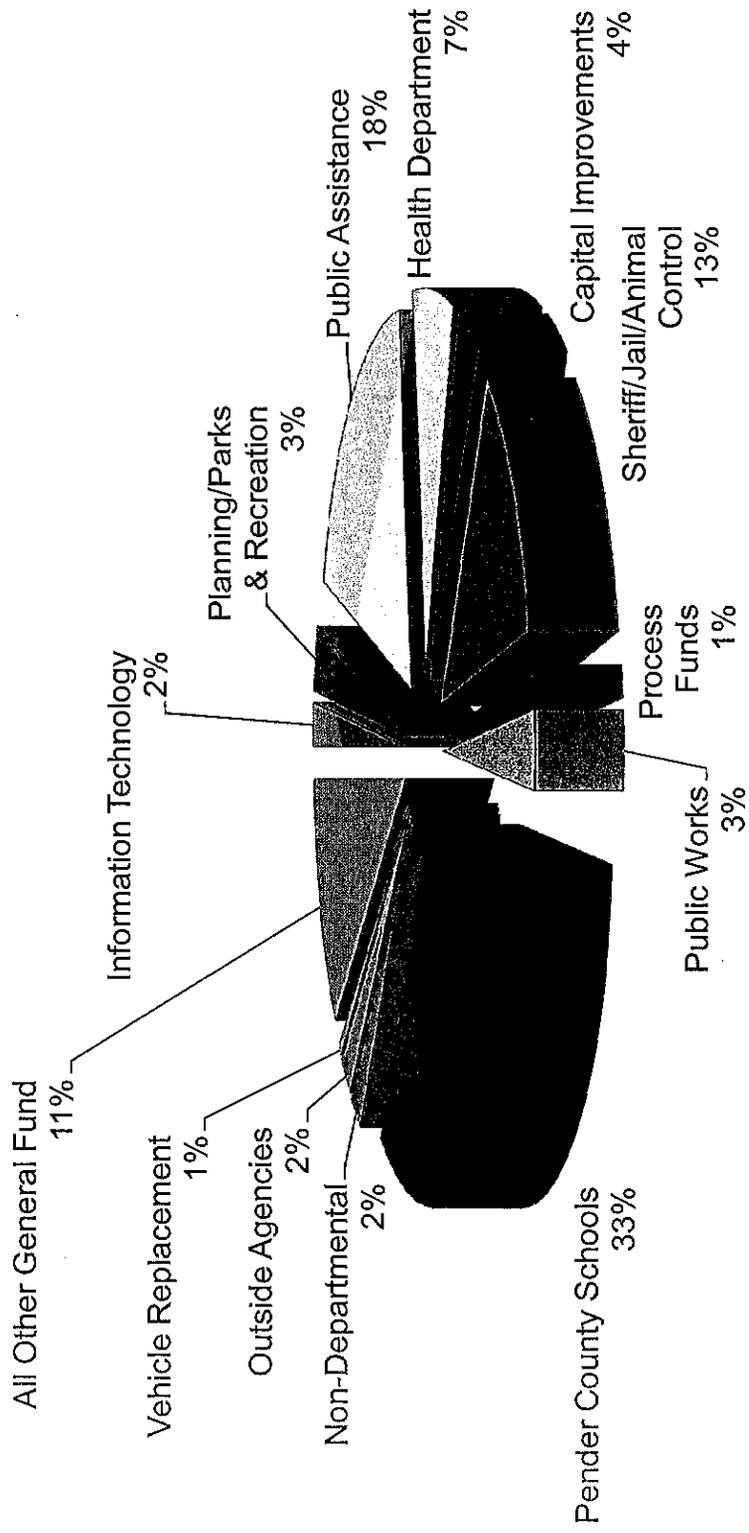
UNDESIGNATED FUND BALANCE (GENERAL FUND)



FY 12/13 GENERAL FUND REVENUE SOURCES (PROJECTED)



FY 12/13 GENERAL FUND APPROPRIATIONS(\$49,614,197)



FY 12/13 GENERAL FUND REVENUES

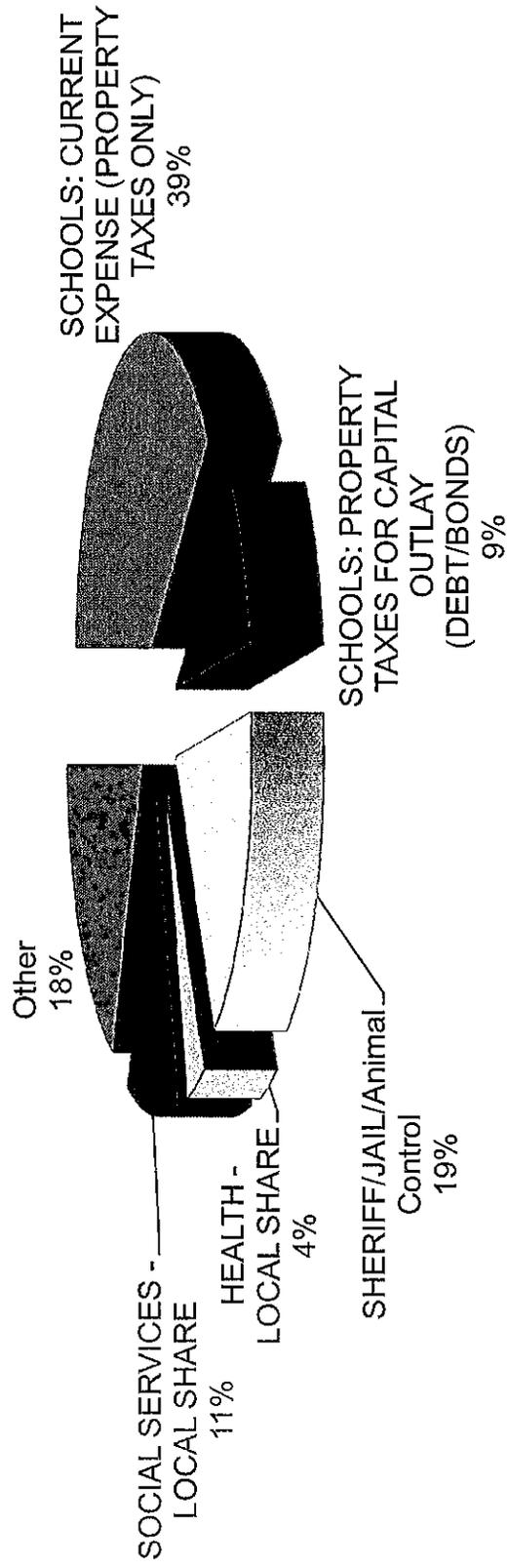
- Overall General Fund revenues are projected to remain basically “flat” for FY 12/13 with an increase in tax levy anticipated of 1.38% over last year (attributed mainly to a small amount of economic growth combined with an increased collection rate of 95.50% justified by last years audit collection percentage of 96.20%).
- Sales Taxes Revenues are projected to decline from \$4,111,349 in FY 11/12 to \$3,750,000 in FY 12/13 (est. subject to economic conditions).
- Sales/Services & Other Revenues are projected to decline from \$3,107,290 in FY 11/12 to \$2,766,816 in FY 12/13 (est. subject to prevailing economic climate).
- Intergovernmental Revenues are projected to decline from \$7,046,632 in FY 11/12 to \$7,001,191 (est. subject to economic conditions).
- Appropriated Fund Balance Revenues projected to increase from \$3,434,738 in FY 11/12 to \$3,852,916 in FY 12/13 (parallels levy increase).

FY 12/13 PROPERTY TAX REVENUES

- Estimated FY 12/13 Tax Levy Generated = \$31,309,275
- This is at .5120 cents per \$100 of assessed value with a collection rate of 95.50% given the current Pender County tax base of approximately \$6,403,238,494
- Actual Tax Base for last year FY 11/12 was \$6,349,260,783 with a levy amount of \$30,882,804
- Additional Levy Generated adding in budgeted prior year collections (\$934,000 estimated) increases the FY 12/13 projected levy amount to \$32,243,274

FY 12/13 PROPERTY TAXES

DISTRIBUTION \$32,243,274 (*Projected & Inclusive of Prior Year Taxes with Penalties \$934,000)



TAX RATE

- .5120 cents tax rate is required for FY 12/13 recommended budget. This millage rate represents no tax rate increase from last year.
- .5120 cents tax rate is the same as the FY 11/12 revenue neutral rate (State mandatory property revaluation every eight years).
- .6500 cents previous tax rate (for 6 years) prior to the property revaluation adopted on January 1, 2011 (which was calculated at the revenue neutral rate of .5120). *This proposed budget represents eight straight budget years of no tax increases for Pender County Residents.
- 1 Penny on the tax rate generates approximately \$611,509.

RECOMMENDED INCREASED FY 12/13 BUDGET SPENDING BY COUNTY DEPARTMENT

<u>DEPARTMENT</u>	<u>MGR REC FY 12/13</u>	<u>FY11/12</u>
GF 11 - Health Services (Due to increases in Dental, Environmental Health, Women's Health, Child Care Coordination, Immunization, WIC, Maternal Health, and Health Promotion Programs)	\$3,938,609	\$3,712,333
GF 100 - DSS: (Due to additional client numbers served and NC FAST State Mandated Documentation Program)	\$9,303,672	\$9,232,539
GF 445 - ITS Department: (Required maint./licensing of software, and mandatory employee training)	\$1,014,128	\$ 925,530
GF 505 - MOSQ Control (Public Buildings sub-budget) (Additional updated equipment needed)	\$ 275,217	\$ 284,854
GF 510 - Sheriff Department (Jail) (Due to increase in Temp. Wages, Detention Supplies, and Inmate Medical Expenses of \$255,400)	\$1,836,417	\$1,792,860
GF 560 - Vehicle Maintenance (Increase due to aging vehicle fleet-repairs and parts)	\$ 355,179	\$ 341,128
GF 654 - Court Facilities (Court Facilities Fund qualified expenses for FY 12/13-upgrade courtroom to digital capability)	\$ 24,500	\$ 16,500

FY 12/13 PENDER COUNTY PUBLIC SCHOOLS

- Recommended Schools County Appropriation = \$14,358,924 in FY 12/13 as compared to \$14,347,692 in FY 11/12 (*FY 12/13 number above includes \$284,301 for SRO's in Middle Schools as compared to \$263,069 in FY 11/12)
- Schools preliminary FY 12/13 Budget Request remains "flat" as compared to last fiscal year 11/12
- *Schools Operating Expenses (Projected) for FY 12/13 are virtually unchanged at \$12,964,623 as compared to \$12,974,623 in FY 11/12 (both numbers exclude SRO costs)
- Schools Capital Outlay Budget request for FY 12/13 remains unchanged at \$1,110,00
- FY 12/13 Public School Debt Service = \$7,468,572 as compared to \$7,624,976 in FY 11/12
- Combined Pender County Public School total expenditures for FY 12/13 (inclusive of debt service) = \$21,827,496

*(school funding numbers projected above have been requested prior to the final budget presented by Pender County School Board on or before May 15, 2012 and contingent on State Budget legislative action(s) by the NC General Assembly)

PUBLIC UTILITIES

Solid Waste	\$4,447,500
Maple Hill WSD-Water	\$ 140,100
Maple Hill WSD-Sewer	\$ 73,369
Rocky Point-Topsail-Water	\$ 3,325,130
Rocky Point-Topsail-Sewer	\$ 116,895
Scotts Hill WSD-Water	\$ 227,000
Pender County Water Treatment (new)	\$ <u>926,253</u>
Total Enterprise Fund:	\$9,256,247

FY 12/13 PUBLIC UTILITIES BUDGET

WATER & SEWER FUND

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FY 12/13 PUBLIC UTILITIES BUDGET

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FY 12/13 CAPITAL IMPROVEMENTS

Sidewalk Replacement "Courthouse Fund"	\$ 125,000
York House Rehabilitation:	\$ 75,000
Pender Commerce Park Acquisition:	\$ 326,278
Industrial Shell Building:	\$ 13,105
New Jail/LEC Design:	\$ 895,275
New DSS Center Design:	<u>\$ 225,000</u>
Total:	\$1,674,658

SUMMARY of GENERAL FUND

- General Fund submitted budget recommended increase for FY 12/13 is (.003%) increase over FY 11/12.
- The proposed tax rate required to fund the submitted budget is .5120 cents (This represents no increase from the revenue neutral rate of .5120 cents last FY 11/12).
- Tax Levy in Pender County has increased 1.38% from FY 11/12 to FY 12/13 (\$30,882,804 in FY 11/12 to \$31,309,275 projected for FY 12/13 this increase excludes budget prior year collections estimated at \$934,000).
- The Official Tax Collection Rate published in the FY 10/11 County Audit was 96.20% which justified proposing an increase in the collection rate to .50% higher than last year from 95.00% to 95.50%.

FY 12/13 Fiscal Cost Saving Initiatives

- Refinancing \$25,000,000/Series 2005 General Obligation School Bonds (from 4.29% to 1.91% interest) saving \$112,000 annually and \$1.4 million over amortization cycle of these Bonds. *Pender County's Bond Rating has just been increased from A+ to AA- by Standard & Poor on (05/16/2012). Pender County's Moody Rating remains affirmed at AA2.
- In accordance with County Fiscal Policy, guaranteeing all county monetary assets are consistently reviewed and placed in financial arrangements paying the highest interest under current financial market yield conditions.
- Presently evaluating the possibility of a "High Volume Fuel Contract". The County, School System, EMS, and Fire Departments use an estimated 550,000 to 600,000 gallons of fuel per year. This type of contract has the potential to offer an estimated savings which would easily equate to over \$300,000 per year (pro-rata share of savings distributed to all entities in contract pool).
- Ongoing discussions with Pender Schools Superintendent regarding how the County could help save the school system tax dollars on purchases by setting up a coordinated purchasing system allowing the County to rebate state taxes charged to the Schools on applicable purchases. *School Systems in NC do not currently qualify for state tax reimbursements as do the counties. These monies continue to flow out of the Pender County to Raleigh and are estimated at between \$70,000 - \$100,000 yearly.

FY 12/13 Fiscal Cost Saving Initiatives (continued)

- Assessment of cost savings regarding Purchase Cards and Payable Cards (evaluation of rebate opportunities, improved payable efficiency and advanced fiscal control capabilities).
- Assessment of cost savings regarding Vehicle, Heavy Equipment, and Computer “Lease Purchase Agreements” .
- Assessment of all cell phones including needs & contract agreements.
- Assessment of all postage machine contracts (networking with multiple departments where possible).
- Health & Wellness Program held employee health insurance premium increase to only 3.8% above last year when the median average increase for most counties in NC was 8-12% for FY 12/13.
- Assessment of all printer/copier contracts (networking employee computers within all departments to one printer where possible).

FY 12/13 BUDGET PROCESS & ADOPTION CALENDAR

TASK	DATE
Budget Instruction Book to Department Heads	February 1, 2012
Outside Agencies Advised by Letter of Budgetary Timeframe	February 1, 2012
Requests from Outside Agencies Due	February 17, 2012
Department Requests Due to Finance Officer	March 2, 2012
Finalize Revenue Estimates	March 2, 2012
Budget Meetings with all Department Heads	March 12-March 23, 2012
Finalize Budgets	April 13, 2012
*Meetings with Fire Departments	April 16 th & 17 th (2:00-4:00 p.m.), 2012
Distribute FY 12-13 Proposed Budget to BOCC	April 27, 2012
Advertise Public Hearing	April 25 & May 2, 2012
Budget Work Sessions with BOC	May 7; May 21; June 4: All from 1:00 p.m. to 3:30 p.m.
Public Hearing	May 21, 2012: 7:00 p.m.
Formal Adoption of Budget	June 18, 2012

***FY 12/13 BUDGET REMAINING ACTION ITEMS HIGHLIGHTED IN "RED"**

ATTACHMENT A

PENDER COUNTY FEE SCHEDULE – FY 2012/2013
EFFECTIVE JULY 1, 2012

FIRE INSPECTIONS & PERMITS

All Businesses will be permitted and placed on an inspection schedule set by the North Carolina Fire Code Section 106. The Pender County Fire Marshal's Office will respond to any complaint made to the office. Otherwise, inspections of occupancies will be provided on the following schedule: Once Every Year: Hazardous, Institutional, High Rise, Assembly, Common Areas of Residential (multi-family dwelling and townhouses). Once Every Two Years: Industrial and Educational (except public schools). Once Every Three Years: Business, Mercantile, Storage, Churches and Synagogues. This is the minimum required schedule for inspections. This does not prevent the authority having jurisdiction from conducting more frequent inspections than the above listed schedule.

Annual Inspection \$0.00

NEW BUSINESS INSPECTION AND PERMITS:

Small businesses to include but not limited to foster care, daycare, rest homes, family care homes, group homes, nursing homes, and other health care facilities \$50.00

Permit and plan review, up to 5,000 sq. ft \$50.00

Large business and sprinkler systems; permit, plan review and first inspection:
5,001 to 10,000 sq. ft \$75.00

10,001 to 25,000 sq. ft \$100.00

Over 25,001 sq. ft \$125.00

Preexisting Businesses that are covered under Section 106 will be not be charged for permitting

SPECIAL USER PERMITS:

Temporary kiosks or display for merchandising \$10.00

Insecticide fogging fumigation \$25.00

Bonfire \$25.00

Tents greater than 500 square ft. and any Air Structure (30 day permit) \$25.00

ALE \$50.00

Explosive materials (Blasting Permit) \$50.00

Special Assembly (gun shows, craft shows, etc) \$50.00

Any other special function requiring fire inspection or approval \$50.00

Fireworks \$200.00

SPECIAL TESTING, INSPECTIONS AND SERVICES:

Sprinkler certification test \$50.00 + \$2.00 per head

Fire alarm \$50.00 + \$2.00 per initiating device

Stand Pipe Test \$50.00

Hood System and fixed fire suppression testing \$50.00 + \$2.00 per head

STORAGE TANKS (above ground and underground tanks):

Removal (per tank) \$50.00

Installation (per tank) \$50.00

Pipe inspection and pressure test \$50.00

RE-INSPECTIONS:

Compliance Inspections \$50.00

First re-inspection \$50.00

Second and subsequent re-inspections \$75.00

Repeat Licensure Inspection \$75.00

Overcrowding – (\$500) A condition that exists when either there are more people in a building, structure or portion thereof than have been authorized or posted by the fire code official, or when the fire code official determines that a threat exists to the safety of the occupants due to persons sitting and/or standing in locations that may obstruct or impede the use of aisles, passages, corridors, stairways, exits or other components of the means of egress.

LIBRARY

Overdue Fine Schedule:

	<u>Overdue Charge per Day:</u>	<u>Maximum Charge per Item:</u>	<u>Lending Privileges</u>
Hardback books (2 wk loan for "new" fiction 3 wk. loan for all others)	\$0.10 day	\$5.00	All ages
Paperback books (3 wk. loan)	\$0.10 day	\$2.00	All ages
Family Theme Bags (3 wk. loan, Limit 1 per family; return inside only)	\$0.10 day per item \$0.25 day for bag	\$3.00	All ages
Audio books (2 wk. loan)	\$0.20 day	\$5.00	All ages
Magazines (2 wk. loan, back issues at least 3 months old only; limit 5)	\$0.10 day	\$2.00	All ages
Videos (1 wk. loan; limit 4)	\$1.00 day	\$5.00	Adults 18 and over only
DVDs (4 night loan; limit 4; 1 renewal)	\$1.00 day	\$5.00	Adults 18 and over only
CD music (1 wk loan; limit 5)	\$0.20 day	\$5.00	All ages
Audiovisual Equipment (3 day loan)	\$2.00 day	\$6.00	Adults 18 and over only

Fees:

First library card is free. Replacement fee: \$3.00

Library cards are free, by reciprocal agreements, for residents of: Bladen, Columbus, Sampson, and Duplin Counties, if they are in good standing with their home library systems. Free cards are also available to non-residents if they show proof of property ownership in Pender, or have a Pender Co. employment address. All other non-residents may apply to receive a card for \$25.00/yr.

Interlibrary Loan Search:	\$3.00 per delivered book title
Internet guest pass without a PCPL card:	\$1.00
Photocopy/Computer Printouts	\$0.10 per page b/w \$0.25 color
Debt collection fee on accounts of \$25 or more after 60 days past due:	\$10.00

REGISTER OF DEEDS

Deeds of Trust (Effective 10/1/08)	\$24.00 first page \$ 3.00 each additional
All other instruments that are verified:	\$14.00 first page \$ 3.00 each additional
Multiple Instruments	\$10.00 each additional instrument, In addition to regular recording fee
Satisfactions of Deeds of Trust	No Fee
Nonstandard Document Fee	\$25.00 plus
Certified Copies	\$ 5.00 first page \$ 2.00 each additional page
Uncertified Copies	\$ 0.25 self service
Certified Copies of Vital Records	\$10.00 each copy
Uncertified Vital Records	\$ 1.00 Genealogy
Map Copies	\$ 5.00 to scale
Map Recording	\$21.00 per page
Notary Oath	\$10.00
Notary Authentication	\$ 5.00 per notary per page
DD-214 Recording	No Fee
DD-214 Certified copy	No Fee
UCC all Filings	\$38.00 1 to 2 pages \$45.00 3 to 10 pages \$ 2.00 each additional page over ten
Excise Tax on Deeds	\$ 2.00 per \$1000.00 (based on purchase price)

REGISTER OF DEEDS cont.

DATA AND MAP PRICE LIST

Map Prices:

Standard Maps

Sizes	Line Maps	Orthos Maps
8.5x11	\$ 1.00	\$ 4.00
8.5x14	\$ 1.00	\$ 4.00
11x17	\$ 1.00	\$ 4.00
17x22	\$ 4.00	\$10.00
25x25	\$10.00	\$20.00
42x50	\$15.00	\$30.00

Custom Maps

Price for Standard Map plus a Programming Fee of: \$25 per hour

Other Maps and Services

Digital copies of maps saved to CD	\$ 2.00
County Road map (2 sheets)	\$ 30.00

GIS Data Fee Schedule (Shape Files):

	GOV	GEN	COMM
Address	0	\$25	\$200
Structures	0	\$25	\$200
Centerline	0	\$25	\$200
Parcel (Cadastral)	0	\$25	\$200
Zoning	0	\$25	\$200
Tax Database	0	\$25	\$25
Tax Database w/Bldg Data	0	\$35	\$35

**Contact GIS office for updated list of offered shape files*

Orthophotography Fee Schedule:

1045-200 scale tiles.

1. Color TIF = 313.5 GB
 - a. CD or DVD \$ 20.00 (individual tiles)
 - b. Portable HDD \$500.00 (All tiles)
2. Color IR TIF = 313.5 GB
 - a. CD or DVD \$ 20.00 (individual tiles)
 - b. Portable HDD \$500.00 (All tiles)
3. Color SID @ 20:1 = 15.6 GB
 - a. 2 X 8.5 GB (DVD's) \$150.00
4. Color IR SID @ 20:1 = 15.6 GB
 - a. 2 X 9 GB (DVD's) \$150.00
5. Color County-Wide Mosaic @ 50:1 ~ 2.5 GB
 - a. 4.7 GB DVD \$ 50.00

Specialized Data Requests:

Data setup cost/Cost per each additional hour \$50.00/\$50.00

**setup cost includes up to one hour to process request and is not prorated*

PLANNING & COMMUNITY DEVELOPMENT

Permits and Inspections:

Man. Homes	\$300.00
Modular Home	\$350.00
Relocated Conventional Structure	\$200.00
Sign Structure (Cost up to \$500.00)	\$50.00
Sign Structure (Cost \$500.00 & over)	\$100.00
Conventionally constructed residential, modular homes	Cost up to \$1,000 = fee \$30.00 Cost from \$1,001 to \$3,000 = fee \$40.00
Detached accessory structures	Cost from \$3,001 to \$6,000 = fee \$50.00
Attached accessory structures	Cost from \$6,001 to \$10,000 = fee \$75.00
Porches & decks	Cost from \$10,001 to \$25,000 = fee \$90.00 Cost from \$25,001 to \$50,000 = fee \$150.00 Cost over \$50,000 fee = \$150.00 plus \$4.00 per \$1,000 of cost over \$50,000
One fee type for re-inspections	\$50.00
Code Verification/Preparatory Inspection	\$35.00
Commencing work w/out a permit	½ of permit cost + permit fee
NC Recovery Fee	\$10.00
Demolition Permit Fee	\$50.00
Administrative Fees	\$25.00
Plan Review: Residential > 2000 sq. ft. (+10.00 ea. Hour>1)	\$10.00 ea. Hour
Plan Review: Commercial (\$10.00 ea. hour >1)	\$10.00 ea. Hour
ALE Inspections	\$50.00
Day Care Inspections	\$50.00
Insulation Permit	\$60.00 (energy code requirements)
Minimum Inspection Fee	\$40.00
Non-residential construction	Cost up to \$1,000 = fee \$40.00 Cost from \$1,001 to \$3,000 = fee \$50.00 Cost from \$3,001 to \$6,000 = fee \$60.00 Cost from \$6,001 to \$10,000 = fee \$80.00 Cost from \$10,001 to \$25,000 = fee \$100.00 Cost from \$25,001 to \$50,000 = fee \$200.00 Cost over \$50,000, fee = \$200.00 plus \$5.00 per \$1,000 of cost over \$50,000
ELECTRICAL –New Construction	
Residential 0-200 Amps	\$80.00
Commercial 0-200 Amps	\$100.00
Residential 200-400 Amps	\$125.00
Commercial 200-400 Amps	\$145.00
Residential 400-up (+.30>400)	\$145.00
Commercial 400-up (+.30>400)	\$145.00
Mobile/Modular Home	\$60.00
SERVICE UPGRADE (New Service)	
0-200 Amps	\$55.00
200-400 Amps	\$80.00
400-Up (+.30>400)	\$80.00
WIRING w/ No Service Change:	
Up to 20 outlets	\$40.00
Over 20 outlets	\$50.00
Electrical Verification of Existing Service	\$50.00
Wiring Relocated House	\$55.00
Communication Box	\$30.00
Transfer Switch for Gen	\$30.00
100 Amp Service	\$45.00
Temporary Pole	\$30.00
Swimming Pool - Single fee	\$50.00-If permit covers all work

PLANNING & COMMUNITY DEVELOPMENT cont

Agricultural- Electrical and Other Wiring Farm Related Building	Fees Based on cost of construction
Barn, Shed, etc.	\$50.00
Residential Elevator	\$50.00
Minimum Electric Fee	\$40.00
PLUMBING (Res. & Comm.)	
New construction 0-12 Fixtures (+5.00 ea. >12)	\$80.00
Add on kitchen sink & washer	\$55.00
Add on full bath only	\$55.00
Mobile/Modular	\$60.00
Relocate House	\$55.00
Relocated House w/additional fixtures	\$80.00
Water Hook Up	\$30.00
Water Serv. Only (no fixtures)	\$30.00
Building Sewer Only (no fixtures)	\$30.00
Sprinkler System	\$90.00
Minimum Plumbing Fee	\$40.00
MECHANICAL (Res & Comm.)	
Gas, oil or electric units (+40.00 ea.>1)	\$80.00
Unit change out	\$60.00
Wiring for units (elec.)	\$30.00
Hood Canopies (over cooking area-install & replace)	\$55.00
Mobile/Modular	\$60.00
Blower Fan, Installation or replacement of any blower or fan including duct in other than residential	\$35.00
Water Cooling Towers	\$55.00
Fuel piping +5.00 over 3 appliances	\$40.00
Fuel tanks	\$35.00
Relocated House Connection	\$55.00
Minimum Mechanical Fee	\$40.00

Planning and Zoning:

Ordinance Text Amendments	\$250
Determination of Vested Rights	\$250
Rezoning Map Amendment	\$500 for the first 5 acres; \$10/acre thereafter up to 1,000 acres; \$5 per acre thereafter
BOA Variance	\$250
BOA Appeals (Administrative Review)	\$250
SUP, General application	\$300 + \$10 per acre over 5 acres, Max. of \$5,000
SUP, Minor Revisions	\$100
SUP, Tower over 75 ft.	\$500
SUP, Mining	\$750
Zoning and use determinations	\$25
Appeal to PB or to BOC- as authorized	\$250
Zoning district verifications	No charge
Flood Hazard Verification	\$25

PLANNING & COMMUNITY DEV. contd.

Master Development Plan	\$500 + \$10 per acre for the first 100 acres; \$5 per acre thereafter
Master Development Plan revision	\$250
Preliminary Subdivision Plans	\$500 + \$10 per lot/residential unit for the first 100 lots/units; \$5 per lot/unit/thereafter
Preliminary Plan revision	\$250
Final (Major) Subdivision Plans	\$250 + \$10 per lot/residential unit for the first 100 lots/units; \$5 per lot/unit/thereafter
Staff Review: Subdivision Maps	
Exempt Subdivision	No charge based off of GS 153A-335
3-Lot Subdivision/Family Division	per lot
Minor Subdivision	\$25 per lot
Mobile Home Pk. Prelim. & Final (1 fee)	\$100; plus \$25 per lot
Travel Trailer Pk. Prelim. & Final (1 fee)	\$200 base fee + \$10 per lot
Major Site Development plan review	\$200 base fee + \$10 per lot
	\$250 base fee and first 5 acres + \$25 per acre thereafter
Sign Permit (excluding temporary signs)	\$50 (up to 100 sq. ft.) \$75 (>100 sq. ft.)
Comprehensive Plan (or any Plan) Amendment	\$50
All Residential Zoning Permits:	\$25 per permit
All Commercial Zoning Permits:	\$50 per permit
Other Misc. Fees and Related Policies:	
Text copies	\$0.25 per page b/w \$0.50 per page color
Unified Development Ordinance	\$35.00
Comprehensive Plan	\$50.00
Parks & Recreation Master Plan	\$50.00
All other Plans/Ordinances	\$0.25 per page b/w \$0.50 per page color
Map Copies: Black/White line	8.5 x 11 = \$0.25; 8.5 x 14 = \$0.35; 11 x 17 = \$.50 + \$2.00 per sheet for larger size copies
Map Copies: Black/White	Conforms with ITS/GIS Prices
Map Copies: Orthos	Conforms with ITS/GIS Prices
<i>Withdrawn applications: All application fees are non refundable</i>	

PARKS & RECREATION

Summer Camp (5 days/week for 11 hrs. day)	\$ 85.00 per week
Summer Camp (4 days/week for 4 hrs. day)	\$ 20.00 per week
British Soccer Camp (Hampstead and Burgaw Areas)	
First Kicks (ages 3-4)	\$ 75.00 per week
Mini Soccer (ages 4-6)	\$100.00 per week
Half Day (ages 6-16)	\$125.00 per week
Advanced (ages 9-16)	\$125.00 per week
Goal Scorer/Goalkeeper (ages 6-16)	\$ 40.00 per week
Basketball Open Gym Burgaw Middle School)	
Youth (15 and under)	\$ 1.00 per 2 hour session
Adult (16 and over)	\$ 2.00 per 2 hour session

*All fees are on a per participant basis

SHERIFF

Pistol Purchase Permits
Concealed Weapons

\$ 5.00
\$90.00 (new)
\$75.00 (renewals)
\$15.00 per defendant to be served
\$10.00 per set

Civil Process
Fingerprints

ANIMAL CONTROL

SERVICE		FEE
ADOPTIONS	<i>canine/feline</i>	\$20.00
Other – Small		\$ 3.00
RABIES VACCINATIONS		\$ 6.00
REDEMPTIONS	<i>canine/feline</i>	\$20.00
1 st time		\$40.00
2 nd time		CRIMINAL COURT
3 rd time (animal redeemed after summons is signed)		
REDEMPTIONS	large and/or exotic (per day)	\$25.00
1 st time	mare (per day)	\$50.00
	stud (per day)	\$25.00
2 nd time	mare (per day)	\$50.00
	stud (per day)	CRIMINAL COURT
3 rd time (animal redeemed after summons is signed)		\$20.00
SURRENDER (owner surrender animal)		

UTILITIES

ROCKY POINT-TOPSAIL WATER & SEWER DISTRICT

<u>WATER CAPACITY FEE</u>	Based on Meter Size	3/4" Meter	\$ 3,000
		1" Meter	\$ 4,500
		1 1/2" Meter	\$ 9,300
		2" Meter	\$ 14,125
		3" Meter	\$ 27,500
		4" Meter	\$ 42,000
		6" Meter	\$ 112,000
		8" Meter	\$ 166,500
<u>RESIDENTIAL</u>	Residential Unit Base Fee		\$25.00 per month
	(per single unit if multi-unit)		
	Usage Rate		\$3.97 per 1,000 gallons
<u>COMMERCIAL</u>	Commercial Unit Base Fee		\$27.00 per 10,000 gallons
	(per single unit if multi-unit)		
	Usage Rate		\$4.47 per 1,000 gallons
<u>TAP FEES</u>	3/4" Meter		\$850.00
	1" Meter		\$1,000
	1 1/2" Meter		\$2,500
	2" Meter		\$3,700 (State Permit req'd)
	6" Fire Line Only		\$1,500 (State Permit req'd)
	Larger than 2"		\$2,500 (State Permit req'd)
	(Paid for by owner and installed by Utility Contractor)		
<u>3/4" METER ONLY FEE</u>	Effective 5/19/2008		\$ 135
<u>1" METER ONLY FEE</u>			\$1,250
<u>2" METER ONLY FEE</u>			\$1,500

SEWER

<u>SEWER CAPACITY FEE</u>	Effective 2/20/2006		\$20.00 per gallon
			(per 15A NCAC 02T .0114)
<u>COMMERCIAL RATE</u>	Fixed and Usage Rate		\$14.00 per 1,000 gallons
<u>INSPECTION PERMIT FEE</u>			\$25.00
<u>DEPOSIT</u>			\$200.00
<u>TRANSFER FEE – Change in Ownership</u>			\$25.00
<u>RETURNED CHECK FEE</u>			\$25.00
<u>ACCOUNT ACTIVATION FEE</u>			\$25.00
<u>WATER DISCONNECT FEE</u>	(Terminated for non-payment)		\$25.00
<u>AFTER HOURS FEE</u>	(In addition to disconnect fee)		\$25.00
<u>BROKEN LOCK FEE</u>			\$25.00

MAPLE HILL WATER & SEWER DISTRICT

WATER

<u>RESIDENTIAL</u>	Residential Unit Base Fee		\$16.00 per month
	(per single unit if multi-unit)		
	Usage Rate		\$4.25 per 1,000 gallons
<u>COMMERCIAL</u>	Commercial Unit Base Fee		\$18.00 per month
	(per single unit if multi-unit)		
	Usage Rate		\$4.75 per 1,000 gallons
<u>TAP FEES</u>	3/4" Meter		\$850.00
	1" Meter		\$1,000
	1 1/2" Meter		\$2,500
	2" Meter		\$3,700 (State Permit req'd)
	6" Fire Line Only		\$1,500 (State Permit req'd)
	Larger than 2"		\$2,500 (State Permit req'd)
	(Paid for by owner and installed by Utility Contractor)		
<u>3/4" METER ONLY FEE</u>	Effective 5/19/2008		\$135.00

Maple Hill W&S contd.

SEWER

<u>SEWER CAPACITY FEE</u>	\$20.00 per gallon (per 15A NCAC 02T .0114)
<u>SEWER USAGE RATE</u>	\$8.00 per 1,000 gallons
<u>INSPECTION PERMIT FEE</u>	\$25.00
<u>DEPOSIT</u>	\$200.00
<u>TRANSFER FEE – Change in Ownership</u>	\$25.00
<u>RETURNED CHECK FEE</u>	\$25.00
<u>ACCOUNT ACTIVATION FEE</u>	\$25.00
<u>WATER DISCONNECT FEE</u> (Terminated for non-payment)	\$25.00
<u>AFTER HOURS FEE</u> (In addition to disconnect fee)	\$25.00
<u>BROKEN LOCK FEE</u>	\$25.00

SCOTTS HILL WATER & SEWER DISTRICT

<u>WATER CAPACITY FEE</u>	Based on Meter Size	3/4" Meter	\$ 3,000
		1" Meter	\$ 4,500
		1 1/2" Meter	\$ 9,300
		2" Meter	\$ 14,125
		3" Meter	\$ 27,500
		4" Meter	\$ 42,000
		6" Meter	\$ 112,000
		8" Meter	\$ 166,500
<u>RESIDENTIAL</u>	Residential Unit Base Fee (per single unit if multi-unit)	\$27.50 per month	
	Usage Rate	\$4.32 per 1,000 gallons	
<u>COMMERCIAL</u>	Commercial Unit Base Fee (per single unit if multi-unit)	\$29.50 per 1,000 gallons	
	Usage Rate	\$4.82 per 1,000 gallons	
<u>TAP FEES</u>	3/4" Meter	\$850.00	
	1" Meter	\$1,000	
	1 1/2" Meter	\$2,500	
	2" Meter	\$3,700 (State Permit req'd)	
	6" Fire Line Only	\$1,500 (State Permit req'd)	
	Larger than 2"	\$2,500 (State Permit req'd)	
	(Paid for by owner and installed by Utility Contractor)		
<u>3/4" METER ONLY FEE</u>	Effective 5/19/2008	\$ 135.00	
<u>1" METER ONLY FEE</u>		\$1,250.00	
<u>2" METER ONLY FEE</u>		\$2,500.00	
<u>INSPECTION PERMIT FEE</u>		\$25.00	
<u>DEPOSIT</u>		\$200.00	
<u>TRANSFER FEE – Change in Ownership</u>		\$25.00	
<u>RETURNED CHECK FEE</u>		\$25.00	
<u>ACCOUNT ACTIVATION FEE</u>		\$25.00	
<u>WATER DISCONNECT FEE</u> (Terminated for non-payment)		\$25.00	
<u>AFTER HOURS FEE</u> (In addition to disconnect fee)		\$25.00	
<u>BROKEN LOCK FEE</u>		\$25.00	

SURFACE WATER TREATMENT FACILITY

Bulk Water Rate	All Districts	\$5.40 per 1,000 gallons
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SOLID WASTE MANAGEMENT

Transfer Station Fee	\$ 72 per ton
User Fee-Household waste disposal and recycling	\$161 per year
Availability Fee-Recycling only	\$ 80 per year

*Tires originating from site clean-ups or land clearing, tires generated from businesses without the required paperwork/tire documentation, stockpiled tires, tires generated out-of-state, and tires from the general public in excess of five per day ALL will be accepted at the Transfer Station off Highway 17 in Hampstead at a charge of \$72 per ton.

Pender County Health Department

FY 2012-2013

FEE SCHEDULE

**APPROVED BY
THE PENDER COUNTY BOARD OF HEALTH**

date

**APPROVED BY
THE PENDER COUNTY BOARD OF COMMISSIONERS**

date

TABLE OF CONTENTS

I	CLINICAL FEES	3-4
II	DENTAL FEES	5 - 11
III	ENVIRONMENTAL HEALTH FEES	12

CLINIC SLIDING FEE SCALE

Transaction Code	Description	Fee
	CLINICAL OFFICE VISIT	
36415	Routine Venipuncture	10.00
57061	Destruction Vagina Lesions, SIMPLE	210.00
57150	Treat Vagina Infection	95.00
57452	Colpo w/o Biopsy	205.00
57454	Colpo w/Biopsy	290.00
57505	Endocervical Curettage	190.00
58100	Endometrial Biopsy	205.00
58300	IUD Insertion	150.00
58301	IUD Removal	180.00
69210	Remove Impacted Ear Wax	90.00
80061	Lipid	10.00
80076	Hepatic Function Test	10.00
81001	UA w/ mico	10.00
81003	UA w/o mico	5.00
81025	Urine Pregnancy Test	20.00
82105	Alpha Serum	25.00
82105	Alpha Tetra	50.00
82270	Occult Blood, Feces	10.00
82465	Cholesterol	10.00
82947	Glucose	10.00
82947	Random Glucose (finger stick)	5.00
82950	Glucose Tolerance Test (GTT) - 1 hour	10.00
82951 / 82952	Glucose Tolerance Test - 3 hour	25.00
83020	Hemoglobin Electrophoresis	10.00
83036	Hgb A1c	15.00
83655	Lead	5.00
84030	PKU	5.00
84443 / 84479	Thyroid w/ TSH	15.00
84703	Serum Pregnancy	20.00
85018	Hemoglobin (finger stick)	5.00
85025	CBC	10.00
86308	Rapid Mono Spot	5.00
86580	TB Skin Test	15.00
86592	Trust	5.00
86706	Hepatitis B Titer	10.00
86762	Rubella Antibody	35.00
86787	Varicella Titer	20.00
86900 / 86901	Blood Typing	10.00
87071	GC Culture	10.00
87075	Stat Male Smear	5.00
87081	GBBS Culture	25.00
87087	UA Culture	20.00
87087	UA Sensitivity	10.00
87210	Wet Mount / Ferning	5.00
87402	HCG Quantitative	30.00
87491 / 87591	GC/CHL Probe	10.00
87804	Rapid Flu	15.00
87880	Rapid Strep	5.00
88142	Pap Smear	35.00
90375	Rabies IG	based on weight
90384	Rhogam	120.00
90471	Immunization Administration - 1 Vaccine	40.00
90472	Immunization Administration - 2 or more Vaccines	20.00
90473	Immunization Administration oral/nasal	30.00
90632	Hep A Vaccine - Adults	70.00
90633	Hep A Vaccine - Ped/Adol	35.00
90647	HIB Vaccine 2 months-5 years	35.00
90649	HPV Vaccine	140.00
90657	FLU Vaccine 6 mos. - 35 mos.	30.00
90658	FLU Vaccine 3 years & older	30.00
90660	FLU Vaccine Nasal	30.00
90670	Pneumococcal Vaccine, Ped <5	130.00
90675	Rabies Vaccine	200.00

CLINIC SLIDING FEE SCALE

Transaction Code	Description	Fee
90680	Rotavirus Vaccine - 3 dose	80.00
90696	Dtap/Polio Vaccine	55.00
90698	HIB/Dtap/Polio Vaccine	85.00
90700	Dtap Vaccine < 7 years	35.00
90707	MMR Vaccine	60.00
90713	Polio Vaccine	35.00
90715	Tdap Vaccine > 7	45.00
90716	Varicella Vaccine	90.00
90732	Pneumonia Vaccine	65.00
90734	Meningococcal Vaccine	115.00
90736	Shingles Vaccine	165.00
90744	Hep B - Ped/Adol Vaccine	30.00
90746	Hep B - Adult Vaccine	60.00
96372	THER/PROPH/Diag inj, SC/IM	10.00
95115	Allergy-Single Injection	10.00
95117	Allergy-2 or more Injections	10.00
92551	Hearing Screening	20.00
93786	BP Screening	N/C
94640	Nebulizer Treatment	25.00
94760	Pulse Oximetry	5.00
96110	Developmental Test, Limited	20.00
96111	Developmental Test, Extended	260.00
99173	Vision Screening	5.00
99201	OFFICE/OUTPATIENT VISIT, NEW	80.00
99202	OFFICE/OUTPATIENT VISIT, NEW	130.00
99203	OFFICE/OUTPATIENT VISIT, NEW	190.00
99204	OFFICE/OUTPATIENT VISIT, NEW	300.00
99205	OFFICE/OUTPATIENT VISIT, NEW	360.00
99211	OFFICE/OUTPATIENT VISIT, EST	40.00
99212	OFFICE/OUTPATIENT VISIT, EST	80.00
99213	OFFICE/OUTPATIENT VISIT, EST	125.00
99214	OFFICE/OUTPATIENT VISIT, EST	185.00
99215	OFFICE/OUTPATIENT VISIT, EST	250.00
99381	INIT PM E/M, NEW PAT, INF	225.00
99382	INIT PM E/M, NEW PAT 1-4 yrs	240.00
99383	PREVENTIVE VISIT, NEW, AGE 5-11	250.00
99384	PREVENTIVE VISIT, NEW, AGE 12-17	220.00
99385	PREVENTIVE VISIT, NEW, AGE 18-39	210.00
99386	PREVENTIVE VISIT, NEW, AGE 40-64	245.00
99387	INIT PM E/M, NEW PAT 65+ yrs.	255.00
99391	PER PM REEVAL, EST PAT, INF	160.00
99392	PREVENTIVE VISIT, EST, AGE 1-4	180.00
99393	PREVENTIVE VISIT, EST, AGE 5-11	175.00
99394	PREVENTIVE VISIT, EST, AGE 12-17	190.00
99395	PREVENTIVE VISIT, EST, AGE 18-39	195.00
99396	PREVENTIVE VISIT, EST, AGE 40-64	200.00
99397	PER PM REEVAL, EST PAT 65+ yrs.	230.00
99501	Home Visit, Postnatal	225.00
99502	Home Visit, NB Care	225.00
D0120	Periodic Oral Evaluation	35.00
D1203	Topical Fluoride Varnish	30.00
D1330	Oral Hygiene Instruction	30.00
D0150	Comprehensive Evaluation	60.00
J1055	Depo	20.00
J7300	IUD (Copper)	175.00
S4993	Contraceptive Pills for BC	20.00
S9445	PT Education NOC Individual	35.00
T1002	RN Services up to 15 mins	70.00
	Pathology Biopsy (code assigned by Pathologist)	60.00

DENTAL SLIDING FEE SCALE

Transaction Code	Description	Fee
	DENTAL OFFICE VISIT	
BROKE	Broke appointment	0.00
BRUSH	Sonicare	50.00
CUSTODY	Custody Paperwork	0.00
D0120	Periodic Exam	41.00
D0140	Limited oral evaluation	55.00
D0145	Oral Evaluation, pt <3yrs	60.00
D0150	Comp oral Eval-new/estab patient	68.00
D0160	Detail/extensive oral eval, B/R	85.00
D0170	Limited re-evaluation estab patient	45.00
D0180	Comprehensive Periodontal Eval	68.00
D0210	Intraoral-complete series (bw)	125.00
D0220	Intraoral periapical 1st film	30.00
D0230	Intraoral periapical ea add'l film	20.00
D0240	Intraoral occlusal film	30.00
D0250	Extraoral 1st film	35.00
D0260	Extraoral ea add'l film	29.00
D0270	Dental Bitewing single film	20.00
D0272	Dental Bitewings 2 films	30.00
D0273	Bitewings - 3 films	45.00
D0274	Dental Bitewings 4 films	45.00
D0277	Vertical bitewings-7 to 8 films	56.00
D0290	Skull & facial bone survey film	75.00
D0310	Sialography	134.00
D0320	TMJ arthrogram, incl injection	316.00
D0321	Other TMJ films, by report	150.00
D0322	Tomographic survey	260.00
D0330	Panoramic film	87.00
D0340	Cephalometric film	87.00
D0350	Oral/Facial Photographic Images	40.00
D0418	Analysis of saliva sample	15.00
D0425	Caries susceptibility tests	10.00
D0460	Pulp vitality tests	35.00
D0470	Diagnostic casts	70.00
D0472	Accession of tiss, gr exam/rpt	57.00
D0473	Acc of tissue, gr mic exam/rpt	75.00
D0474	Acc of tiss-gr mic ex surg mar	89.00
D0475	Decalcification Procedure	105.00
D0476	Special stains for microorg	165.00
D0477	Special stains-not for microorg	167.00
D0478	Immunohistochemical stains	79.00
D0479	Tissue in-situ hybrid-incl int	118.00
D0480	Process/interpret exf cyt smear	96.00
D0481	Electron microscopy-diagnostic	93.00
D0482	Direct immunofluorescence	50.00
D0483	Indirect immunofluorescence	56.00
D0484	Consult on slides prp elsewhere	78.00
D0485	consult inc prep/slides biop mt	79.00
D0486	Brush biopsy sample, exam, report	60.00
D0501	Histopathologic examinations	23.00
D0502	Other oral path procedure, B/R	102.00
D0999	Unspecified diag procedure, B/R	28.00
D1110	Prophylaxis-adult	75.00
D1120	Prophylaxis-child	60.00
D1201	Prophylaxis with Fluoride- child	65.00
D1203	Floride w/o prophylaxis-child	30.00
D1204	Floride w/o prophylaxis-adult	30.00
D1205	Prophylaxis with Fluoride- adult	71.00
D1206	Topical Fl- Varnish Theraputic	30.00
D1234	Referral Consult	0.00
D1310	Nutritional counseling	30.00
D1320	Tobacco counseling	45.00
D1330	Oral hygiene instruction	30.00
D1351	Sealant-per tooth	45.00
D1510	Space maintainer-fixed-unilateral	290.00
D1515	Space maintainer-fixed-bilateral	390.00
D1520	Space maint-remov-unilateral	390.00
D1525	Space maint-remov-bilateral	390.00
D1550	Recementation of space maint	75.00
D1555	Removal Of Fix Space Maintainer	45.00
D2110	Amalgam-1 surfaces, primary	82.00
D2120	Amalgam-2 surfaces, primary	102.00
D2130	Amalgam-3 surfaces, primary	114.00
D2131	Amalgam-4 surfaces, primary	82.00
D2140	Amalgam-one surface, primary or permanent	100.00

D2150	Amalgam-two surfaces, primary or permanent	130.00
D2160	Amalgam-three surfaces, primary or permanent	150.00
D2161	Amalgam-four or more surfaces, primary or permanent	175.00
D2210	Silicate cement-per restorat.	106.00
D2330	Resin-based composite-one surface, anterior	100.00
D2331	Resin-based composite-two surfaces, anterior	130.00
D2332	Resin-based composite-three surfaces, anterior	150.00
D2335	Resin-based composite-four + or invol incisal angle (anterior)	200.00
D2388	Resin 4+ surf Involving incisal	185.00
D2390	Composite Crown	300.00
D2391	Resin-one surface, Posterior	150.00
D2392	Resin-two surfaces, Posterior	175.00
D2393	Resin-three surfaces, Posterior	215.00
D2394	Resinfour + surfaces, Posterior	250.00
D2410	Gold foil-one surface	316.00
D2420	Gold foil-two surfaces	381.00
D2430	Gold foil-three surfaces	455.00
D2510	inlay-metallic-one surface	800.00
D2520	inlay-metallic-two surfaces	800.00
D2530	inlay-metallic-three + surfaces	800.00
D2543	Onlay-metallic-three surfaces	800.00
D2544	Onlay-metallic-four + surfaces	800.00
D2610	Inlay-porcel/ceramic-1 surface	800.00
D2620	Inlay-porcel/ceramic-2 surfaces	800.00
D2630	Inlay-porcel/ceramic-3+ surfaces	800.00
D2642	Onlay-porcel/ceram-2 surface	800.00
D2643	Onlay-porcel/ceram-3 surface	800.00
D2644	Onlay-porcel/ceram-4 + surface	800.00
D2650	Inlay-resin based composite-1s	800.00
D2651	Inlay-resin based composite-2s	800.00
D2652	Inlay-resin based composite-3+s	800.00
D2662	Onlay-resin based composite-2s	800.00
D2663	Onlay-resin based composite-3s	800.00
D2664	Onlay-resin based composite-4+s	800.00
D2710	Crown-resin composite(indirect)	800.00
D2712	Crown-3/4 resin-based comp-ind	800.00
D2720	Crown-resin w/high noble metal	800.00
D2721	Crown-resin w/most base metal	800.00
D2722	Crown-resin with noble metal	800.00
D2740	Crown-porcelain/ceramic substr	800.00
D2740.2	Deliver Crown	0.00
D2750	Crown-porc fuse high noble mtl	800.00
D2751	Crown-porc fused to base metal	800.00
D2752	Crown-porc fused noble metal	800.00
D2780	Crown-3/4 Cast High Noble Met	800.00
D2781	Crown 3/4 Predom.bae Metal	800.00
D2782	Crown 3/4 Noble Metal	800.00
D2783	Crown 3/4 porcelain/ceramic	800.00
D2790	Crown-full cast high noble mtl	800.00
D2791	Crown-full cast base metal	800.00
D2792	Crown-full cast noble metal	800.00
D2794	Crown-titanium	800.00
D2799	Provisional crown	400.00
D2810	Crown-3/4 cast metallic	800.00
D2910	Recement inlay-only-partial	75.00
D2915	Recement cast or prefab pst/cor	75.00
D2920	Recement Crowns	75.00
D2930	Prefabricated stainless steel crown-primary tooth	215.00
D2931	Prefabricated stainless steel crown-permanent tooth	215.00
D2932	Prefabricated resin crown	245.00
D2933	Prefab stl crown w/resin window	245.00
D2934	Prefb esth ctd stnl stl crn-prm	245.00
D2940	Protective Resoration	80.00
D2950	Crown buildup, include any pins	200.00
D2951	Pin retention-/tooth, (+rest)	50.00
D2952	Cast post & core in add to crown	300.00
D2953	Each add'l cast post-same tooth	173.00
D2954	Prefab post & core in add to crn	250.00
D2955	Post removal (not with endo)	190.00
D2957	Each & prefab post-same tooth	82.00
D2960	Labial veneer (laminare)-chairsd	500.00
D2961	Labial veneer (resin lamin)-lab	800.00
D2962	Labial veneer (porceln lam)-lab	800.00
D2970	Temporary crown (fractured th)	200.00
D2971	Add'l prc-new crn undr exs dent	75.00
D2975	Coping	300.00
D2980	Crown repair, by report	169.00
D3110	Pulp cap-direct, (+rest)	65.00

D3120	Pulp cap-indirect, (+rest)	65.00
D3220	Therapeutic pulpotomy (exc rest)	130.00
D3221	Pulpal debridemnt-prim/perm th	110.00
D3222	Partial pulpotomu apexogen	130.00
D3230	Pulpal therapy-anterior, primary	200.00
D3240	Pulpal therapy-posterior, prim	250.00
D3310	Root canal therapy-anterior	600.00
D3320	Root canal therapy-bicuspid	745.00
D3330	Root canal therapy-molar	898.00
D3331	Treatment of root canal obstruct	240.00
D3332	Incomplit endo ther-inopbl/unres	238.00
D3333	Int root repair of perf defects	152.00
D3346	Retreat, prev RCT - anterior	556.00
D3347	Retreat, prev RCT - bicuspid	628.00
D3348	Retreat, prev RCT - molar	832.00
D3351	Apexification/recalcif, initial	213.00
D3352	Apexification/recalcif, interim	152.00
D3353	Apexification/recalcif, final	281.00
D3410	Apicoectomy/Periradic surg-ant	405.00
D3421	Apicoect/Perirad-bicus/1st root	498.00
D3425	Apicoect/Perirad-molar/1st root	538.00
D3426	Apicoect/Perirad (each + root)	216.00
D3430	Retrograde filling-per root	152.00
D3450	Root amputation-per root	318.00
D3460	Endodontic endosseous implant	662.00
D3470	Intentional replant, inc splint	502.00
D3910	Surg isolation of th w/rub dam	135.00
D3920	Hemisection, no root can ther	277.00
D3950	Canal prep/fit of dowel/post	151.00
D3960	Bleaching of discolored tooth	184.00
D4210	Gingivectomy-4+ per quadrant	475.00
D4211	Gingivectomy-1-3 contig th/quad	195.00
D4220	Gingiv curettage, surgical /quad	130.00
D4230	Anatomical crwn exp, 4+teeth/qu	500.00
D4231	Antatomical Crwn Exp, 1-3 Teeth	375.00
D4240	Ging flap, root pln, 4+ per quad	583.00
D4241	Ging flap rt pln 1-3 cntg th/qu	517.00
D4245	Apically positioned flap	520.00
D4249	Clinic crown lengthen-hard tiss	552.00
D4260	Osseous surgery-4+ per quad	742.00
D4261	Osseous surgery - 1-3 contg th/quad	533.00
D4263	Bone replace graft-1st site/qu	388.00
D4264	Bone replace graft-each add/qu	287.00
D4265	Bio mat, sft&osseous tiss regen	281.00
D4266	Guided tiss regen-resorb-per	520.00
D4247	Guided tiss regen-nonresorb-per	621.00
D4268	Surg revision proc, per tooth	487.00
D4270	Pedicle soft tissue graf proc	509.00
D4271	Free soft tissue graft proced	541.00
D4273	Subepithelial con tis graft/th	664.00
D4274	Distal/proximal wedge procedure	401.00
D4275	Soft tissue allograft	628.00
D4276	Comb cnct tiss&dbl pedicle grft	715.00
D4320	Provisional splinting-intracor	303.00
D4321	Provisional splinting-extracor	277.00
D4341	Perio scale&root pin-4+per quad	200.00
D4342	Scaling/root Planing 1-3 Teeth	120.00
D4355	Full mouth debridemnt eval/diag	125.00
D4381	Local deliv antimicrb ag-th B/R	70.00
D4910	Periodontal maintenance	95.00
D4920	Unscheduled dressing change	62.00
D5110	Complete upper denture	980.00
D5110.2	Frame-Bite-shade	0.00
D5100.4	Delivery Rem Pros	0.00
D5120	Complete denture -mandibular	980.00
D5130	Immediate denture-maxillary	1,180.00
D5140	Immediate denture-mandibular	1,180.00
D5211	Maxillary partial-resin base	715.00
D5212	Mandibular partial-resin base	715.00
D5213	Maxil partial-metal Base w/sdls	1,180.00
D5214	Mand partial-metal base w/sdls	1,180.00
D5225	Maxil partial-flex base incl cl	875.00
D5226	Mand partial-flex base incl cl	875.00
D5281	Removal unilat part denture	600.00
D5410	Adjust complete denture-maxil	55.00
D5411	Adjust complete denture-mand	55.00
D5421	Adjust partial denture-maxil	55.00
D5422	Adjust partial denture-mand	55.00

D5510	Repair complete denture base	145.00
D5520	Replace teeth-comp dent (ea th)	118.00
D5610	Repair resin denture base	126.00
D5620	Repair cast framework	230.00
D5630	Repair or replace broken clasp	230.00
D5640	Replace broken teeth-per tooth	145.00
D5650	Add toothe to exist part denture	145.00
D5660	Add clasp, exist part denture	230.00
D5670	Replace all th&acrylic-maxil	500.00
D5671	Replace all th&acrylic-mand	500.00
D5710	Rebase complete maxil denture	340.00
D5711	Rebase complete mand denture	340.00
D5720	Rebase maxil partial denture	340.00
D5721	Rebase mand partial denture	340.00
D5730	Reline complete maxil-chairside	190.00
D5731	Reline complete mand-chairside	190.00
D5740	Reline maxil partial-chairside	156.00
D5741	Reline mand partial-chairside	156.00
D5750	Reline complete maxillary (lab)	280.00
D5751	Reline complete mand (lab)	280.00
D5760	Reline maxillary partial (lab)	280.00
D5761	Reline mandibular partial (lab)	280.00
D5810	Interim comp denture (maxil)	500.00
D5811	Interim comp denture (mand)	500.00
D5820	Interim partial denture (maxil)	450.00
D5821	Interim partial denture (mand)	450.00
D5850	Tissue condition, maxillary	94.00
D5851	Tissue condition, mandibular	94.00
D5860	Overdenture-complete, B/R	1,280.00
D5861	Overdenture-partial, by report	1,280.00
D5862	Precision attachment, B/R	302.00
D5911	Facial moulage (sectional)	0.00
D5912	Facial moulage (complete)	0.00
D5913	Nasal prosthesis	0.00
D5914	Auricular prosthesis	0.00
D5915	Orbital prosthesis	0.00
D5916	Ocular prosthesis	0.00
D5919	Facial prosthesis	0.00
D5922	Nasal septial prosthesis	0.00
D5923	Ocular prosthesis, interim	0.00
D5924	Cranial prosthesis	0.00
D5925	Facial augmentat implant prosth	0.00
D5986	Floride gel carrier	112.00
D5988	Sugical splint	112.00
D5991	Topical medicament carrier	112.00
D6010	Surg place implant; endosteal	1,418.00
D6012	Picmnt of intrm impl: endosteal	650.00
D6020	Abut place/subst: endost implant	470.00
D6040	Surgic place: eposteal implant	3,185.00
D6050	Surg place: transosteal implant	3,892.00
D6055	Dent implant sup connecting bar	756.00
D6056	Prefab abutment-incl placement	550.00
D6057	Custom abutment-incl placement	625.00
D6058	Abutment supported porc/cer crn	950.00
D6059	Abtmt supp porc fused to hi-nob	950.00
D6060	Abtmt supp porc fused-based metl	950.00
D6061	Abmt supp porc fused-mlt crown	950.00
D6062	Abutmt sup cast metal crown	950.00
D6063	Abtmt supp cast mtl crown-base	950.00
D6064	Abtmt supp cast mtl crown-noble	950.00
D6065	Implant supp porc/cer crown	950.00
D6066	Implant supp porc fused mtl crn	950.00
D6067	Implant supported metal crown	950.00
D6068	Abtmt supp ret for porc/cer FPD	950.00
D6069	Abut sup ret-porc fsd mtl FPDhn	950.00
D6070	Abut sup ret-porc fsd mtl FPDbm	950.00
D6071	Abut sup ret-porc fsd mtl FPDno	950.00
D6072	Abut sup ret-cast mtl FDP-hinob	950.00
D6073	Abut sup ret-cast mtl FDP-base	950.00
D6074	Abut sup ret-cast mtl FDP-noble	950.00
D6075	Implant supp ret-ceramic FPD	950.00
D6076	implnt supp ret-prc fuse mtlFPD	950.00
D6077	implnant suup ret-case metal FPD	950.00
D6078	implnt/abut supp fxd comp edent	980.00
D6079	implnt/abut supp fxd part edent	980.00
D6080	Implant maintenance procedures	75.00
D6090	Repair implant sup prosth, B/R	172.00
D6091	Rpl atchmt imp/abt sup prosth	75.00

D6092	Recement Impl/abut sup crown	75.00
D6093	Recement Impl/abut sup FPD	120.00
D6100	implant removal, by report	227.00
D6190	Radiograph/sug Impl index B/R	112.00
D6194	Abut sup ret-cast mtl FPD-titan	950.00
D6199	Unspecified implant proced, B/R	0.00
D6205	Pontic-indirect res based comp	800.00
D6210	Pontic-cast high noble metal	800.00
D6211	Pontic-cast predominantly base	800.00
D6212	Pontic-cast noble metal	800.00
D6214	Pontic-titanium	800.00
D6240	Pontic-porcelain fused to hnob	800.00
D6241	Pontic-porcelain fused to base	800.00
D6242	Pontic-porcelain fused to nobl	800.00
D6245	Pontic-porcelain/ceramic	800.00
D6250	Pontic-resin w/ high noble met	800.00
D6251	Pontic-resin w/ predomnt base	800.00
D6252	Pontic-resin with noble metal	800.00
D6253	Provisional pontic	400.00
D6520	Inlay-metallic-two surfaces	650.00
D6530	Inlay-metallic-three+ surfaces	650.00
D6543	Onlay-metallic-three surfaces	800.00
D6544	Onlay-metallic-four + surfaces	800.00
D6545	Retainer-cast for resin bonded	300.00
D6548	Ret-porc/cer-resin bnd fxd pros	300.00
D6600	Inlay-porcelain/ceramic, 2 surf	650.00
D6601	Inlay-porcelain/ceramic, 3+surf	650.00
D6602	Inlay-cast high noble met, 2 surf	650.00
D6603	Inlay-cast high nob met, 3+ surf	650.00
D6604	Inlay-cast predomnt base, 2 surf	650.00
D6605	Inlay-cast predomnt base, 3+ surf	650.00
D6606	Inlay-cast noble metal, 2 surf	650.00
D6607	Inlay-cast noble metal, 3+ surf	650.00
D6608	Onlay-porcelain/ceramic, 2 surf	650.00
D6609	Onlay-porcelain/ceramic, 3+ surf	650.00
D6610	Onlay-cast high noble met, 2 surf	650.00
D6611	Onlay-cast high nob met, 3+ surf	800.00
D6612	Onlay-cast predomnt base, 2 surf	650.00
D6613	Onlay-cast predomnt base, 3+ surf	800.00
D6614	Onlay-cast noble metal, 2 surf	650.00
D6615	Onlay-cast noble metal, 3+ surf	800.00
D6624	Inlay-titanium	650.00
D6634	Onlay-titanium	800.00
D6710	Retainer crn-indir res-bas comp	800.00
D6720	Retainer crn-res w/ hi nob met	800.00
D6721	Retainer crn-resin w/ base met	800.00
D6722	Retainer crn-resin w/ nob met	800.00
D6740	Crown-porcelain/ceramic	800.00
D6750	Retainer crn-porc fused-hi nob	800.00
D6751	Retainer crn-porc fuse-base met	800.00
D6752	Retainer crn-porc fused-nob met	800.00
D6780	Retainer crn-3/4 cast h nob met	800.00
D6781	Crown 3/4 cast most base metal	800.00
D6782	Crown 3/4 cast noble metal	800.00
D6783	Crown 3/4 porcelain/ceramic	800.00
D6790	Retainer crn-full cast hi nob	800.00
D6791	Retainer crn-full cast base	800.00
D6792	Retainer crn-full cast nob met	800.00
D6793	Provisional retainer crown	400.00
D6794	Retainer crown-titanium	800.00
D6920	Connector bar	562.00
D6930	Recement fixed partial denture	120.00
D6940	Stress breaker	190.00
D6950	Precision attachment	302.00
D6970	Cast post/core, + brdg retainer	300.00
D6971	Cast post/part of brdg retainer	264.00
D6972	Prefab post/core+ brdg retainer	250.00
D6973	Core buildup for retain, inc pin	200.00
D6975	Coping-metal	300.00
D6976	Each add'l cast post-same tooth	173.00
D6977	Each + prefab post-same tooth	82.00
D6985	Pediatric part'l denture, fixed	600.00
D6999	Unspec fixed prosth proced, B/R	750.00
D7111	Extraction crni remnts-decid th	90.00
D7120	Tooth Extraction Each Additional	74.00
D7130	Root Removal - exposed roots	93.00
D7140	Extraction, erupted tooth or exposed root	130.00
D7210	Extraction-surgical/erupt tooth	185.00

D7220	Extraction-impacted/soft tis	275.00
D7230	Extraction-impacted/part bony	325.00
D7240	Extraction-impacted/compl bony	385.00
D7241	Remov impact-comp bony w/comp	425.00
D7250	Surgic removl resid tooth root	210.00
D7260	Oral antral fistula closure	562.00
D7261	Prim closure sinus perforation	150.00
D7270	Reimplantation/stabillzation	300.00
D7280	Surgical access unreupted tooth	284.00
D7281	Expos impact/unerupt-aid erupt	284.00
D7282	Mobiliz erupt/malpos th-erupt	339.00
D7283	Plcmnt of devc fo facil erup th	70.00
D7285	Biopsy of oral tissue-hard	185.00
D7286	Biopsy of oral tissue-soft	170.00
D7288	Brush biopsy-transepth sample	60.00
D7290	Surgical reposition of teeth	284.00
D7291	T/SC Fiberotomy, B/R	78.00
D7294	Plcmnt:temp anch w/o surg flpa	120.00
D7310	Alveoloplasty w/ extract- /quad	140.00
D7311	Alveoloplasty w/ext 1-3 th/quad	120.00
D7320	Alveoloplasty w/o extract /quad	240.00
D7321	Alveoloplasty w/o ex 1-3 th/quad	220.00
D7340	Vestibuloplasty-ridge ext -2nd	785.00
D7350	Vestiplasty-ridge ext (inc)	2,278.00
D7415	Excision malig lesion, complic	1,500.00
D7450	Rem benign odont-diam<=1.25cm	266.00
D7451	Rem benign odont-diam<1.25cm	366.00
D7471	Removal of exostosis-per site	355.00
D7472	Removal of torus palatinus	375.00
D7473	Removal of torus mandibularis	405.00
D7485	Sug reduc, osseous tuberosity	350.00
D7510	Incis&drain abscess-intra soft	165.00
D7511	Incis&drain absces-int soft comp	205.00
D7520	Incis&drain abscess-extra soft	275.00
D7530	Remove foreign body from tissue	205.00
D7540	Remove foreign body from bone	275.00
D7880	Occlusal orthotic device	660.00
D7910	Suture of small wounds to 5cm	200.00
D7911	Complicated suture-up to 5 cm	275.00
D7953	Bone repl grft ridge prsc/site	150.00
D7960	Frenulectomy-separate procedur	227.00
D7970	Excision, hyperplast tiss-arch	300.00
D7971	Excision, pericoronal ging /arch	175.00
D8010	Limited ortho trt, primary dent	1,200.00
D8020	Limited ortho trt, transitional	1,200.00
D8030	Limited ortho treat, adolescent	1,200.00
D8040	Limited ortho treat, adult dent	1,200.00
D8050	Intercep orth trt, primary dent	2,400.00
D8060	Intercep orth trt. Transitional	2,400.00
D8070	Comprehensive orth, transitional	4,800.00
D8080	Comprehensive ortho, abolescent	5,000.00
D8090	Comprehensive ortho, adult dent	5,200.00
D8210	Removable appliance therapy	480.00
D8220	Fixed appliance therapy	480.00
D8660	Pre-orthodontic treatment visit	0.00
D8670	Periodic ortho visit (contract)	0.00
D8680	Orthodontic retention	0.00
D8690	ortho treatment (bill/contract)	0.00
D8691	Repair of orthontic appliance	120.00
D8692	Retainer replacement-lost/broken	295.00
D8693	Rebond/repair of fixed retainer	150.00
D9110	Emerg treatment, palliative	70.00
D9120	Fixed partl denture sectioning	60.00
D9210	Local anesthesia not op/surg	50.00
D9211	Regional block anesthesia	50.00
D9212	Trigeminal division blk anesth	50.00
D9215	Local anesthesia	0.00
D9220	Deep sedat/gen anesth-1st 30m	0.00
D9221	Deep sedat/gen anesth-ea+15m	0.00
D9230	Analesia	60.00
D9248	Non IV conscious sedation	110.00
D9310	Consultation-per session	70.00
D9410	House/extended care facility	140.00
D9420	Professional hospital call	140.00
D9430	Office visit for observation	40.00
D9440	Office visit -after regular hrs	140.00
D9450	Case present, detailed/extens tx	40.00
D9610	Therapeutic drug injection, B/R	20.00

D9612	Therap parenteral drugs, 2+	35.00
D9630	Other drugs/medicaments, B/R	16.00
D9910	Application of desensitize med	25.00
D9911	Apply desensitiz' resin, per th	25.00
D9920	Behavior management, by report	20.00
D9930	Treat complications-postsurgic	60.00
D9940	Occlusal guards, by report	460.00
D9941	Fabricate athletic mouthguards	110.00
D9942	Repair/Reline of occlusal guard	260.00
D9950	Occlusal analysis-mounted case	200.00
D9951	Occlusal adjustment-limited	350.00
D9952	Occlusal adjustment-complete	800.00
D9970	Enamel microabrasion	200.00
D9971	Odontoplasty 1-2 teeth-rmv enam	70.00
D9972	External bleaching-per arch	125.00
D9974	Internal bleaching-per tooth	125.00
FINANCE	Financial elg update	0.00
HIPPA UPDATE	HIPPA update	0.00
INACTIVE	Inactivated Pat	0.00
MEDHIST	Medical history update	0.00
NPELEC	NP electronic chart	0.00
Sonicare	Sonicare Tooth Brush	50.00
15000	Drifting-Mesial	4.00
15001	Drifting-Distal	4.00
15002	Impacted-Distal	4.00
15003	Impacted-Mesial	4.00
15004	Bleeding	4.00
15005	Abrasion	4.00
15006	Periodontal Abscess	4.00
15007	Calculus	4.00
15008	Plaque	4.00
15009	Watch tooth	4.00
15010	Primary-permanent change	4.00
15011	Hypersensitivity	4.00
15012	Recession	4.00
15060	Abfraction	0.00
15100	Missing tooth more than a year	4.00
15101	Missing tooth	4.00
15102	Prem. Loss, pri tooth > a year	4.00
15103	Prem. Loss, primary tooth	4.00
15104	Deep dential/cemental caries	4.00
15105	Caries/decay	4.00
15106	Incipient Caries	4.00
15107	Recurring caries/surface restor	4.00
15108	Restoration,poor marg. Integrity	4.00
15109	Fractured restoration	4.00
15110	Fractured th, needs restoration	4.00
15111	Non-functional tooth	4.00
15112	Open contac, t-Mesial	4.00
15113	Open contac, t-Distal	4.00
15114	Unerrupted tooth	4.00
15115	Periapical abscess	4.00
20999	Orthopedic splint (orthotic)	6.00
209999	Mandibular kinesiograph record	6.00
2740.2	Deliver Crown	0.00
51101	Mx Remv Imp	0.00
51102	Mx Base, bite, shade	0.00
51103	Mx Try-in	0.00
51104	Mx Deliver	0.00
51105	Mx Post check	0.00
51201	Md Remv Imp	0.00
51202	Md Bse, Bite, shade	0.00
51203	Md Try-in	0.00
51204	Md Deliver	0.00
51205	Md Post check	0.00
64550	Transcutan, electric, stimulat.	6.00
90620	Coutesty exam and consultation	0.00
95831	Muscle testing	6.00
95868	Electromyography	6.00
97700	Adjust othotic/splint	6.00

ENVIRONMENTAL HEALTH

	FEES
<u>IMPROVEMENT PERMIT (IP)</u>	
- 0 - 600 GALLONS PER DAY (GPD)	250.00
- 600+ GPD	400.00
<u>CONSTRUCTION AUTHORIZATION (CA)</u>	
- TYPES I - III	250.00
- TYPES IV - VII	500.00
<u>OFFSITE SYSTEMS</u>	
- ADDITION TO CA FEE	250.00
<u>PERMIT REVISION</u>	
- IP OR CA	150.00
<u>IN OFFICE AUTHORIZATION</u>	25.00
<u>WELL APPLICATION</u>	250.00 PLUS COST OF WATER SAMPLE KIT
<u>WATER SAMPLES</u>	
- BACTERIA	
-CHEMICAL	
-NITRITES/NITRATES	
-VOLITILE ORGANIC COMPOUNDS	
<u>EXISTING SYSTEM INSPECTION</u>	150.00
<u>REVISIT FEE</u>	50.00
<u>PUBLIC SWIMMING POOL PERMIT</u>	250.00
<u>PUBLIC SWIMMING POOL PLAN REVIEW</u>	200.00
<u>FOOD SERVICE ESTABLISHMENT PLAN REVIEW</u>	200.00
<u>TEMPORARY FOOD ESTABLISHMENT</u>	75.00
<u>TATTOO ARTISTRY APPLICATION</u>	250.00