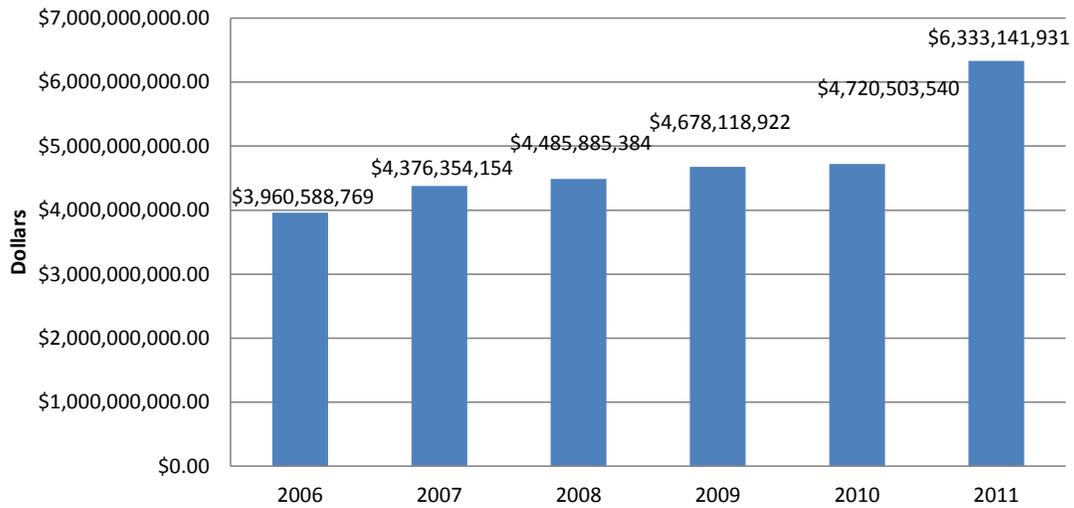
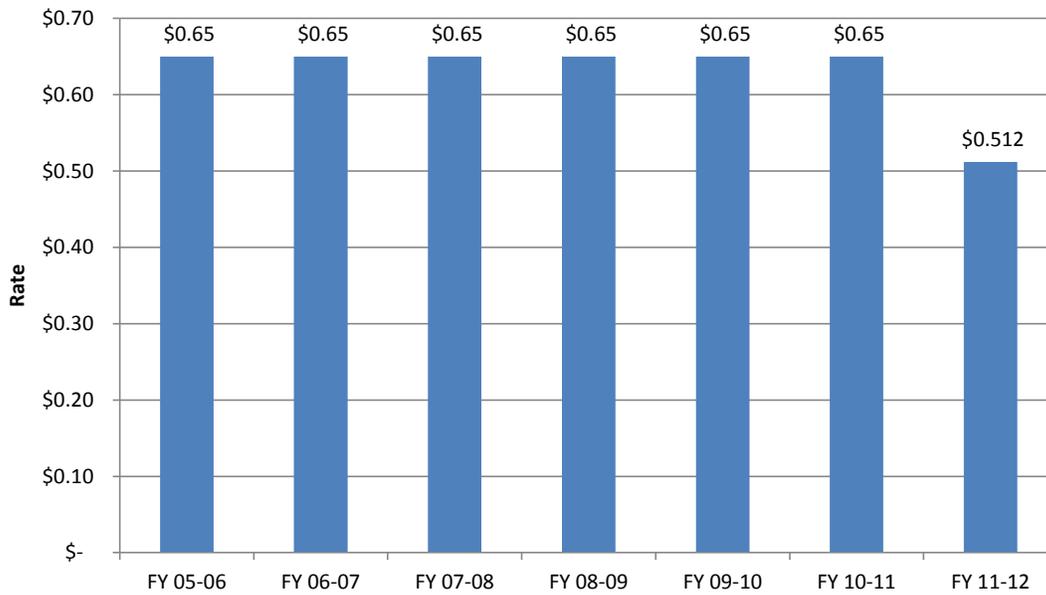


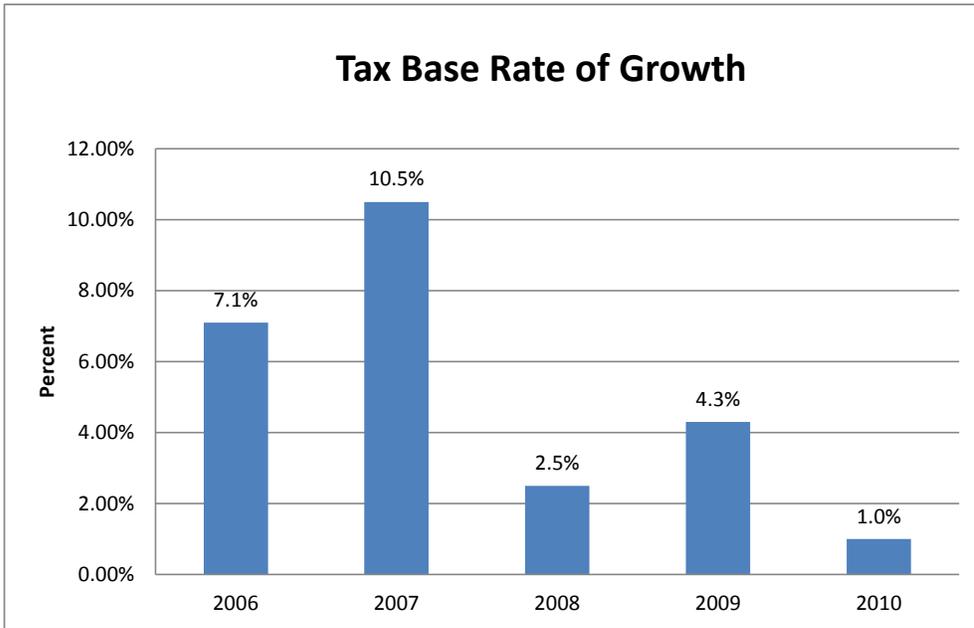
### Tax Base Growth



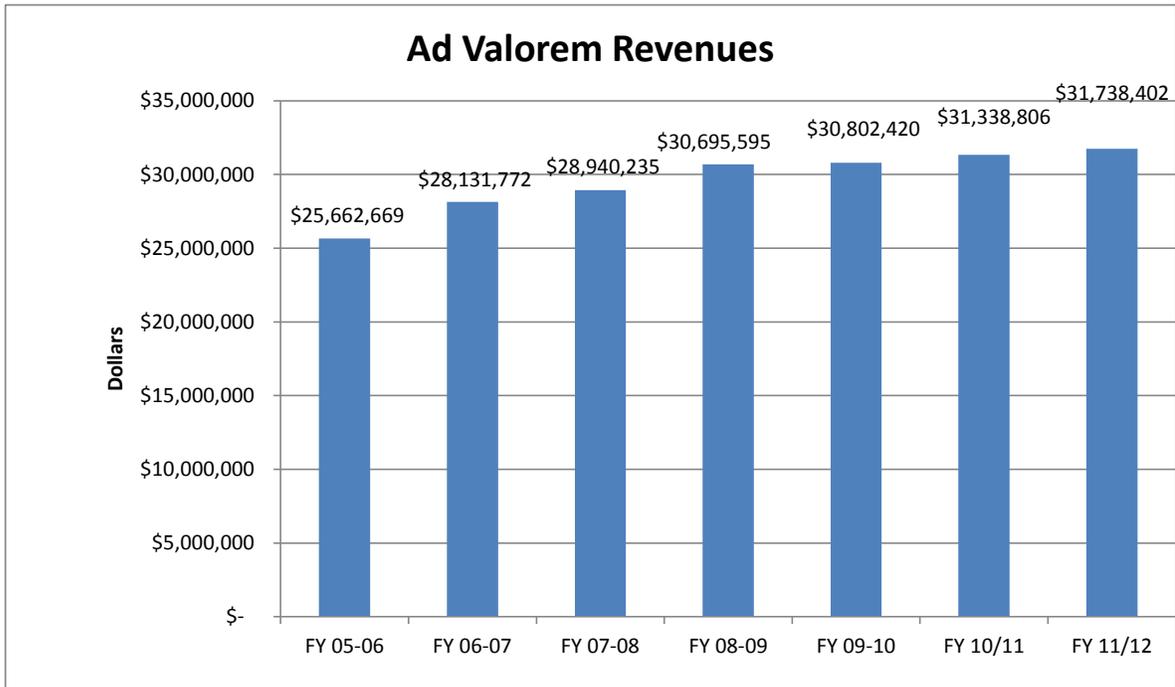
Note: 2011 will reflect 8 year revaluation.

### Property Tax Rate



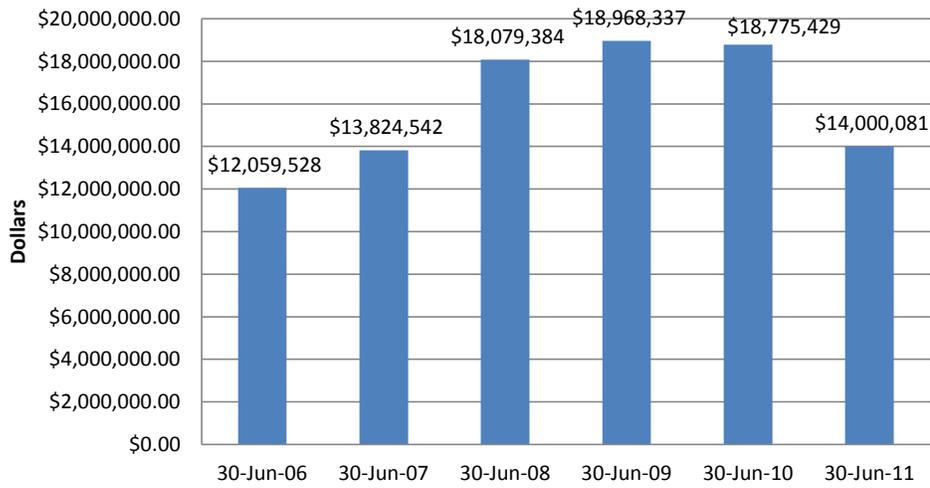


Note: 2011 (Revaluation Year) - Start new growth rate graph.

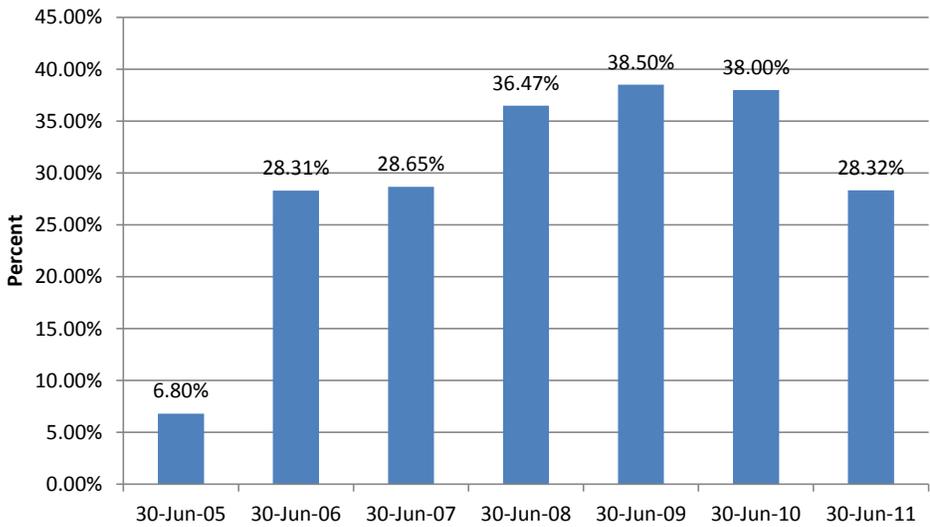


Note: FY 11-12 is projected tax levy based on 95% collection rate.

## Undesignated General Fund Balance

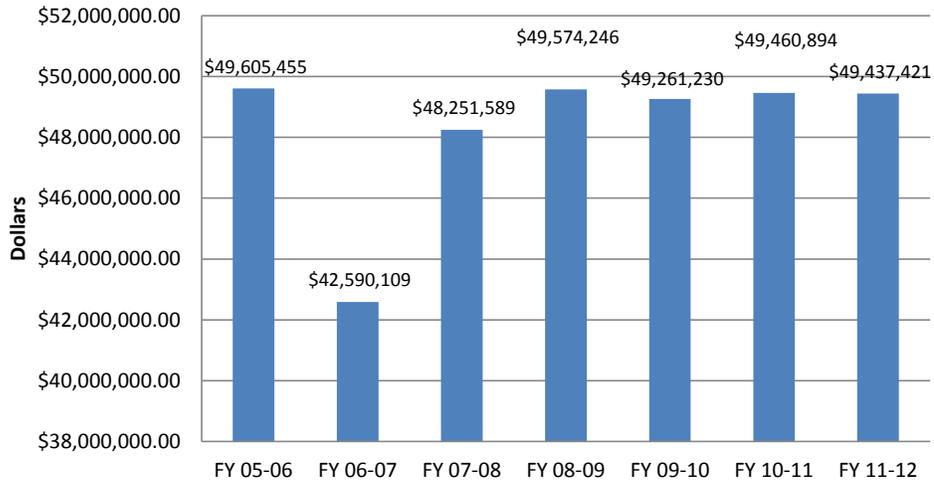


## Undesignated Fund Balance Percentage of GF Budget

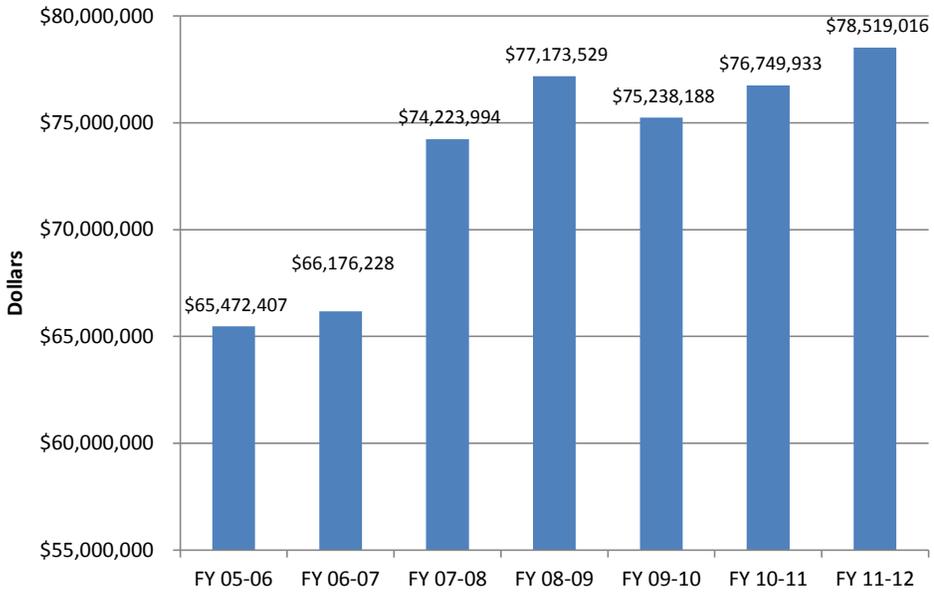


Note: % fund balance derived by dividing audited figure by following year's budget.  
 $\$14,000,081 / \$49,437,421 = 28.32\%$

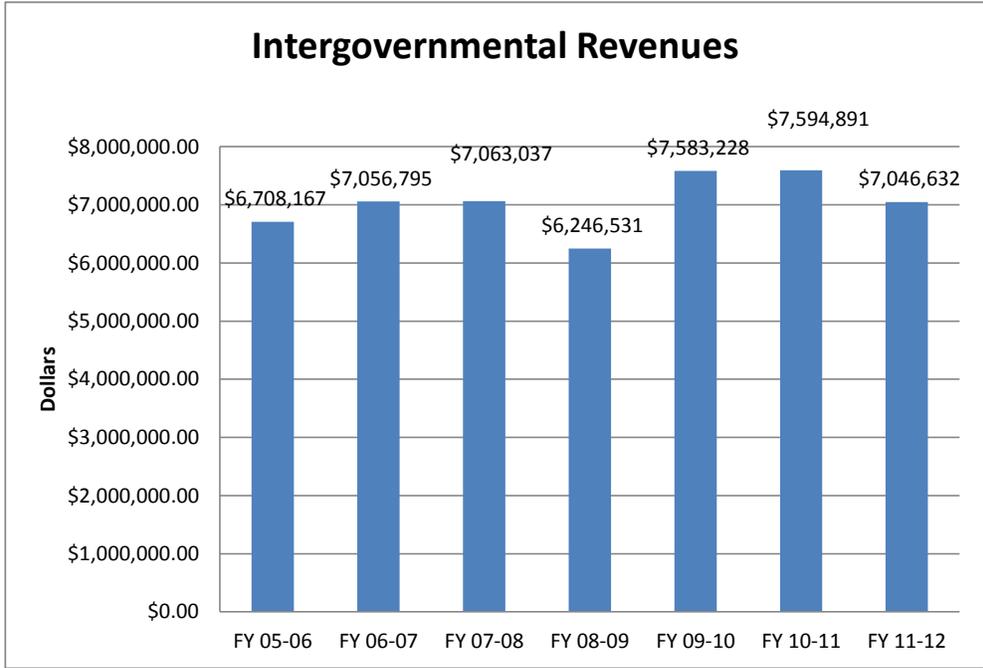
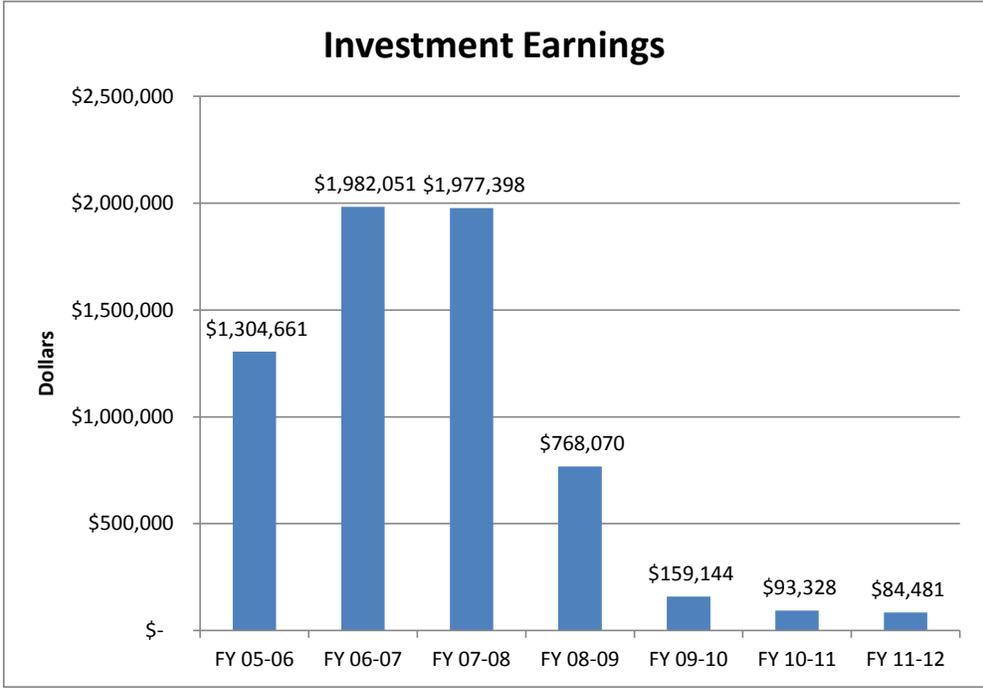
### General Fund Budget



### Total County Budget

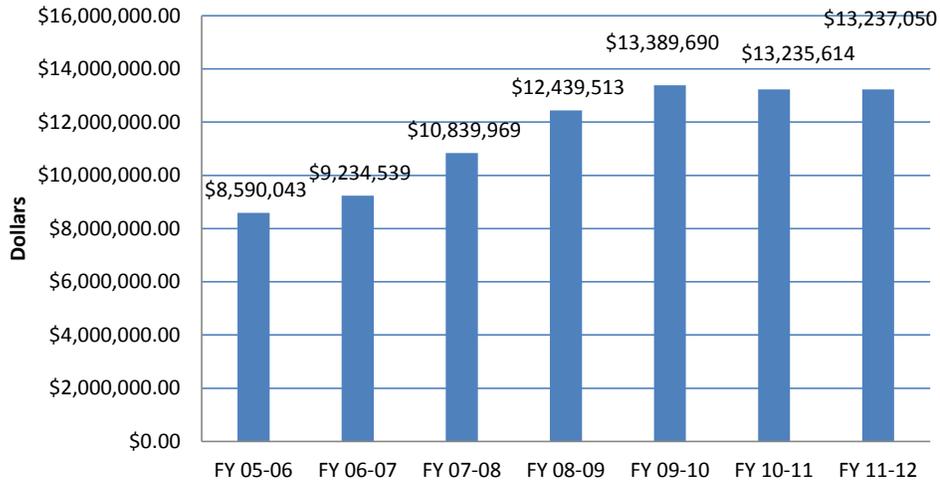


Note: All numbers in both charts are budgeted numbers.

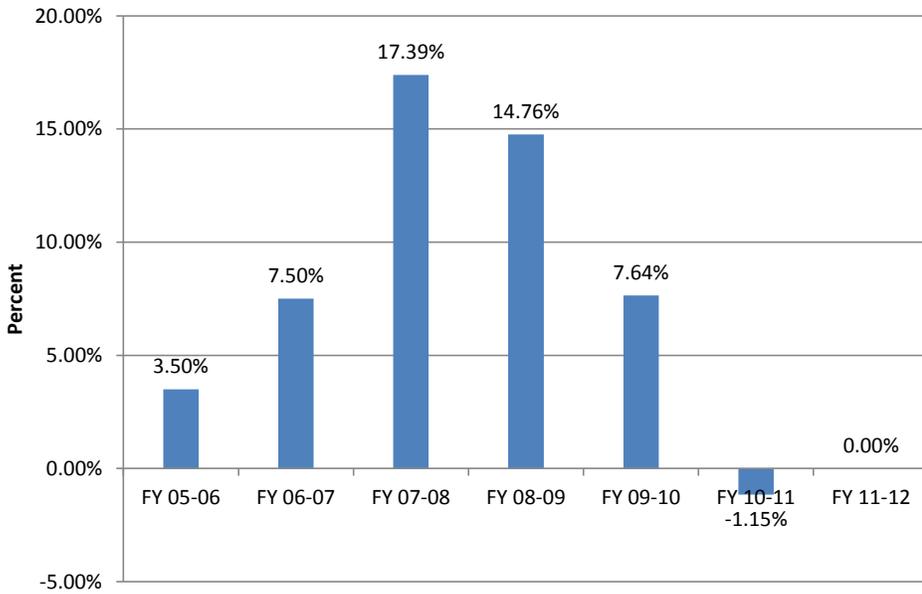


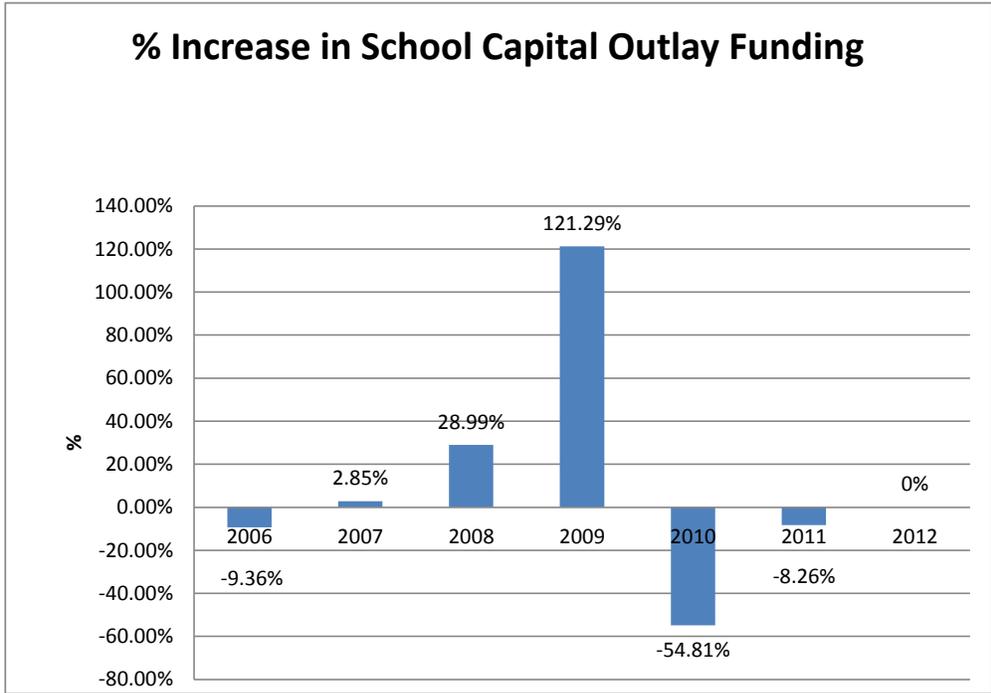
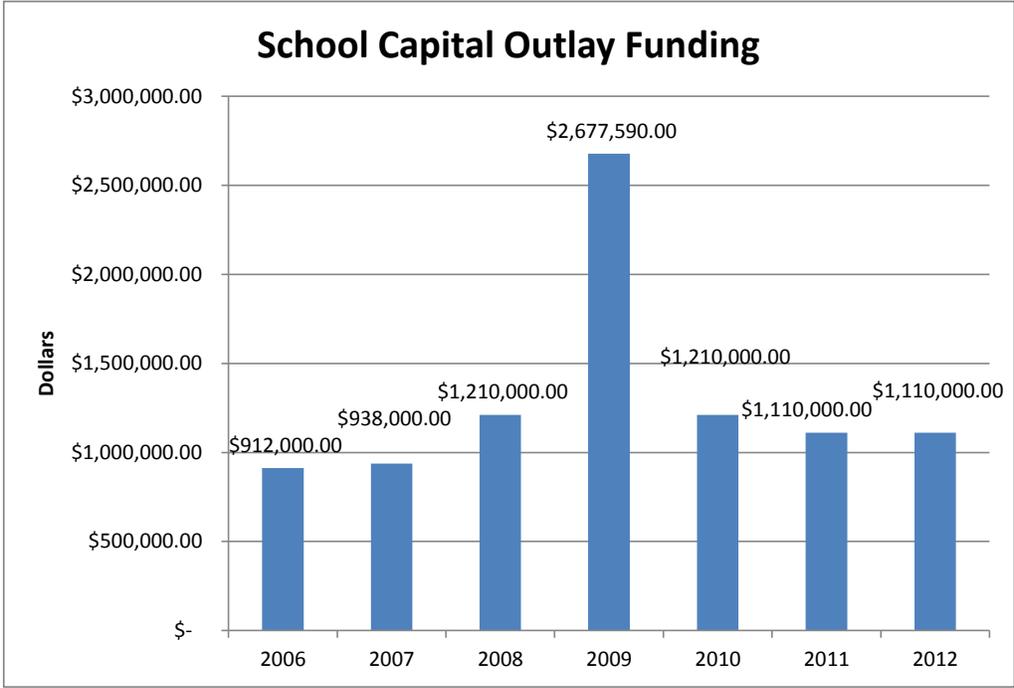
Note: FY 11/12 is the budgeted number

### School Current Expense Funding



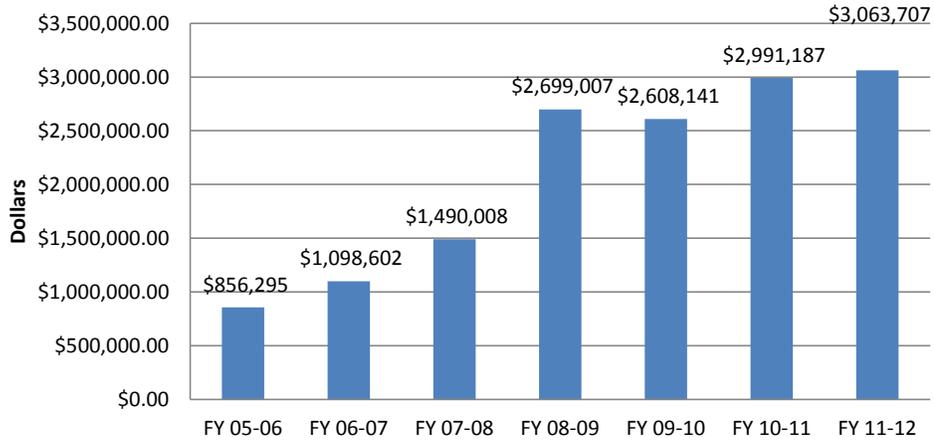
### % Increase in School Current Expense Funding



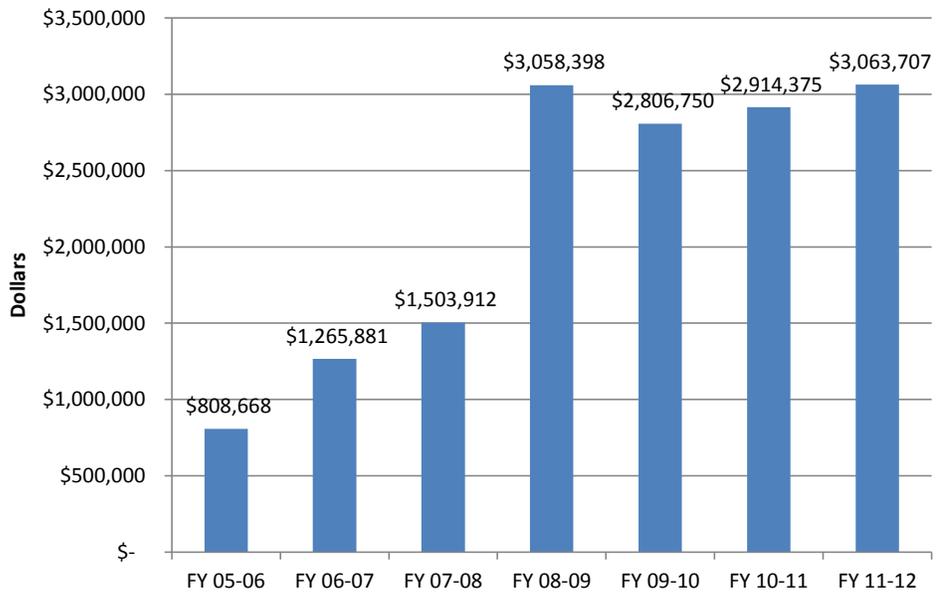


Note: FY 11-12 is budgeted number.

## Rocky Point-Topsail Water System Expenditures

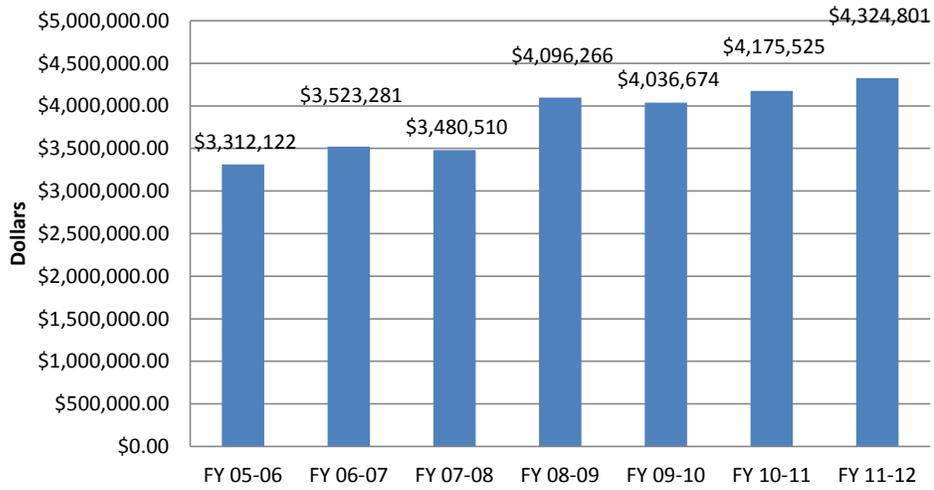


## Rocky Point-Topsail Water System Revenues

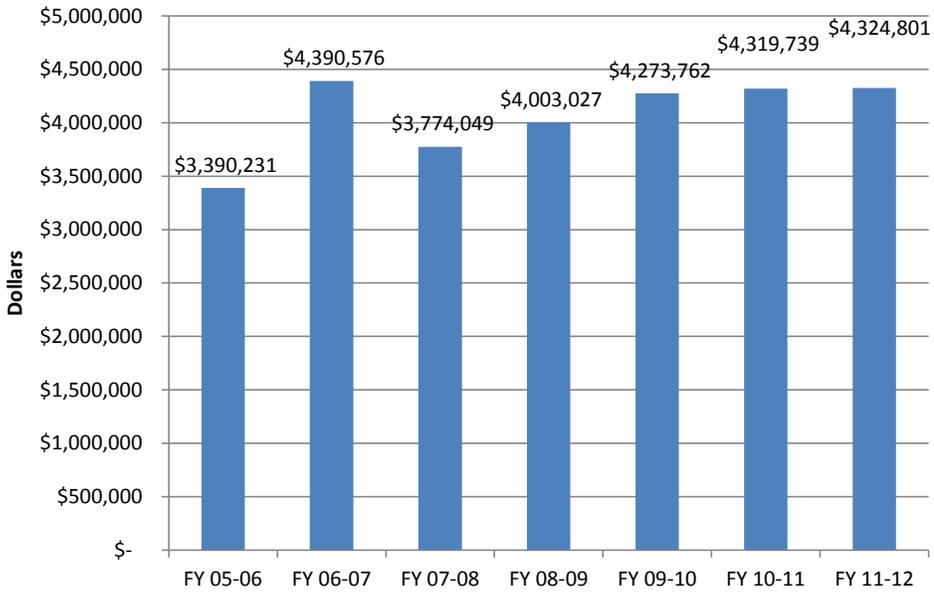


- Notes:
- 1) FY 08-09 revenue includes \$750,000 transfer from sewer fund
  - 2) FY 09-10 budget includes \$492,860 transfer from sewer fund
  - 3) FY 10-11 budget includes \$426,250 transfer from sewer fund
  - 4) FY 11-12 is budgeted number.

### Solid Waste Fund Revenues

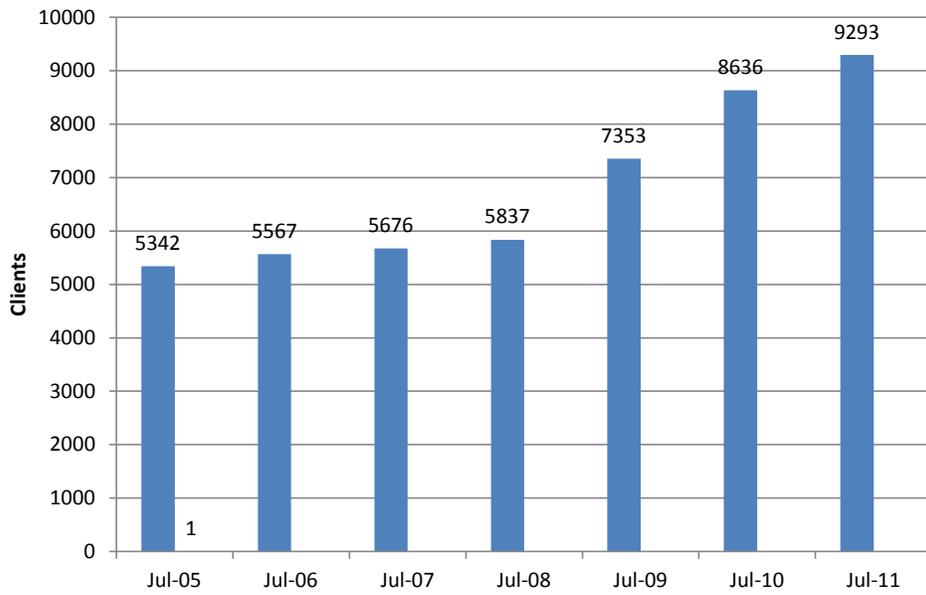


### Solid Waste Fund Expenditures

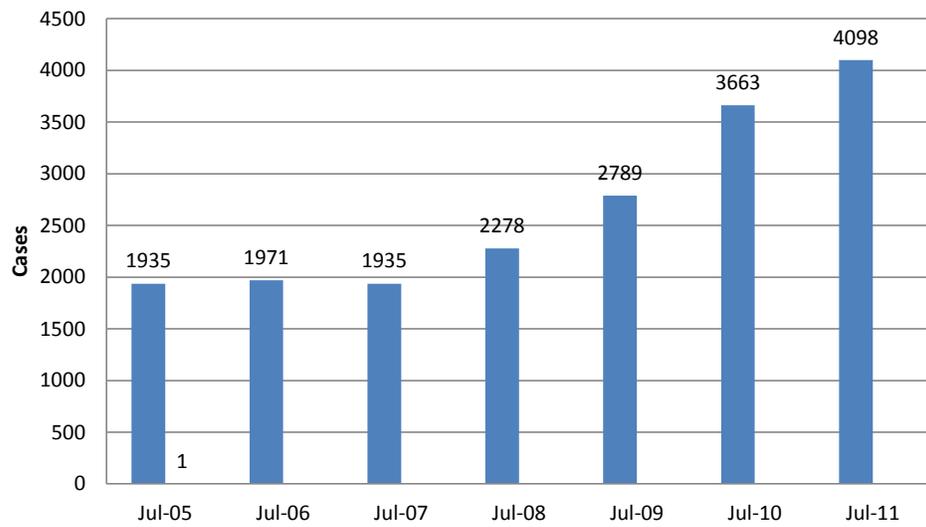


Note: FY 11-12 is budgeted number.

### DSS Medicaid Clients



### DSS Food Stamp Cases



## County Building Permits Residential and Commercial

