



REQUEST FOR BOARD ACTION

ITEM NO. 5.

DATE OF MEETING: October 15, 2012

REQUESTED BY: Carolyn Moser, Health Director, Pender County Health Department

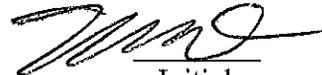
SHORT TITLE: Resolution Authorizing a Budget Amendment to Approve Increase in Health Department Revenues and Expenditures for Fiscal Year 2012-2013: \$8,686

BACKGROUND: The Epidemiology/PH Preparedness & Response Section of public health allocated Pender County Health Department an additional \$8,686 in funds for the FY 12-13. Additional funds were allotted from the state than was originally budgeted in the amount of \$8,686 for preparedness.

SPECIFIC ACTION REQUESTED: To consider a resolution approving a budget amendment for increasing programmatic revenues and related expenditures for Pender County Health Department by \$8,686 in the Bioterrorism program for Fiscal Year 2012-2013.

COUNTY MANAGER'S RECOMMENDATION

Respectfully recommend approval.


Initial

RESOLUTION

NOW, THEREFORE BE IT RESOLVED by the Pender County Board of Commissioners that

the FY 2012-2013 Annual Budget Ordinance is amended to increase revenues/expenditures and approve related purchase orders for the following program. The Chairman/County Manager is authorized to execute any/all documents necessary to implement this resolution

Increase Revenues:
Bioterrorism 11 375072 \$8,686

Increase Expenditures:
Bioterrorism 900072 404500 Contracted Services \$8,686

AMENDMENTS:

MOVED _____ SECONDED _____

APPROVED _____ DENIED _____ UNANIMOUS

YEA VOTES: Brown ___ Tate ___ Rivenbark ___ Ward ___ Williams ___

Chairman Date

ATTEST Date